

MONITORING FORMATS FOR MONTHLY PROGRESS REPORT UNDER NATIONAL RURAL EMPLOYMENT GUARANTEE ACT(NREGA) PART -I

MGNREGA Implementation Status Report Under MGNREGA During The Year																			Employment Status Report Upto The Month AUGUST 2014 -15				
1	2	3	4				5	6	7	8	9	10					11	12	13				
			a	b	c	d						a	b	c	d	e							
			Cumulative No. of HH issued jobcards (Till the reporting month)									Cumulative No. of HH demanded employment (Till the reporting month)	LB: HHs Projected	Cumulative No. of HH provided employment (Till the reporting month)	No. of HH working under NREGA during the reporting month	Cumulative Labour Budget estimation of person days				Cumulative Persondays generate (Till the reporting month)			
S	C	T	O	T	S	C	T	O	T	W													
S.No	District	Month	S	C	T	O	T					S	C	T	O	T	W						
Phase I																							
1	BANAS KANTHA	8	28157	17380	149191	194728	15453	113063	12015	6982	2244131	49199	36930	197759	283888	118872	59	182	223				
2	DANG	8	97	45041	1064	46202	16690	39999	14444	9159	1455338	202	260936	5695	266833	81021	17	4246	84				
3	DAHOD	8	2875	175966	84428	263269	46969	107715	32488	16484	2871305	10639	559872	403780	974291	462138	384	537	1166				
4	NARMADA	8	3118	94689	11746	109553	36526	53704	32901	26995	2210785	13521	624027	44028	681576	299372	128	62	388				
5	PANCH MAHALS	8	10812	57886	122728	191426	27638	72780	24886	12780	2364930	44363	190422	537188	771973	294723	211	562	491				
6	SABAR KANTHA	8	21035	58516	96529	176080	37509	62960	29028	16410	1693270	118429	207343	526755	852527	366081	353	136	199				
SUB TOTAL			66094	449478	465686	981258	180785	450222	145762	88810	12839759	236353	1879530	1715205	3831088	1622207	1152	5725	2551				
Phase II																							
7	BHARUCH	8	7139	85271	32608	125018	8451	20685	7348	4237	1122641	11267	118301	40165	169733	63448	46	42	40				
8	NAVSARI	8	1959	94745	26648	123352	32161	13844	26843	9957	859450	5125	407458	128579	541162	282343	24	45	87				
9	VALSAD	8	4490	158702	20584	183776	10857	17392	8559	1665	953482	2368	189030	33416	224814	136182	35	32	38				
SUB TOTAL			13588	338718	79840	432146	51469	51921	42750	15859	2935573	18760	714789	202160	935709	481973	105	119	165				
Phase III																							
10	AHMADABAD	8	17225	5470	106575	129270	8296	24292	7615	3447	582198	15107	1664	279649	296420	140913	271	73	101				
11	AMRELI	8	23900	409	101207	125516	6015	17170	4726	2507	716680	26987	905	112252	140144	67980	33	137	48				
12	ANAND	8	10597	3569	119055	133221	6515	14393	5665	3133	597786	21900	7884	154177	183961	80123	136	69	84				
13	BHAVNAGAR	8	5812	787	89680	96279	4409	25370	3420	1012	865550	10744	1442	146755	158941	81835	209	16	30				
14	GANDHINAGAR	8	3123	288	49057	52468	4731	7395	4076	2393	406392	2522	172	80496	83190	21300	20	17	5				
15	JAMNAGAR	8	8404	1170	52160	61734	8358	18515	6868	3488	723917	20157	2813	248713	271683	123008	210	11	23				
16	JUNAGADH	8	30018	8834	138238	177090	23304	51048	16735	2637	1621592	136941	32407	500237	669585	338342	488	261	1193				
17	KACHCHH	8	10348	627	78283	89258	4127	34448	3309	2638	739812	6877	282	110536	117695	62522	125	3	4				
18	KHEDA	8	3924	1074	89739	94737	14039	21651	9833	6310	2027696	6304	2555	250619	259478	96612	134	93	78				
19	MAHESANA	8	9240	6	43084	52330	8689	17104	6506	3774	965783	17362	0	166888	184250	51332	68	52	6				
20	PATAN	8	21437	5445	162877	189759	14912	40399	12795	8988	823628	54031	7194	265901	327126	114604	169	135	244				
21	PORBANDAR	8	3522	976	24145	28643	5153	11211	4153	2377	203504	34391	2560	115568	152519	82979	159	96	4				
22	RAJKOT	8	7983	883	122574	131440	10084	29004	8490	5755	847101	26115	2157	293952	322224	159820	211	16	32				
23	SURAT	8	3242	114287	12227	129756	10147	25395	9012	5829	1158689	1752	238598	11895	252245	78515	86	1287	20				
24	SURENDRANAGAR	8	14282	3443	139218	156943	17142	40470	14750	7662	908829	67906	10704	468392	547002	212526	362	178	98				
25	TAPI	8	2028	157843	10111	169982	39885	67384	29945	14902	2997463	14201	623547	42233	679981	326005	145	2485	668				
26	VADODARA	8	19089	152894	74163	246146	25811	62583	22112	12217	2558831	20094	456631	100135	576860	223420	113	613	836				
SUB TOTAL			194174	458005	1412393	2064572	211617	507832	170010	89069	18745450	483391	1391515	3348398	5223304	2261836	2939	5542	3474				
Total			273856	1246201	1957919	3477976	443871	1009974	358522	193738	34520783	738504	3985834	5265763	9990101	4366016	4196	11386	6190				

MONITORING FORMATS FOR MONTHLY PROGRESS REPORT UNDER MAHTAMA GANDHI NATIONAL RURAL EMPLOYMENT GUARANTEE ACT(MGNREGA) Part-II

FINANCIAL PERFORMANCE Under NREGA During The Year Upto The Month : AUGUST:2014 -15

1	2	3	4	5		c	7	Borrow Fund			8	9	10										Grand Total Expenditure		
				a	b			From other district or Revolving Fund	Money refunded to State	Total Availability			Cumulative Labour Budget estimation of Total Expenditure	Actual Expenditure					Payment due**						
														On Wages	On semi-skilled and skilled wages	On Material	Tax Paid	Administrative Expenses	Total	On Unskilled Wage	On Semi-skilled and Skilled Wage	On Material		Tax Paid	Total
S.No	District	Month	Opening Balance Entered OB	Release of the last year received during current year	Release from State Fund(*) to districts	Authorisation of E FMS	Misc. receipt					On Wages	On semi-skilled and skilled wages	On Material	Tax Paid	Administrative Expenses	Total	On Unskilled Wage	On Semi-skilled and Skilled Wage	On Material	Tax Paid	Total			
Phase I																									
1	BANAS KANTHA	8	34.10		0.00	1109.09	0.54	0.00	0.00	1143.73	5477.62	403.95	39.01	575.33	0.23	96.57	0.18	1115.27	27.42	7.31	53.80	0.06	88.59	1203.86	
2	DANG	8	149.86		0.00	1063.40	0.00	0.00	0.00	1213.26	3264.42	574.92	0.00	524.49	0.00	8.00	0.00	1107.41	33.92	0.00	46.34	0.00	80.26	1187.67	
3	DAHOD	8	84.61		0.00	3366.39	0.00	0.00	0.00	3451.00	6706.72	1482.74	0.00	1905.09	0.01	70.31	0.00	3458.15	726.03	0.00	87.64	0.00	813.67	4271.82	
4	NARMADA	8	7.40		0.00	1517.06	0.00	0.00	0.00	1524.46	5465.62	1078.71	4.54	404.84	0.22	58.47	0.00	1546.78	54.43	0.73	154.82	0.00	209.98	1756.76	
5	PANCH MAHALS	8	87.85		0.00	2440.16	26.65	40.00	0.00	2514.66	5584.09	1194.92	4.51	1147.08	0.64	90.76	0.00	2437.91	8.31	0.07	156.62	0.07	165.07	2602.98	
6	SABAR KANTHA	8	868.23		0.00	1502.98	0.00	0.00	0.00	2371.21	4148.19	1197.70	53.44	212.85	0.09	51.75	0.00	1515.83	78.77	8.03	30.61	0.00	117.41	1633.24	
SUB TOTAL			1232.05	0	0	10999.08	27.19	40.00	0.00	12218.32	30646.64	5932.94	101.50	4769.68	1.19	375.86	0.18	11181.35	928.88	16.14	529.83	0.13	1474.98	12656.33	
Phase II																									
7	BHARUCH	8	3.23		0.00	529.64	0.00	0.00	0.00	532.87	2335.80	247.46	2.15	249.89	9.39	24.50	0.00	533.39	6.65	0.12	23.17	0.28	30.22	563.61	
8	NAVARSARI	8	60.94		0.00	1288.35	0.00	26.35	0.00	1322.94	2087.23	872.33	0.71	392.34	0.04	54.07	0.00	1319.49	7.51	0.14	206.47	0.01	214.13	1533.62	
9	VALSAD	8	47.27		0.00	523.06	0.00	12.00	0.00	558.33	2233.34	317.03	9.39	162.68	1.68	38.78	0.00	529.56	14.86	1.22	15.33	0.10	31.51	561.07	
SUB TOTAL			111.44	0	0	2341.05	0.00	38.35	0.00	2414.14	6656.37	1436.82	12.25	804.91	11.11	117.35	0.00	2382.44	29.02	1.48	244.97	0.39	275.86	2658.30	
Phase III																									
10	AHMADABAD	8	110.66		0.00	512.59	5.29	74.00	0.00	554.54	1426.50	392.99	3.36	108.51	0.04	23.77	0.00	528.67	6.05	0.48	30.49	0.00	37.02	565.69	
11	AMRELI	8	0.01		0.00	459.33	0.00	0.00	0.00	459.34	2286.19	191.21	2.35	252.30	0.24	36.15	0.00	482.25	4.90	0.09	-1.24	0.00	3.75	486.00	
12	ANAND	8	0.22		0.00	438.16	0.00	0.00	0.00	438.38	1464.88	258.51	0.00	164.00	0.00	27.39	0.00	449.90	5.04	0.00	32.61	0.00	37.65	487.55	
13	BHAVNAGAR	8	222.14		0.00	375.08	0.00	0.00	0.00	597.22	2120.60	216.83	3.95	126.90	0.00	29.23	0.00	376.91	0.93	0.08	13.37	0.00	14.38	391.29	
14	GANDHINAGAR	8	1.17		0.00	418.72	0.00	0.00	0.00	419.89	996.03	132.56	10.11	259.51	0.00	20.68	0.00	422.86	1.64	0.78	8.17	0.00	10.59	433.45	
15	JAMNAGAR	8	174.37		0.00	573.09	0.00	0.00	0.00	747.46	1711.87	422.95	6.11	101.10	0.47	42.06	0.09	572.78	0.58	0.06	0.50	0.06	1.20	573.98	
16	JUNAGADH	8	65.30		0.00	1495.75	1.42	0.00	0.00	1562.47	3972.99	903.70	1.61	532.73	1.16	67.68	0.00	1506.88	4.96	0.17	71.34	0.30	76.77	1583.65	
17	KACHCHH	8	68.23		0.00	232.13	0.00	0.00	0.00	300.36	1812.54	174.67	1.38	32.98	0.32	26.36	0.20	235.91	5.21	0.00	4.17	0.08	9.46	245.37	
18	KHEDA	8	38.85		0.00	938.32	0.00	66.84	0.00	910.33	4901.56	384.44	4.86	524.93	2.80	42.03	0.00	959.06	79.12	0.79	68.79	0.02	148.72	1107.78	
19	MAHESANA	8	1.78		0.00	567.79	0.90	0.00	0.00	570.47	2161.06	284.32	0.00	263.02	2.15	31.12	0.45	581.06	14.69	0.00	30.66	0.07	45.42	626.48	
20	PATAN	8	3.66		0.00	716.10	0.00	0.00	0.00	719.76	2018.15	472.15	0.00	221.81	0.00	32.74	0.00	726.70	7.06	0.00	30.62	0.00	37.68	764.38	
21	PORBANDAR	8	40.38		0.00	245.36	1.90	39.71	0.00	247.93	429.40	194.39	0.00	37.78	0.50	15.32	0.00	247.99	0.00	0.00	3.29	0.05	3.34	251.33	
22	RAJKOT	8	35.27		0.00	482.39	0.62	20.00	0.00	498.28	1769.55	387.93	0.00	70.25	0.91	32.99	0.02	492.10	8.95	0.00	21.83	0.23	31.01	523.11	
23	SURAT	8	34.56		0.00	1015.65	0.06	0.00	0.00	1050.27	2782.31	381.96	0.00	603.62	0.00	40.87	0.00	1026.45	29.66	0.00	79.65	0.00	109.31	1135.76	
24	SURENDRANAGAR	8	32.30		0.00	957.90	13.27	55.00	0.00	948.47	2226.52	638.81	0.31	311.59	3.41	32.78	0.00	986.90	46.40	0.00	4.78	0.01	51.19	1038.09	
25	TAPI	8	11.64		0.00	3210.74	30.23	5.45	0.00	3247.16	6740.44	1148.82	12.53	2009.00	0.02	60.24	0.00	3230.61	18.99	0.85	153.03	0.00	172.87	3403.48	
26	VADODARA	8	34.29		0.00	1837.77	0.27	1.67	0.00	1870.66	6110.43	885.85	34.30	837.31	2.51	105.50	0.00	1865.47	24.34	7.58	35.67	0.00	67.59	1933.06	
SUB TOTAL			874.83	0	0	14476.87	53.96	262.67	0.00	15142.99	44931.02	7472.09	80.87	6457.34	14.53	666.91	0.76	14692.50	258.52	10.88	587.73	0.82	857.95	15550.45	
Total			2218.32	0	0	27817.00	81.15	341.02	0.00	29775.45	82234.03	14841.85	194.62	12031.93	26.83	1160.12	0.94	28256.29	1216.42	28.50	1362.53	1.34	2608.79	30865.08	
State Fund			10289.9	0	0		0.00	0	0.00	851.55	0	0	0	0	14.32	0	14.32	0.00	0.00	0.00	0.00	0.00	14.32		
State EFMS A/C Avail.									556.99																
Total(Total-A + State Fund)			12508.22	0	0	27817.00	81.15	341.02	0.00	31183.99	82234.03	14841.85	194.62	12031.93	26.83	1174.44	0.94	28270.61	1216.42	28.50	1362.53	1.34	2608.79	30879.40	

MONITORING FORMATS FOR MONTHLY PROGRESS REPORT ON PHYSICAL PERFORMANCE INDICATING ASSETS CREATED UNDER MGNREGA DURING THE YEAR PART III

NAME OF THE STATE :GUJARAT JULY: 2014 -15

SR. NO	Districts	Works/Activities																												Completed	Ongoing	Total		
		Rural Connectivity		Flood Control and Protection		Water Conservation and Water Harvesting		Drought Proofing		Micro Irrigation Works		Provision of Irrigation facility to Land Owned by		Renovation of Traditional Water bodies		Land Development		Any Other activity Approved by MRD		Rajiv Gandhi Seva Kendra		Coastal Areas		Rural Drinking Water		Fisheries		Rural Sanitation					Play Ground	
		Nos.		Nos.		Nos.		Nos.		Nos.		Nos.		Nos.		Nos.		Nos.		Nos.		Nos.		Nos.		Nos.		Nos.					Nos.	
		Expenditure		Expenditure		Expenditure		Expenditure		Expenditure		Exp.		Exp.		Exp.		Exp.		Exp.		Exp.		Exp.		Exp.		Exp.					Exp.	
Completed	Ongoing	Completed	Ongoing	Completed	Ongoing	Completed	Ongoing	Completed	Ongoing	Completed	Ongoing	Com.	Ongo.	Com.	Ongo.	Com.	Ongo.	Com.	Ongo.	Com.	Ongo.	Com.	Ongo.	Com.	Ongo.	Com.	Ongo.	Com.	Ongo.	Com.	Ongo.			
1	BANAS KANTHA	109	950	9	267	35	1335	5	423	0	2	75	438	16	233	8	174	0	65	0	234	0	0	0	0	0	0	48	0	0	257	4169	4426	
		21.0635	162.0154	6.2417	82.127	0.2282	325.0604	0.6546	83.6486	0	0.1237	16.5877	34.5324	0	27.7599	1.5581	8.7547	0	34.7258	0	213.2146	0	0	0	0	0	0	0	0	0	46.33	971.96	1018.30	
2	DANG	2	1622	22	3190	0	229	0	207	0	1	0	288	0	284	0	191	0	1	0	10	0	0	0	0	0	1236	0	0	24	7259	7283		
		0	280.7781	0	747.3501	0	19.1256	0	33.8221	0	0	0	2.8846	0	5.6896	0	5.5988	0	0	0	1.3658	0	0	0	0	0	0	2.7953	0	0	0	1099.41	1099.41	
3	DAHOD	0	281	59	5436	18	910	0	17	0	16	25	450	0	150	0	4	1	527	0	105	0	0	0	0	0	6601	0	0	103	14497	14600		
		0	95.3807	45.0973	2517.073	15.3985	310.2067	0	0	0	2.1219	6.5249	78.2203	0	19.5269	0	0.5611	0	82.6179	0	206.8081	0	0	0	0	0	0	8.2971	0	0	67.02	3320.81	3387.83	
4	NARMADA	67	1087	17	209	18	429	11	1951	0	13	6	497	1	170	244	1438	1	40	0	72	0	0	0	11	0	0	4	519	0	0	369	6436	6805
		24.995	569.1813	10.58	92.2121	1.734	137.7372	0.8247	230.5119	0	0.6122	2.4153	100.3248	0.2688	111.5696	5.5588	141.172	0	13.8595	0.195	23.7602	0	0	0	0.1884	0	0	0.396	20.002	0	0	46.97	1441.13	1488.10
5	PANCH MAHALS	1104	791	610	437	367	182	150	161	10	35	73	220	66	49	122	53	9	4	40	235	1	0	1	4	0	2	68	229	0	0	2621	2402	5023
		723.4778	477.0944	252.9914	173.2854	70.199	48.5618	0.8794	73.8813	0	0	15.6456	31.6873	31.4548	7.3047	18.933	18.7038	0	0.18	25.138	317.6518	0.239	0	0	0	0.3305	14.93	43.934	0	0	1153.89	1192.62	2346.51	
6	SABAR KANTHA	125	352	14	70	30	59	20	207	0	4	0	89	9	28	13	37	17	61	9	209	0	1	0	0	0	117	672	0	0	354	1789	2143	
		100.7011	846.2146	8.4803	44.2981	4.6562	32.7911	0.952	25.9115	0	0.7555	0	40.9717	4.5438	24.8425	2.5523	21.5989	0.1315	17.4581	6.0692	107.5137	0	0	0	0	0	14.11	159.44	0	0	142.19	1321.80	1463.99	
7	BHARUCH	1	282	0	153	0	600	3	1158	0	142	0	712	0	77	0	88	1	99	5	112	0	0	0	0	0	5	1080	0	0	15	4503	4518	
		1.2798	102.7831	0	17.5743	0	0.9571	0	64.5693	0	1.8851	0	27.2616	0	7.0608	0	2.1995	0	1.2324	2.7967	188.3646	0	0	0	0	0	0	81.543	0	0	4.08	495.43	499.51	
8	NAVSARI	0	780	0	227	0	20	0	351	0	5	0	254	0	29	0	52	0	106	0	143	0	0	0	0	0	1212	0	0	0	3179	3179		
		30	431.1609	0	139.8012	0	0.109	0	18.3155	0	0	0	50.4369	0	22.2222	0	27.4992	0	85.3271	0	62.8475	0	0	0	0	0	0	427.66	0	0	0	1265.38	1265.38	
9	VALSAD	0	786	0	22	0	55	0	325	0	1	0	46	0	14	0	15	0	0	0	21	0	0	0	0	0	90	2252	0	0	120.00	3537	3657	
		15.6902	360.9373	0	2.6665	0.4473	2.2619	0	36.1096	0	0.6678	0	10.7552	0.0741	0.5489	0	14.0606	0	0	0	0.0399	0	0	0	0	0	4.676	40.158	0	0	20.89	468.21	489.09	
10	AHMADABAD	1	118	0	57	5	11	7	157	0	1	0	76	8	38	0	17	0	3	3	96	0	0	0	0	0	104	1124	0	0	128	1698	1826	
		0.2463	190.1817	0	55.427	0	29.6467	0	73.7823	0	0.1484	0	0.4292	4.9196	65.2813	0	7.8384	0	0	5.952	57.8784	0	0	0	0	0	1.911	11.214	0	0	13.03	491.83	504.86	
11	AMRELI	5	77	3	63	3	288	0	175	0	2	0	152	2	127	0	12	0	26	21	191	0	0	0	0	0	761	3377	0	0	795	4490	5285	
		11.4107	14.7121	10.8925	4.9618	4.6727	61.238	0	0.1008	0	0	0	0.3546	9.3	8.2875	0	0.9295	0	0	25.495	207.169	0	0	0	0	0	25.09	61.248	0	0	86.86	359.00	445.86	
12	ANAND	52	193	0	0	0	11	2	11	0	3	1	3	64	21	25	37	0	109	30	149	0	0	0	0	0	563	596	0	0	737	1133	1870	
		72.5611	99.7439	0	0	0	0	0	1.1777	0	0.8662	0.0279	0.8717	83.1356	11.9174	23.7149	28.5586	0	2.2873	4.0716	48.5632	0	0	0	0	0	30.04	14.969	0	0	213.55	208.96	422.51	
13	BHAVNAGAR	7	95	1	29	2	170	1	256	0	53	0	50	1	131	0	5	0	50	0	107	0	0	0	0	0	25	257	0	0	37	1203	1240	
		29.8877	112.5313	0.1363	78.8211	10.7242	31.5218	0	5.6426	0	0	0	3.6623	10.175	56.5939	0	0	0	3.4944	0	1.4089	0	0	0	0	0	0.374	2.7138	0	0	51.30	296.39	347.69	

NAME OF THE STATE :GUJARAT JULY: 2014 -15																																																											
SR. NO	Districts	Works/Activities																												Completed	Ongoing	Total																											
		Rural Connectivity		Flood Control and Protection		Water Conservation and Water Harvesting		Drought Proofing		Micro Irrigation Works		Provision of Irrigation facility to Land Owned by		Renovation of Traditional Water bodies		Land Development		Any Other activity Approved by MRD		Rajiv Gandhi Seva Kendra		Coastal Areas		Rural Drinking Water		Fisheries		Rural Sanitation					Play Ground																										
		Nos.		Nos.		Nos.		Nos.		Nos.		Nos.		Nos.		Nos.		Nos.		Nos.		Nos.		Nos.		Nos.		Nos.					Nos.																										
		Expenditure		Expenditure		Expenditure		Expenditure		Expenditure		Exp.		Exp.		Exp.		Exp.		Exp.		Exp.		Exp.		Exp.		Exp.					Exp.																										
		Completed	Ongoing	Completed	Ongoing	Completed	Ongoing	Completed	Ongoing	Completed	Ongoing	Com.	Ongo.	Com.	Ongo.	Com.	Ongo.	Com.	Ongo.	Com.	Ongo.	Com.	Ongo.	Com.	Ongo.	Com.	Ongo.	Com.	Ongo.				Com.	Ongo.																									
14	GANDHINAGAR	18	133	0	18	0	2	0	3	0	25	0	0	0	0	16	25	0	13	0	45	0	0	0	0	0	553	3273	0	0	587	3537	4124																										
		21.5462	58.1581	0	1.0266	0	0	0	0.1329	0	1.4469	0	0	0	0	18.6781	11.5263	0	0	0	195.4916	0	0	0	0	0	14.68	79.497	0	0	54.91	347.28	402.18																										
15	JAMNAGAR	23	169	0	7	12	54	162	481	0	7	10	283	8	44	3	42	1	101	2	24	0	0	2	7	0	0	16	809	0	0	239	2028	2267																									
		23.4751	154.3886	0	11.4907	0	14.3339	25.4252	148.0865	0	4.2245	0.0384	3.2582	3.7709	80.6032	0.9636	21.465	0	14.0011	1.2781	3.6023	0	0	0	0.6945	0	0	0.508	18.555	0	0	55.46	474.70	530.16																									
16	JUNAGADH	0	188	0	28	17	449	1	121	0	5	0	87	7	191	1	84	9	63	0	199	0	0	0	0	21	99	0	0	56	1514	1570																											
		0	253.9599	0	93.6762	75.3064	492.7992	0.366	2.7763	0	0	0	8.0136	20.3434	222.1934	1.4729	20.888	6.3075	2.7046	0	230.7382	0	0	0	0	0	0.347	6.1501	0	0	104.14	1333.90	1438.04																										
17	KACHCHH	25	394	1	25	63	937	9	453	2	9	0	75	12	99	2	9	172	303	0	78	0	0	0	0	32	40	0	0	318	2422	2740																											
		3.385	12.777	0	0	14.4138	125.0078	0	10.9706	0	0	0	0	6.7723	2.2571	0	0	4.8477	2.4969	0	26.0951	0	0	0	0	0	0	0	0	29.42	179.60	209.02																											
18	KHEDA	4	513	0	31	0	11	0	658	0	1	0	471	0	6	0	469	0	77	0	168	0	0	0	2	0	0	1233	0	0	4	3640	3644																										
		7.9248	328.0557	0	17.8335	0	7.5715	0	162.2614	0	0	0.1243	9.1987	0	1.7047	1.1625	48.596	0	24.551	0	251.7598	0	0	0	0.0785	0	0	0.301	53.097	0	0	9.51	904.71	914.22																									
19	MAHESANA	11	182	15	242	2	43	0	456	0	6	0	605	0	31	1	58	0	98	0	186	0	1	0	0	8	36	1773	0	0	65	3689	3754																										
		19.1426	136.6544	29.741	190.0587	0.8715	21.4724	0	7.5241	0	0	0	5.0354	0	8.7431	0.3208	18.5244	0	0.01	0	72.2036	0	0.0295	0	0	0	0.3351	0.416	36.254	0	0	50.49	496.84	547.34																									
20	PATAN	0	183	0	8	10	42	1	121	0	1	0	35	0	0	0	86	0	30	12	147	0	0	0	0	0	480	0	14	23	1147	1170																											
		0	214.4712	3.684	4.2032	42.2237	40.3656	0.0169	5.4264	0	0.251	0	5.4483	0	0	0	50.7459	0	11.7437	2.2441	216.4401	0	0	0	0	0	0	81.884	0	14.812	48.17	645.79	693.96																										
21	PORBANDAR	50	50	1	0	33	38	0	1	2	0	1	2	12	17	7	1	56	2	22	0	0	0	0	0	1	68	0	0	120	261	381																											
		2.4142	99.1423	0	0	1.4727	37.2617	0	0	0	0	0	0	0	30.4921	0	9.1462	0	24.635	0	0	0	0	0	0	0	0	27.614	0	0	3.89	228.29	232.18																										
22	RAJKOT	3	187	0	10	0	49	0	76	0	0	0	51	1	241	0	2	0	14	4	161	0	0	0	0	35	1453	0	2	43	2246	2289																											
		3.2511	119.2417	0	9.3191	0	18.9088	0.015	11.5448	0	0	0	3.8869	0	233.3504	0	0	0	0	0	32.3442	0	0	0	0	0	0.879	21.816	0	3.623	4.14	454.03	458.18																										
23	SURAT	55	501	6	118	0	102	31	225	0	70	15	707	0	45	0	41	1	105	5	140	0	0	0	0	0	1026	0	0	113	3080	3193																											
		106.8557	469.0596	3.7058	23.6812	0	19.3072	5.1891	7.6452	0	0	12.7511	227.5856	0	3.562	0	1.1748	0	0.7777	0	82.5028	0	0	0	0	0	0	21.783	0	0	128.50	857.08	985.58																										
24	SURENDRANAGAR	51	258	10	34	12	51	38	81	0	0	0	1	7	30	1	9	8	42	0	146	0	0	0	13	0	2	3	0	0	129	668	797																										
		14.7531	459.0274	3.4648	89.5191	2.7059	49.1393	9.1763	132.9156	0	0	0	0.8607	0.0882	94.6829	0.7543	9.2685	0	6.1028	0	58.4117	0	0	0	1.7506	0	0	4.572	13.522	0	0	35.51	915.20	950.71																									
25	TAPI	117	2504	9	451	0	131	9	215	0	97	0	266	1	203	3	417	0	16	0	80	0	0	0	0	0	241	0	0	139	4621	4760																											
		352.0301	1708.6867	17.5689	586.9527	2.4886	96.9954	5.6189	77.8785	0	1.7957	0	64.3409	3.6397	165.22	0.426	43.5585	0	1.0967	0	38.3066	0	0	0	0	0	0	3.7473	0	0	381.77	2788.58	3170.35																										
26	VADODARA	94	1054	10	341	62	2489	2	227	0	138	21	416	17	224	24	78	0	16	13	217	0	0	0	0	441	3388	0	0	684	8588	9272																											
		53.0467	515.3697	0.7262	51.2758	37.8475	683.8375	0	3.2903	0	0	15.0996	108.9632	2.3797	23.231	26.2746	14.8759	0	0.6991	15.674	134.0676	0	0	0	0	0	18.81	51.993	0	0	169.85	1587.60	1757.46																										
Total	Total	1954	13730	787	11473	689	8697	452	8517	14	637	227	6274	232	2482	480	3450	221	2025	146	3297	1	2	3	37	0	10	2874	33089	0	16	8080	93736	101816																									
		1609.14	8271.71	393.31	5034.63	285.39	2606.22	49.12	1217.93	0.00	14.90	69.21	818.98	180.87	1234.65	102.37	527.24	11.29	330.00	88.91	2778.55	0.24	0.03	0.00	2.71	0.00	0.67	132.04	1289.89	0.00	18.43	2921.89	24146.54	27068.43																									

**MONITORING FORMATS FOR MONTHLY PROGRESS REPORT UNDER MAHATMA GANDHI NATIONAL RURAL EMPLOYMENT GUARANTEE
ACT(MGNREGA)PART-IV**

Transparency Report - Under MGNREGA During The Year

Upto The Month Aug-2014-15

SI.No.	Name Of The District	Must Roll Verified		Social Audit		Inspections Conducted			Gram Sabha Held			Complaints	
		NO of Muster Rolls Used	Verified	Total Gram Panchayats	No of GP where social Audit held	Total Works Taken up	NO. of Works Inspected at District Level	NO. of Works Inspected at Block Level	Total Gram Panchayats	No. of Gram Sabhas held	No. of VMC metings held	No. of Complaints Received	No of Complaints Disposed
1	2	4	5	6	7	8	9	10	11	12	13	14	15
Phase I													
1	BANAS KANTHA	3650	3650	783	783	4626	629	4626	783	783	0	0	0
2	DANG	2411	2411	70	70	1103	1000	1103	70	70	70	1	1
3	DOHAD	15648	13764	498	498	6945	0	6521	498	498	487	0	0
4	NARMADA	4970	4586	219	219	1772	26	2309	219	219	0	0	0
5	PANCH MAHALS	8520	8520	715	686	5509	486	5023	715	686	686	0	0
6	SABAR KANTHA	13454	11655	730	730	1744	356	1744	730	730	730	0	0
SUB TOTAL		48653	44586	3015	2986	21699	2497	21326	3015	2986	1973	1	1
Phase II													
7	BHARUCH	4493	4269	543	543	1616	247	1309	543	543	543	122	116
8	NAVSARI	7153	7153	366	366	2551	269	2551	366	366	366	134	128
9	VALSAD	5362	4133	374	374	1533	169	1533	374	374	0	0	0
SUB TOTAL		17008	15555	1283	1283	5700	685	5393	1283	1283	909	256	244
Phase III													
10	AHMADABAD	4054	3766	516	516	1858	185	1858	516	516	0	0	0
11	AMRELI	4196	4196	624	0	2314	240	2314	624	0	0	0	0
12	ANAND	3815	3708	353	207	1859	223	1859	353	344	662	0	0
13	BHAVNAGAR	2527	2436	777	777	777	13	128	777	777	0	0	0
14	GANDHINAGAR	4057	3477	303	270	1260	83	1260	303	303	1	237	237
15	JAMNAGAR	5321	4880	680	613	702	446	446	680	682	682	0	0
16	JUNAGADH	9729	9572	821	120	752	0	581	821	799	821	3	0
17	KACHCHH	1988	1649	615	615	307	68	307	615	615	0	0	0
18	KHEDA	6991	5263	559	559	3313	331	3313	559	637	559	9	0
19	MAHESANA	5264	3240	601	456	3754	375	3379	601	456	456	0	0
20	PATAN	3763	3763	466	466	956	84	956	466	466	0	35	12
21	PORBANDAR	3039	2943	151	151	318	27	318	151	151	151	0	0
22	RAJKOT	6943	6943	847	846	1544	154	1544	847	845	845	105	76
23	SURAT	5346	5110	567	567	2264	8	2264	567	567	567	0	0
24	SURENDRANAGAR	6605	6605	615	615	367	37	367	615	615	615	4	4
25	TAPI	11264	11264	284	284	1033	104	1033	284	284	284	48	11
26	VADODARA	11755	10447	867	867	5805	125	5805	867	867	867	19	5
SUB TOTAL		96657	89262	9646	7929	29183	2503	27732	9646	8924	6510	460	345
Total		162318	149403	13944	12198	56582	5685	54451	13944	13193	9392	717	590

MONITORING FORMATS FOR MONTHLY PROGRESS REPORT UNDER MAHATMA GANDHI NATIONAL RURAL EMPLOYMENT GUARANTEE ACT(NREGA) PART VI A																						
Capacity Building - Personnel Report Under MGNREGA During The Year											Upto The Month		Aug 2014-15									
S.No	State	Gram Panchayat Level		Block Level								District Level										
		Gram Rozgar Sahayak		Accountant		Engineers/Technical Assistants		Programme Officer		Computer Assistant		Works Manager & Technical Assistants		IT Manager & Computer Assistant		Accounts Manager		Training Coordinator		Coordinator for Social Audit and Grievance Redressal		
		Target	Achievement	Target	Achievement	Target	Achievement	Target	Achievement	Target	Achievement	Target	Achievement	Target	Achievement	Target	Achievement	Target	Achievement	Target	Achievement	Target
1	2	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	
Phase I																						
1	BANAS KANTHA	783	195	12	11	84	50	12	12	24	23	2	2	1	1	1	1	0	0	2	2	
2	DANG	70	28	1	1	7	3	1	1	2	2	3	3	1	1	1	2	0	0	1	1	
3	DAHOD	479	242	7	6	49	24	7	7	14	7	3	0	1	0	1	0	0	0	1	1	
4	NARMADA	219	94	4	3	28	17	4	4	8	8	3	0	1	1	1	1	0	0	1	1	
5	PANCH MAHALS	715	222	11	1	77	45	11	9	22	17	3	3	1	1	1	1	0	0	0	0	
6	SABAR KANTHA	720	132	13	5	91	28	13	9	26	0	1	0	1	1	1	1	0	0	1	1	
SUB TOTAL		2986	913	48	27	336	167	48	42	96	57	15	8	6	5	6	6	0	0	6	6	
Phase II																						
7	BHARUCH	543	36	8	2	56	15	8	8	16	13	3	1	1	1	1	0	0	0	0	0	
8	NAVSARI	366	93	5	5	35	26	5	5	10	9	3	1	1	1	1	1	0	0	0	0	
9	VALSAD	348	49	5	3	35	10	5	5	10	3	3	1	1	1	1	1	0	0	0	0	
SUB TOTAL		1257	178	18	10	126	51	18	18	36	25	9	3	3	3	3	2	0	0	0	0	
Phase III																						
10	AHMADABAD	516	29	10	4	70	10	10	9	20	14	3	1	1	0	1	1	0	0	0	0	
11	AMRELI	590	20	11	9	77	10	11	9	22	9	2	0	1	0	1	1	0	0	1	1	
12	ANAND	353	38	8	5	56	11	8	8	16	8	3	1	1	1	1	1	0	0	0	0	
13	BHAVNAGAR	775	25	11	3	77	17	11	7	22	13	3	0	1	0	1	0	0	0	1	1	
14	GANDHINAGAR	294	18	4	1	28	8	4	4	8	7	1	1	1	1	1	1	0	0	0	0	
15	JAMNAGAR	666	44	10	1	70	21	10	8	20	11	2	1	1	2	1	2	0	0	2	1	
16	JUNAGADH	821	144	14	6	98	31	14	14	28	7	1	1	1	1	1	1	0	0	2	2	
17	KACHCHH	615	15	10	3	70	11	10	4	20	13	3	2	1	1	1	0	0	0	2	1	
18	KHEDA	559	52	10	1	70	25	10	9	20	10	2	1	1	1	1	0	0	0	0	0	
19	MAHESANA	669	0	9	5	63	27	9	4	18	17	3	1	1	1	1	2	0	0	1	1	
20	PATAN	466	0	7	3	49	18	7	7	14	11	3	1	1	1	1	2	0	0	0	0	
21	PORBANDAR	151	15	3	2	21	7	3	1	6	4	1	0	1	1	1	1	0	0	1	1	
22	RAJKOT	847	0	14	4	98	23	14	11	28	13	3	1	1	1	1	1	0	0	0	0	
23	SURAT	567	70	9	9	63	26	9	9	18	11	1	1	1	0	1	1	0	0	0	0	
24	SURENDRANAGAR	615	0	10	6	70	19	10	9	20	14	3	1	1	1	1	2	0	0	0	0	
25	TAPI	283	147	5	4	35	21	5	4	10	8	3	2	1	0	1	1	0	0	1	1	
26	VADODARA	867	238	12	11	84	40	12	12	24	21	3	6	1	1	1	2	0	0	1	1	
SUB TOTAL		9654	855	157	77	1099	325	157	129	314	191	40	21	17	13	17	19	0	0	12	10	
Total		13897	1946	223	114	1561	543	223	189	446	273	64	32	26	21	26	27	0	0	18	16	

MONITORING FORMATS FOR MONTHLY PROGRESS REPORT UNDER MAHATMA GANDHI NATIONAL RURAL EMPLOYMENT GUARANTEE ACT(MGNREGA)PART-VI B

Capacity Building - Training Report Under MGNREGA During The Year

Upto The Month :Aug 2013-14

S. No	District	Gram Panchayat Level		Block Level								District Level								PRI Functionaries		Vigilance & Monitoring Committee Members				
		Gram Rozgar Sahayak		Accountant		Engineers/ Technical Assistants		Programme Officer		Computer Assistant		Works Manager & Technical Assistants		IT Manager & Computer Assistant		Accounts Manager		Training Coordinator		Coordinator for Social Audit and Grievance		Nos. To be Trained	Nos. Trained	Nos. To be Trained	Nos. Trained	
		Nos. To be Trained	Nos. Trained	Nos. To be Trained	Nos. Trained	Nos. To be Trained	Nos. Trained	Nos. To be Trained	Nos. Trained	Nos. To be Trained	Nos. Trained	Nos. To be Trained	Nos. Trained	Nos. To be Trained	Nos. Trained	Nos. To be Trained	Nos. Trained	Nos. To be Trained	Nos. Trained							
1	2	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	
Phase I																										
1	BANAS KANTHA	195	195	12	11	50	50	12	12	23	23	2	2	1	1	1	1	0	0	2	2	158	158	29	29	
2	DANG	28	28	1	1	3	3	1	1	2	2	3	3	1	1	2	1	0	0	1	1	70	70	610	610	
3	DOHAD	242	242	7	6	24	24	7	7	7	7	0	0	0	0	0	0	0	0	1	1	5222	5222	487	487	
4	NARMADA	94	94	4	3	17	17	4	4	8	8	0	0	1	1	1	2	0	0	1	1	1206	1206	219	219	
5	PANCH MAHALS	222	222	11	11	45	45	9	9	17	17	3	3	1	1	1	1	0	0	0	0	6280	6280	4605	4605	
6	SABAR KANTHA	132	132	13	5	28	28	9	9	0	0	0	0	1	0	1	1	0	0	1	1	5956	5956	3450	3450	
SUB TOTAL		913	913	48	37	167	167	42	42	57	57	8	8	5	4	6	6	0	0	6	6	18892	18892	9400	9400	
Phase II																										
7	BHARUCH	36	36	2	2	15	15	8	8	13	13	1	1	1	1	0	0	0	0	0	0	4768	4768	3553	3553	
8	NAVSARI	93	93	5	5	26	26	5	5	9	9	1	1	1	1	1	1	0	0	0	0	2134	2134	1956	1956	
9	VALSAD	49	49	3	3	10	10	5	5	3	3	1	1	1	1	1	1	0	0	0	0	1695	1695	1695	1695	
SUB TOTAL		178	178	10	10	51	51	18	18	25	25	3	3	3	3	2	2	0	0	0	0	8597	8597	7204	7204	
Phase III																										
10	AHMADABAD	29	29	4	4	10	9	9	9	14	14	1	1	0	0	1	1	0	0	0	0	3612	3612	2064	2064	
11	AMRELI	20	0	9	9	10	10	9	9	9	9	0	0	0	0	1	1	0	0	1	0	590	590	590	590	
12	ANAND	38	38	5	5	11	11	8	8	8	8	1	1	1	1	1	1	0	0	0	0	662	662	2175	2175	
13	BHAVNAGAR	25	25	3	5	17	18	7	7	13	13	0	0	0	0	0	0	0	0	1	1	37	37	452	452	
14	GANDHINAGAR	18	18	1	1	8	8	4	4	7	7	1	1	1	1	1	1	0	0	0	0	459	459	1883	1883	
15	JAMNAGAR	44	44	1	1	21	21	8	8	11	11	1	1	2	2	2	2	0	0	1	1	947	947	664	664	
16	JUNAGADH	144	55	6	7	31	15	14	7	7	7	1	2	1	1	1	1	0	0	2	1	100	56	535	525	
17	KACHCHH	15	15	3	3	11	11	4	4	13	13	2	2	1	1	0	0	0	0	1	1	232	232	0	0	
18	KHEDA	52	52	1	1	25	25	9	9	10	10	1	1	1	1	0	0	0	0	0	0	812	812	559	559	
19	MAHESANA	0	0	5	5	27	27	4	9	17	17	1	1	1	1	2	2	0	0	1	1	644	644	4123	4123	
20	PATAN	0	0	3	3	18	18	7	7	11	11	1	1	1	1	2	2	0	0	0	0	4075	4075	3260	3260	
21	PORBANDAR	15	15	2	2	7	6	1	1	4	4	0	0	1	1	1	1	0	0	1	1	1050	1050	958	958	
22	RAJKOT	0	0	4	4	23	23	11	11	13	13	1	1	1	1	1	1	0	0	0	0	2703	2703	5058	5058	
23	SURAT	70	70	9	9	26	26	9	9	11	11	1	1	0	0	1	1	0	0	0	0	3331	2451	2592	1810	
24	SURENDRANAGAR	0	0	6	6	19	19	9	9	14	14	1	1	1	1	2	2	0	0	0	0	615	615	615	615	
25	TAPI	147	147	4	4	21	21	4	4	8	8	2	2	0	0	1	1	0	0	1	1	520	520	2030	2030	
26	VADODARA	238	238	11	11	40	40	12	12	21	21	6	2	1	1	2	1	0	0	1	1	1243	1243	5784	5784	
SUB TOTAL		855	746	77	80	325	308	129	127	191	191	21	18	13	13	19	18	0	0	10	8	21632	20708	33342	32550	
Total		1946	1837	135	127	543	526	189	187	273	273	32	29	21	20	27	26	0	0	16	14	49121	48197	49946	49154	

BANK / POST ACCOUNTS STATUS (Aug-2014-15)											Total Amount Disbursed (Rs.in lakhs)
S.N O	Name Of The District	NO. of Bank Account Opened		Amount of wages Disbursed through bank Accounts (Rs. in Lakhs)	No. of Post Office Account Opened		Amount of Wages disbursed through post office Accounts (Rs. in lakhs)	Total Accounts			
		Individual	Joint		Individual	Joint		Individual	Joint	Total	
1	2	4	5	6	7	8	9	10=4+7	11=5+8	12=10+11	12=6+9
Phase I											
1	BANAS KANTHA	17731	0	93.00	269904	57282	310.00	287635	57282	344917	403.00
2	DANG	329	1045	134.00	5521	10969	411.00	5850	12014	17864	545.00
3	DAHOD	136300	17703	680.00	130292	27135	214.00	266592	44838	311430	894.00
4	NARMADA	23381	6966	495.00	89449	16296	583.00	112830	23262	136092	1078.00
5	PANCH MAHALS	65933	13115	943.00	51751	18567	246.00	117684	31682	149366	1189.00
6	SABAR KANTHA	43160	15282	438.00	73548	38272	734.00	116708	53554	170262	1172.00
SUB TOTAL		286834	54111	2783.00	620465	168521	2498.00	907299	222632	1129931	5281.00
Phase II											
7	BHARUCH	5875	558	82.00	27072	25744	175.00	32947	26302	59249	257.00
8	NAVSARI	35793	3086	581.00	38162	1988	290.00	73955	5074	79029	871.00
9	VALSAD	27626	39986	101.00	15632	86258	198.00	43258	126244	169502	299.00
SUB TOTAL		69294	43630	764	80866	113990	663.00	150160	157620	307780	1427.00
Phase III											
10	AHMADABAD	4378	10870	193	3904	19244	195	8282	30114	38396	388.00
11	AMRELI	25998	3460	128	69601	610	26	95599	4070	99669	154.00
12	ANAND	65048	10652	121	28729	1953	142	93777	12605	106382	525.00
13	BHAVNAGAR	3653	16702	154	18650	30577	63	23068	59799	82867	998.00
14	GANDHINAGAR	11083	2588	218	559	379	0	11642	2967	14609	218.00
15	JAMNAGAR	43989	10776	406	27345	1788	25	61660	8330	69990	944.00
16	JUNAGADH	0	176619	713	0	135202	174	0	276912	276912	2444.00
17	KACHCHH	4360	2912	147	15991	36952	25	84193	27123	111316	247.00
18	KHEDA	8592	8356	188	52406	34248	201	59100	39157	98257	689.00
19	MAHESANA	9223	2994	159	14600	4459	123	22167	7016	29183	551.00
20	PATAN	9250	1097	231	71144	16068	237	76709	39189	115898	763.00
21	PORBANDAR	15103	3003	194	6481	6205	0	20357	9250	29607	322.00
22	RAJKOT	6279	15819	175	12247	28202	206	107003	42831	149834	622.00
23	SURAT	22615	35496	302	11073	42209	81	33688	77705	111393	453.00
24	SURENDRANAGAR	0	4888	0	0	215347	643	0	220235	220235	587.00
25	TAPI	22887	8199	686	53572	67179	393	70086	73496	143582	2275.00
26	VADODARA	32929	13393	643	61883	17602	225	94812	30995	125807	1883.00
SUB TOTAL		307187	272179	8357.00	553596	664970	6139.00	860783	937149	1797932	14496.00
Total		529783	372690	14916.00	1069219	916831	14198.00	1599002	1289521	2888523	29114.00

MGNREGA COMPARATIVE PROGRESS

Indicator	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15 end of AUG
1	2	2	3	4	5	6	7	8	9
No. of Registered household	632269	865503	2877792	3569686	3955523	4076332	3844880	3685804	3477976
No. of households issued jobcards	632269	865503	2877792	3569686	3955523	4076332	3844880	3685804	3477976
Number of households provided employment	226269	290651	850691	1605075	1096210	820577	680423	578625	358522
Mandays generated(in lakhs)	100.56	90.04	213.07	584.98	491.84	311.22	281.47	230.28	99.90
Mandays generated by women (lakhs)	50.44	41.91	91.24	273.38	214.73	140.76	120.62	101.23	43.66
Total number of works undertaken	9108	21612	47324	296654	86127	138793	115156	93033	101816
Completed works	3816	14579	32561	263598	47085	40467	41149	21506	8080
On going works	5292	7033	14763	33056	39042	98326	74007	71527	93736
Available Fund (Rs. In Lakh)	14853.21	13176.47	28223.53	93130.63	126832.53	93535.09	88100.95	62544.11	31183.99
Total expenditure(Rs. In Lakh)	8603.10	8183.71	19615.34	73884.95	78903.41	65346.38	63323.64	57472.98	28270.61
Average Days employment\HH	44	31	25	36	45	38	41	40	28
Labour Budget Plan (Rs in Lakh)	-	-	16000.00	65600.00	146821.00	80085.00	92979.92	73333.41	82234.03
Achievement against the labour budget(%)	-	-	122.60	112.63	53.74	81.60	68.10	78.37	34.38
Achievement against available fund(%)	-	-	69.50	79.33	62.21	69.86	71.88	91.89	90.66