

MONITORING FORMATS FOR MONTHLY PROGRESS REPORT UNDER NATIONAL RURAL EMPLOYMENT GUARANTEE ACT(NREGA) PART -I

MGNREGA Implementation Status Report Under MGNREGA During The Year																	Employment Status Report Upto The Month April 2016 -17				
1	2	3	4				5	6	7	8	9	10					11	12	13		
			a	b	c	d						a	b	c	d	e					
			Cumulative No. of HH issued jobcards (Till the reporting month)									Cumulative No. of HH demanded employment (Till the reporting month)	LB: HHs Projected	Cumulative No. of HH provided employment (Till the reporting month)	No. of HH working under NREGA during the reporting month	Cumulative Labour Budget estimation of person days <input type="checkbox"/>				Cumulative Persondays generate (Till the reporting month)	
S	C	S	T	O	t	h	e	r	s	W	o						m	e	n		
Phase I																					
1	BANAS KANTHA	4	22810	15136	121559	159505	6484	74852	1120	1120	2118463	947	2884	10044	13875	5323	0	15	6		
2	DANG	4	94	43633	1050	44777	5507	30027	699	699	1653201	0	9992	90	10082	4515	0	211	0		
3	DAHOD	4	2991	179799	87460	270250	10188	63755	555	555	3993421	6	4240	1646	5892	2761	0	9	7		
4	NARMADA	4	3122	98843	12138	114103	1740	30634	521	521	1392907	143	3850	130	4123	2334	0	0	9		
5	PANCH MAHALS	4	5939	25326	83479	114744	4518	56370	1900	1900	3629339	1730	4991	18148	24869	12738	0	32	3		
6	SABAR KANTHA	4	15363	29610	39605	84578	7510	16847	712	712	838376	3304	886	3397	7587	4132	0	20	6		
SUB TOTAL			50319	392347	345291	787957	35947	272485	5507	5507	13625708	6130	26843	33455	66428	31803	0	287	31		
Phase II																					
7	BHARUCH	4	7479	87318	33882	128679	2803	11212	957	957	578659	868	7245	2210	10323	4923	0	28	2		
8	NAVSARI	4	1777	92862	26822	121461	16332	21674	6060	6060	992109	895	24018	16657	41570	25922	0	5	15		
9	VALSAD	4	4488	159365	21442	185295	6900	8914	3293	3293	691455	288	30368	4674	35330	21617	0	3	5		
SUB TOTAL			13744	339545	82146	435435	26035	41800	10310	10310	2262223	2051	61631	23541	87223	52462	0	36	22		
Phase III																					
10	AHMADABAD	4	15460	5150	88329	108939	826	16181	196	196	394636	817	114	3824	4755	2311	0	16	0		
11	AMRELI	4	24011	505	106431	130947	8692	19938	2088	2088	604669	7841	468	37903	46212	23394	0	101	12		
12	ANAND	4	10612	3568	123963	138143	3907	3537	822	822	579491	299	0	8819	9118	4456	0	8	4		
13	ARVALLI	4	6605	33091	61816	101512	6270		1385	1385	1262535	1804	4108	10576	16488	7510	0	9	19		
14	BHAVNAGAR	4	3704	520	59737	63961	6859	34061	1531	1385	420572	2381	229	26170	28780	14754	0	39	63		
15	BOTAD	4	2396	65	34887	37348	5429		700	1531	258384	714	10	9331	10055	4665	0	0	10		
16	CHOTA UDEPUR	4	5312	129603	18720	153635	12190	34061	549	700	1805729	217	3600	1730	5547	2329	0	51	35		
17	DEVBHUMI DWARKA	4	2961	930	32109	36000	7828	2755	4677	1385	436195	7074	1707	87864	96645	45971	0	7	64		
18	GANDHINAGAR	4	3158	288	49166	52612	865	2755	79	1531	217553	132	0	342	474	396	0	48	0		
19	GIR SOMNATH	4	10445	3056	67266	80767	8966		988	700	670430	1679	377	9873	11929	6914	0	90	31		
20	JAMNAGAR	4	5164	390	26359	31913	4993	20263	2164	700	329196	7185	609	30303	38097	18239	0	25	5		
21	JUNAGADH	4	19365	5708	71749	96822	7643	30431	1272	549	658126	7184	876	12679	20739	9957	0	72	63		
22	KACHCHH	4	10626	642	83185	94453	2341	8588	752	4677	1107872	2367	5	8693	11065	6849	0	24	5		
23	KHEDA	4	3109	932	78332	82373	7117	15942	2561	79	1087749	2111	574	35652	38337	14956	0	24	23		
24	MAHESANA	4	9703	96	51587	61386	6071	20678	1511	988	528308	3314	6	16991	20311	8394	0	271	1		
25	MAHISAGAR	4	6315	38640	62577	107532	4960		765	2164	1054603	971	5741	2730	9442	3873	0	4	4		
26	MORBI	4	1929	160	33750	35839	958		325	1272	142140	232	12	4379	4623	2036	0	9	1		
27	PATAN	4	21887	5466	166737	194090	6482	11852	2283	2164	975973	3202	219	27013	30434	11624	0	15	35		
28	PORBANDAR	4	3794	996	25062	29852	7031	4178	4893	1272	450883	23503	1772	56185	81460	48610	0	115	2		
29	RAJKOT	4	6959	737	103789	111485	3383	3240	476	752	368212	169	24	7500	7693	3781	0	48	0		
30	SURAT	4	3473	121757	12807	138037	13501	25905	7907	2561	1192332	805	91236	4369	96410	37563	0	864	21		
31	SURENDRANAGAR	4	13056	3391	126816	143263	4786	18836	1603	1511	705796	5502	612	24385	30499	13503	0	52	51		
32	TAPI	4	1963	152241	10291	164495	24513	78160	9682	765	1958498	518	94721	3491	98730	50590	0	1142	62		
33	VADODARA	4	14082	28135	59287	101504	966	19434	577	325	247551	1342	1384	7700	10426	4557	0	21	5		
SUB TOTAL			206089	536067	1554752	2296908	156577	370795	49786	31502	17457432	81363	208404	438502	728269	347232	0	3055	516		
Total			270152	1267959	1982189	3520300	218559	685079	65603	47319	33345363	89544	296878	495498	881920	431497	0	3378	569		

MONITORING FORMATS FOR MONTHLY PROGRESS REPORT ON PHYSICAL PERFORMANCE INDICATING ASSETS CREATED UNDER MGNREGA DURING THE YEAR PART III

NAME OF THE STATE :GUJARAT April: 2016-17

SR. NO	Districts	Works/Activities																										Completed	Ongoing	Total								
		Anganwadi		Bharat Nirman Rajeev Gandhi Sewa Kendra		Coastal Areas		Drought Proofing		Fisheries		Flood Control and Protection		Food Grain		Land Development		Micro Irrigation Works		Other Works		Play Ground		Renovation of traditional water bodies		Rural Connectivity					Rural Drinking Water		Rural Sanitation		Water Conservation and Water		Works on Individuals Land (Category IV)	
		Nos.		Nos.		Nos.		Nos.		Nos.		Nos.		Nos.		Nos.		Nos.		Nos.		Nos.		Nos.		Nos.					Nos.		Nos.		Nos.		Nos.	
		Exp.		Exp.		Exp.		Exp.		Exp.		Exp.		Exp.		Exp.		Exp.		Exp.		Exp.		Exp.		Exp.					Exp.		Exp.		Exp.			
		Com.	Ongo.	Com.	Ongo.	Com.	Ongo.	Com.	Ongo.	Com.	Ongo.	Com.	Ongo.	Com.	Ongo.	Com.	Ongo.	Com.	Ongo.	Com.	Ongo.	Com.	Ongo.	Com.	Ongo.	Com.	Ongo.				Com.	Ongo.	Com.	Ongo.	Com.	Ongo.		
1	AHMADABAD	0	0	0	79	0	0	0	191	0	0	0	0	0	14	0	2	0	524	0	0	0	21	0	75	0	0	0	338	0	5	0	497	0	1814	1814		
		0	0	0	0	0	0	12.64	0	0	0	2.75	0	0	0	1.86	0	0	0	1.17	0	0	0	0	1.06	0	0	0	0.06	0	0	0.14	3.04	0.14	22.58	22.72		
2	AMRELI	0	0	0	237	0	0	0	161	0	0	0	49	0	0	0	10	0	2	0	56	0	0	0	123	3	97	0	0	0	664	0	271	0	419	3	2089	2092
		0	0	0	0.48	0	0	0	0.15	0	0	0	2.84	0	0	0	0.02	0	0	0	0.5	0	0	0	5.37	0	18.54	0	0	0	0.29	0.05	38.85	0	1.53	0.05	68.57	68.62
3	ANAND	0	0	0	73	0	0	0	32	0	0	0	0	0	0	45	0	44	0	22	0	2	0	101	0	96	0	0	0	21	0	10	4	570	4	1016	1020	
		0	0	0.25	14.69	0	0	0	12.56	0	0	0	0	0	1.21	5.94	0	0.17	0	0.03	0	0	4.33	9.17	0	16.13	0	0	0	0.43	0	0	0	3.52	5.79	62.63	68.42	
4	ARVALLI	0	0	0	69	0	0	0	69	0	0	7	37	0	0	0	63	0	0	9	69	0	0	3	115	20	191	0	0	0	48	21	87	0	229	60	977	1037
		0	0	0	0	0	0	0	9.8	0	0	0	0.06	0	0	0.28	5.72	0	0	0	4.08	0	0	0.46	31.26	0.02	47.89	0	0	0	0	1.42	27.36	0	8.77	2.19	134.94	137.13
5	BANAS KANTHA	0	8	0	253	0	0	10	500	0	0	6	271	0	0	2	210	0	2	0	32	0	1	26	463	42	741	0	0	0	393	9	1533	0	723	95	5130	5225
		0	0	0.72	57.87	0	0	0	15.46	0	0	0	208.76	0	0	0	43.3	0	0	0	0.48	0	0	3.15	43.11	0.28	228.12	0	0	0	0.36	2.25	347.6	0	13.05	6.4	958.12	964.52
6	BHARUCH	0	0	0	100	0	0	3	1365	0	0	0	199	0	0	0	127	0	144	0	85	0	0	0	113	0	330	0	0	0	1351	0	658	1	2788	4	7260	7264
		0	0	0	1.22	0	0	0.01	10.55	0	0	0	4.33	0	0	0	5.35	0	0	0	0	0	0	0	4.14	0	2.22	0	0	0	0.63	0	2.5	0.1	30.73	0.1	61.67	61.77
7	BHAVNAGAR	0	0	0	92	0	0	0	76	0	0	0	6	0	0	0	24	0	2	0	57	0	0	0	99	0	27	0	0	0	302	0	54	0	143	0	882	882
		0	0	0	0	0	0	0.04	5.46	0	0	0	0.01	0	0	0	2.25	0	0	0	0.18	0	0	0	25.5	0	0.98	0	0	0	0.42	0	7.15	0	2.09	0.04	44.05	44.09
8	BOTAD	0	0	0	23	0	0	0	75	0	0	0	20	0	0	0	20	0	4	0	348	0	0	0	82	0	34	0	0	0	144	0	69	0	62	0	881	881
		0	0	0	0.16	0	0	0	3.98	0	0	0	0	0	0	0	0	0	0	1.31	0	0	0	39.78	0	0	0	0	0	0	0	0	0.28	0	0.15	0	45.66	45.66
9	CHOTA UDEPUR	0	0	0	92	0	0	0	146	0	0	0	185	0	0	10	1376	0	15	0	409	0	15	14	1561	4	837	0	0	90	2340	7	1272	3	3130	128	11378	11506
		0	0	0	4.06	0	0	0	1.11	0	0	0	5.27	0	0	1.87	241.06	0	0	0	13.16	0	0.95	0.75	195.41	0	208.01	0	0	9.88	16.97	0	98.34	0	63.45	12.51	847.77	860.28
10	DANG	0	0	0	11	0	0	0	347	0	0	0	3351	0	0	0	1066	0	12	0	2	0	0	0	366	0	1886	0	0	0	2486	0	331	0	367	0	10225	10225
		0	0	0	0	0	0	0	11.61	0	0	0	17.78	0	0	0	39.37	0	2.62	0	0	0	0	0	11.87	0	22.76	0	0	0	0	0	1.05	0	13.9	0	120.96	120.96
11	DEVBHUMI DWARKA	0	3	4	3	0	0	2	170	0	0	0	0	0	0	14	0	22	0	23	0	0	0	194	0	12	0	1	0	101	0	55	0	172	6	770	776	
		0	0	2.86	0.16	0	0	1.11	7.85	0	0	0	0	0	0.08	0.96	13.23	10.98	0	0	0	0	0.64	100.04	0.04	0.9	0	0	0	0.14	0	2.31	0	0.29	17.94	123.63	141.57	
12	DOHAD	0	0	0	105	0	0	0	16	0	0	0	1537	0	0	2	2232	0	2	0	431	0	4	1	2241	1	714	0	0	0	2015	0	2123	1	3150	5	14570	14575
		0	0	0	0	0	0	0	0	0	0	0	0	0	10.58	488.3	0	0	0	8.58	0	0.57	0.35	312.65	0.14	253.54	0	0	0	1.1	3.73	168.35	0	56.01	14.81	1289.1	1303.91	
13	GANDHINAGAR	0	0	0	47	0	0	0	10	0	0	0	22	0	0	0	96	0	5	0	27	0	0	0	7	0	164	0	0	1	283	0	7	0	280	1	948	949
		0	0	0	0	0	0	0	0.4	0	0	0	5.37	0	0	0	24.74	0	0	0	0	0	0	0	2.26	0	45.51	0	0	0.08	0	0	2.63	0	1.75	0.08	82.65	82.73
14	GIR SOMNATH	0	0	0	93	0	0	0	50	0	0	0	28	0	0	0	143	0	5	0	27	0	0	0	69	0	173	0	0	0	0	0	235	0	415	0	1238	1238
		0	0	0	1.66	0	0	0	0	0	0	0	0	0	0	11.66	0	0	0	0.07	0	0	0	0.1	0	22.05	0	0	0	0	0	12.65	0	0.04	0	48.23	48.23	
15	JAMNAGAR	0	0	0	12	0	0	0	606	0	0	0	3	0	0	0	45	0	1	0	131	0	0	1	133	5	91	0	0	85	160	3	52	4	163	98	1397	1495
		0	0	0	0	0	0	0.01	11.13	0	0	0	0	0	0	0.04	0	0	0.12	0.53	0	0	0.13	19.12	0	4.09	0	0	0	0.53	0	8.42	0.06	2.43	0.31	46.29	46.60	
16	JUNAGADH	0	0	0	118	0	0	0	81	0	0	0	10	0	0	0	29	0	2	0	47	0	0	0	149	0	75	0	0	0	26	0	119	0	285	0	941	941
		0	0	0	2.38	0	0	0	0.63	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.22	17.41	0	4.18	0	0	0	0.27	0.27	0	1.97	0.49	26.84	27.33	
17	KACHCHH	0	0	0	78	0	0	0	355	0	0	0	25	0	0	0	6	0	2	0	331	0	0	0	5	0	297	0	0	0	365	4	839	0	470	4	2773	2777
		0	0	0	0	0	0	0	5.9	0	0	0	0	0	0	1.01	0	0	0	0.97	0	0	0	0	0	9.65	0	0	0	0	0.83	17.95	0	4.4	0.83	39.88	40.71	
18	KHEDA	0	0	2	132	0	0	0	670	0	0	0	24	0	0	2	506	0	1	0	52	0	0	0	20	12	691	0	2	12	1145	0	235	8	1075	36	4553	4589
		0	0	0.18	3.8	0	0	0	61.96	0	0	0	0.08	0	0	0.01	16.36	0	0	0	0	0	0	0	0	1.11	156.17	0	0	0	7.73	0	2.89	0.01	3.88	1.3	252.88	254.18

NAME OF THE STATE :GUJARAT April: 2016-17																														Complet ed	Ongoing	Total						
SR. NO	Districts	Works/Activities																																				
		Anganwadi		Bharat Nirman Rajeev Gandhi Sewa Kendra		Coastal Areas		Drought Proofing		Fisheries		Flood Control and Protection		Food Grain		Land Development		Micro Irrigation Works		Other Works		Play Ground		Renovation of traditional water bodies		Rural Connectivity		Rural Drinking Water					Rural Sanitation		Water Conservation and Water		Works on Individuals Land (Category IV)	
		Nos.		Nos.		Nos.		Nos.		Nos.		Nos.		Nos.		Nos.		Nos.		Nos.		Nos.		Nos.		Nos.		Nos.					Nos.		Nos.		Nos.	
		Exp.		Exp.		Exp.		Exp.		Exp.		Exp.		Exp.		Exp.		Exp.		Exp.		Exp.		Exp.		Exp.		Exp.					Exp.		Exp.			
		Com.	Ongo.	Com.	Ongo.	Com.	Ongo.	Com.	Ongo.	Com.	Ongo.	Com.	Ongo.	Com.	Ongo.	Com.	Ongo.	Com.	Ongo.	Com.	Ongo.	Com.	Ongo.	Com.	Ongo.	Com.	Ongo.	Com.	Ongo.	Com.	Ongo.	Com.	Ongo.					
19	MAHESANA	0	0	6	106	0	1	0	389	0	0	0	177	0	0	1	88	0	3	0	74	0	0	0	83	1	277	0	0	6	569	60	132	73	2585	147	4484	4631
		0	0	0.56	1.97	0	0	0	1.45	0	0	0	28.79	0	0	0	7.87	0	0	0	24.5	0	0	0	1.11	0	47	0	0	0	0.16	258.8	4.02	0.83	13.8	260.18	130.67	390.85
20	MAHI SAGAR	0	0	0	95	0	0	0	129	0	1	0	94	0	0	0	89	0	3	0	6	0	0	0	321	4	237	0	14	5	131	1	127	1	857	11	2104	2115
		0	0	0	2.82	0	0	0	34.63	0	0	0	0.23	0	0	0	1.18	0	0	0	0	0	0	0.42	94.35	0.96	5.62	0	0	0.59	0.44	0.04	39.75	0.16	11.13	2.17	190.15	192.32
21	MORBI	0	0	0	36	0	0	0	12	0	0	0	4	0	0	0	9	0	0	0	9	0	0	2	24	0	23	0	0	6	0	8	0	113	2	244	246	
		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2.71	0	0	0	0.77	0	0	0	6.1	0	3.26	0	0	0	0	0	0	0.39	0	13.22	13.22	
22	NARMADA	0	0	0	64	0	0	0	1401	0	0	0	376	0	0	0	2473	0	10	0	39	0	0	0	564	0	747	0	0	0	668	0	697	0	1401	0	8440	8440
		0	0	0	4.08	0	0	0.01	6.37	0	0	0	170.17	0	0	0	288.96	0	1.49	0	0	0	0	0	93.44	0	29.6	0	0	0	4.81	0	160.79	0.06	42.6	0.07	802.31	802.38
23	NAVSARI	0	2	0	150	0	0	0	518	0	0	0	96	0	0	0	290	0	4	0	314	0	1	0	57	0	728	0	0	0	238	0	106	0	2814	0	5318	5318
		0	0	0	3.18	0	0	0	17.66	0	0	0	13.26	0	0	0.28	38.92	0	0	0	22.35	0	0	0	15.39	0	113.47	0	0	0	0.79	0	64.01	0	55.16	0.28	344.2	344.48
24	PANCH MAHALS	0	0	0	138	0	0	0	117	0	0	0	102	0	0	0	51	0	7	0	6	0	0	17	437	0	237	0	3	0	240	0	96	0	3162	17	4596	4613
		0	0	0	4.16	0	0	0	8.54	0	0	0	0.2	0	0	0.04	3.54	0	0	0	0	0	0	17.21	159.28	0	1.27	0	0	0	9.26	0	2.75	0	109.4	17.25	298.4	315.65
25	PATAN	0	0	1	139	0	0	0	152	0	0	0	59	0	0	0	119	0	0	0	7	0	4	0	80	0	180	0	0	0	147	0	175	0	583	1	1645	1646
		0	0	0.09	9.21	0	0	0.01	2.55	0	0	0.01	4.98	0	0	0	2.96	0	0	0	0	0	0	0	5.03	3.43	0.44	15.89	0	0	0	0.53	0.35	52.57	0	7.11	5.93	99.23
26	PORBANDAR	0	0	0	22	0	0	0	41	0	0	0	3	0	0	10	41	0	6	0	0	0	0	90	0	84	0	0	0	38	0	9	0	54	10	388	398	
		0	0	0	0	0	0	0	0.62	0	0	0	0	0	0	8.18	26.29	0	2.38	0	0	0	0	0.06	51.33	0	50.91	0	0	0	0	0	0.23	0	6.42	8.24	138.18	146.42
27	RAJKOT	0	0	0	113	0	0	0	59	0	0	0	4	0	0	0	0	1	0	3	0	1	0	158	0	66	0	1	0	285	0	21	4	549	4	1261	1265	
		0	0	0	0	0	0	0	0.66	0	0	0	0	0	0	0	0	0	0.24	0	0	0	0	0	0.66	0	0	0	0	0	0	0	2.31	0	1.35	0	5.22	5.22
28	SABAR KANTHA	0	0	0	106	0	0	0	132	0	0	0	21	0	0	0	32	0	6	0	153	0	3	3	88	6	240	0	2	3	642	5	111	5	1224	22	2760	2782
		0	0	0	2.33	0	0	0	10.5	0	0	0.11	0	0	0	1.27	0	0.24	0	0.13	0	0	0	2.73	3.19	0.16	32.88	0	0	0	3.07	1.9	8.22	0.1	1.28	5.01	63.11	68.12
29	SURAT	0	0	0	141	0	0	0	551	0	0	11	300	0	0	0	301	0	72	1	147	0	0	0	140	5	204	0	0	2	1149	2	745	1	3864	22	7614	7636
		0	0	0	2.15	0	0	0	41.88	0	0	0.59	34.43	0	0	0	2.78	0	8.14	0	0.18	0	0	0	28.77	0	5.35	0	0	0	0.31	0	12.75	0.01	96.5	0.6	233.24	233.84
30	SURENDRANA GAR	0	0	0	128	0	0	0	76	0	0	1	21	0	0	5	22	0	0	0	25	0	0	0	32	1	101	0	0	0	3	0	137	14	135	21	680	701
		0	0	0	0	0	0	0	5.25	0	0	0	17.07	0	0	1.22	14.32	0	0	0	2.14	0	0	0	8	2.33	40.79	0	0	0	0	0	12.24	0.1	0.38	3.65	100.2	103.85
31	TAPI	0	0	0	73	0	0	0	302	0	0	0	440	0	0	0	885	0	88	0	841	0	0	0	620	0	2250	0	0	0	434	0	392	0	2238	0	8563	8563
		0	0	0	0	0	0	0	8.14	0	0	0	6.79	0	0	0	74.29	0	1.28	0	4.28	0	0	0	160.4	0.84	81.83	0	0	0	0	0.01	120.82	0.25	30.42	1.1	488.26	489.36
32	VADODARA	0	0	0	117	0	0	0	95	0	0	0	37	0	0	0	54	0	0	0	27	0	0	0	20	0	125	0	0	0	525	0	13	1	841	1	1854	1855
		0	0	0	0.1	0	0	0	3.61	0	0	0	0	0	0	0.39	0	0	0	0	0	0	0	0	0.63	0	0.47	0	0	0	0.79	0	0.57	0	6.46	0	13.01	13.01
33	VALSAD	0	0	0	21	0	0	0	349	0	0	0	155	0	0	0	64	0	1	0	0	0	0	45	0	636	0	0	0	702	0	314	0	517	0	2804	2804	
		0	0	0	0	0	0	0	8.39	0	0	0	5.47	0	0	0	8.33	0	0	0	0	0	0	0	3.54	0.1	12.55	0	0	0	0.12	0.01	172.04	0.1	34.56	0.21	244.98	245.19
Total		0	13	13	3066	0	1	15	9243	0	1	25	7724	0	0	32	10544	0	468	10	4324	0	31	67	8621	104	12666	0	23	204	17959	112	11038	120	35875	702	121597	122299
		0.00	0.00	4.66	116.48	0.00	0.00	1.19	321.44	0.00	0.00	0.71	528.64	0.00	0.00	23.75	1361.75	13.23	27.54	0.12	85.41	0.00	1.52	35.48	1446.81	6.42	1482.69	0.00	0.00	10.55	48.94	269.65	1391.67	1.92	627.96	367.68	7440.85	7808.53

MGNREGA COMPARATIVE PROGRESS

Indicator	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17 (End of April)
1	2	2	3	4	5	6	7	8	9	9	10
No. of Registered household	632269	865503	2877792	3569686	3955523	4076332	3844880	3685804	3495624	3509932	3520300
No. of households issued jobcards	632269	865503	2877792	3569686	3955523	4076332	3844880	3685804	3495624	3509932	3520300
Number of households provided employment	226269	290651	850691	1605075	1096210	820577	680423	578625	512477	556872	65603
Mandays Plan(In Lakh)	-	-	-	-	866.68	570.00	418.00	299.32	232.23	222.47	333.45
Mandays generated(in lakhs)	100.56	90.04	213.07	584.98	491.84	311.22	281.47	230.28	181.12	225.43	8.82
Mandays generated by women (lakhs)	50.44	41.91	91.24	273.38	214.73	140.76	120.62	101.23	78.34	104.16	4.31
Total number of works undertaken	9108	21612	47324	296654	86127	138793	115156	93033	133398	148105	122299
Completed works	3816	14579	32561	263598	47085	40467	41149	21506	36812	24050	702
On going works	5292	7033	14763	33056	39042	98326	74007	71527	96586	124055	121597
Available Fund (Rs. In Lakh)	14853.21	13176.47	28223.53	93130.63	126832.53	93535.09	88100.95	62544.11	52258.09	46763.06	16569.55
Total expenditure(Rs. In Lakh)	8603.10	8183.71	19615.34	73884.95	78903.41	65346.38	63323.64	57472.98	47231.97	42922.12	7999.63
Average Days employment\HH	44	31	25	36	45	38	41	40	35	40	13
Labour Budget Plan (Rs in Lakh)	-	-	16000.00	65600.00	146821.00	80085.00	92979.92	73333.41	64885.98	66009.73	104078.70
Achievement against the labour budget(%)	-	-	122.60	112.63	53.74	81.60	68.10	78.37	72.79	65.02	7.69
Achievement against available fund(%)	-	-	69.50	79.33	62.21	69.86	71.88	91.89	90.38	91.79	48.28