

MONITORING FORMATS FOR MONTHLY PROGRESS REPORT UNDER NATIONAL RURAL EMPLOYMENT GUARANTEE ACT(NREGA) PART -I

MGNREGA Implementation Status Report Under MGNREGA During The Year																			Employment Status Report Upto The Month					DECEMBER 2014 -15		
1	2	3	4				5	6	7	8	9	10					11	12	13							
			a	b	c	d						a	b	c	d	e										
			Cumulative No. of HH issued jobcards (Till the reporting month)									Cumulative No. of HH demanded employment (Till the reporting month)	LB: HHs Projected	Cumulative No. of HH provided employment (Till the reporting month)	No. of HH working under NREGA during the reporting month	Cumulative Labour Budget estimation of person days				Cumulative Persondays generate (Till the reporting month)					Cumulative No. of HH completed 100 days (Till the reporting month)	No. of HH which are beneficiary of land reform/IAY
S	C	T	O	T	S	C	T	O	T	W																
Phase I																										
1	BANAS KANTHA	12	28334	17455	149827	195616	21077	113063	16658	4942	2244131	85038	65339	324765	475142	199082	245	237	287							
2	DANG	12	97	45041	1064	46202	21204	39999	17437	4928	1455338	348	470238	7999	478585	156684	267	4901	108							
3	DAHOD	12	2875	176598	84542	264015	48681	107715	37042	324	2871305	12723	675836	476070	1164629	550905	541	608	1315							
4	NARMADA	12	3133	95764	11917	110814	44699	53704	41314	19227	2210785	20871	1055261	69165	1145297	494426	583	79	485							
5	PANCH MAHALS	12	10871	58122	124213	193206	31314	72780	28345	2225	2364930	57250	235019	679819	972088	370762	354	637	562							
6	SABAR KANTHA	12	21298	58867	100751	180916	43446	62960	34587	2386	1693270	143132	230958	649860	1023950	427590	461	245	219							
SUB TOTAL			66608	451847	472314	990769	210421	450222	175383	34032	12839759	319362	2732651	2207678	5259691	2199449	2451	6707	2976							
Phase II																										
7	BHARUCH	12	7378	86392	33447	127217	12437	20685	11047	2092	1122641	22388	211799	77685	311872	113451	159	48	51							
8	NAVSARI	12	1982	96318	26897	125197	35542	13844	30308	4238	859450	6676	522399	150334	679409	354231	72	49	98							
9	VALSAD	12	4502	159962	20935	185399	13003	17392	10870	1028	953482	3171	270820	43746	317737	179935	96	34	15							
SUB TOTAL			13862	342672	81279	437813	60982	51921	52225	7358	2935573	32235	1005018	271765	1309018	647617	327	131	164							
Phase III																										
10	AHMADABAD	12	17387	5470	107235	130092	9078	24292	8234	213	582198	21884	2091	309918	333893	156921	403	123	101							
11	AMRELI	12	23922	410	102571	126903	8313	17170	6922	756	716680	35405	1013	179863	216281	102544	48	161	66							
12	ANAND	12	10667	3571	120866	135104	8291	14393	7278	709	597786	24834	8848	211786	245468	108840	297	87	153							
13	BHAVNAGAR	12	5819	785	89711	96315	4829	25370	3797	231	865550	11252	1520	159627	172399	88460	214	22	34							
14	GANDHINAGAR	12	3138	288	50203	53629	6368	7395	5839	435	406392	4168	199	127764	132131	31540	31	19	5							
15	JAMNAGAR	12	8465	1175	55147	64787	12795	18515	11553	1653	723917	29135	4171	537734	571040	258010	567	35	52							
16	JUNAGADH	12	30034	8846	138903	177783	26276	51048	19118	1568	1621592	152029	38307	609305	799641	398653	695	305	1236							
17	KACHCHH	12	10444	629	79881	90954	8141	34448	5110	1236	739812	11886	626	196222	208734	106429	195	17	11							
18	KHEDA	12	4075	1103	93648	98826	18657	21651	15667	2792	2027696	12063	4724	515489	532276	195120	438	140	147							
19	MAHESANA	12	9626	18	48708	58352	15136	17104	12331	2968	965783	36339	0	325776	362115	108192	244	134	19							
20	PATAN	12	21549	5447	163805	190801	17730	40399	15726	2830	823628	72634	10671	355136	438441	150499	356	158	355							
21	PORBANDAR	12	3524	976	24332	28832	5556	11211	4599	227	203504	38243	2877	133822	174942	91521	196	103	4							
22	RAJKOT	12	8083	883	123188	132154	11359	29004	9799	803	847101	33424	2291	356078	391793	191799	279	26	32							
23	SURAT	12	3376	115875	12447	131698	13336	25395	11955	3353	1158689	4221	358954	20605	383780	121864	271	1580	62							
24	SURENDRANAGAR	12	14283	3443	139443	157169	17680	40470	15353	625	908829	69895	11163	517922	598980	227801	430	182	106							
25	TAPI	12	2039	158930	10292	171261	43861	67384	33445	5705	2997463	17790	798655	50529	866974	417668	324	2760	767							
26	VADODARA	12	19198	153620	75972	248790	30685	62583	26505	4137	2558831	25793	577202	148966	751961	289056	212	697	933							
SUB TOTAL			195629	461469	1436352	2093450	258091	507832	213231	30241	18745450	600995	1823312	4756542	7180849	3044917	5200	6549	4083							
Total			276099	1255988	1989945	3522032	529494	1009974	440839	71631	34520783	952592	5560981	7235985	13749558	5891983	7978	13387	7223							

MONITORING FORMATS FOR MONTHLY PROGRESS REPORT UNDER MAHTAMA GANDHI NATIONAL RURAL EMPLOYMENT GUARANTEE ACT(MGNREGA) Part-II

FINANCIAL PERFORMANCE Under NREGA During The Year Upto The Month : DECEMBER:2014 -15

1	2	3	4	5		6	7	Borrow Fund		8	9	10										Grand Total Expenditure			
				a	b			c	d			e	Actual Expenditure					Payment due**							
				Release of the last year received during current year	Release from State Fund(*) to districts								Misc. receipt	From other district or Revolving Fund	Money refunded to State	Total Availability	Cumulative Labour Budget estimation of Total Expenditure	On Wages	On semi-skilled and skilled wages	On Material	Tax Paid		Administrative Expenses	Total	On Unskilled Wage
S.No	District	Month	Opening Balance Entered OB	Central	State	Authorisation of E FMS																			
Phase I																									
1	BANAS KANTHA	12	102.56			0.00	1587.54	0.54	0.00	0.00	1690.64	4186.02	694.43	63.42	651.13	0.39	200.10	0.18	1609.65	23.94	4.67	105.19	0.16	133.96	1743.61
2	DANG	12	59.59			0.00	1337.14	3.19	47.43	0.00	1352.49	2713.98	797.36	3.55	572.91	0.00	37.70	0.04	1411.56	140.38	0.52	213.80	0.00	354.70	1766.26
3	DAHOD	12	11.39			0.00	4374.68	0.00	0.00	0.00	4386.07	5353.12	2465.52	0.00	1913.47	0.01	158.08	0.00	4537.08	25.50	0.00	542.20	0.00	567.70	5104.78
4	NARMADA	12	8.48			0.00	2423.95	0.87	7.40	0.00	2425.90	4122.26	1789.24	9.62	573.00	0.22	117.14	0.00	2489.22	86.56	0.71	330.84	0.02	418.13	2907.35
5	PANCH MAHALS	12	38.80			0.00	3070.89	40.00	40.00	0.00	3109.69	4410.57	1509.17	6.02	1386.83	0.56	169.39	0.00	3071.97	12.95	0.03	280.81	0.14	293.93	3365.90
6	SABAR KANTHA	12	29.32			0.00	1914.02	0.00	0.00	0.00	1943.34	3157.54	1489.64	113.72	239.88	0.09	104.17	0.37	1947.87	51.50	13.59	52.77	0.00	117.86	2065.73
SUB TOTAL			250.14	0	0	0.00	14708.22	44.60	94.83	0.00	14908.13	23943.49	8745.36	196.33	5337.22	1.27	786.58	0.59	15067.35	340.83	19.52	1525.61	0.32	1886.28	16953.63
Phase II																									
7	BHARUCH	12	57.80			0.00	890.75	0.00	23.52	0.00	925.03	2093.01	468.65	5.23	367.41	12.29	49.89	0.00	903.47	11.40	0.17	68.17	2.88	82.62	986.09
8	NAVSARI	12	44.04			0.00	1750.14	0.00	35.85	0.00	1758.33	1602.33	1095.59	0.71	600.35	0.04	109.00	0.00	1805.69	12.68	0.00	184.06	0.03	196.77	2002.46
9	VALSAD	12	33.76			0.00	730.75	0.00	12.00	0.00	752.51	1776.98	476.03	12.68	184.33	1.83	71.34	0.00	746.21	7.07	0.32	109.44	0.10	116.93	863.14
SUB TOTAL			135.60	0	0	0.00	3371.64	0.00	71.37	0.00	3435.87	5472.32	2040.27	18.62	1152.09	14.16	230.23	0.00	3455.37	31.15	0.49	361.67	3.01	396.32	3851.69
Phase III																									
10	AHMADABAD	12	97.75			0.00	662.02	5.29	74.00	0.00	691.06	1086.70	456.88	7.41	176.12	0.04	48.64	0.00	689.09	4.06	0.39	18.54	0.00	22.99	712.08
11	AMRELI	12	0.01			0.00	631.41	0.00	0.00	0.00	631.42	1336.20	317.55	2.44	294.48	0.24	58.40	0.00	673.11	3.27	0.04	81.19	0.16	84.66	757.77
12	ANAND	12	0.22			0.00	588.99	0.00	0.00	0.00	589.21	1114.42	347.23	0.00	211.35	0.00	48.14	0.00	606.72	9.10	0.00	59.19	0.00	68.29	675.01
13	BHAVNAGAR	12	0.00			0.00	451.06	0.00	0.00	0.00	451.06	2120.60	234.77	4.42	165.21	0.02	47.53	0.54	452.49	2.98	0.00	3.87	0.02	6.87	459.36
14	GANDHINAGAR	12	2.31			0.00	563.51	0.00	0.00	0.00	565.82	970.27	212.51	28.56	296.77	0.00	37.57	0.00	575.41	0.33	0.08	48.71	0.00	49.12	624.53
15	JAMNAGAR	12	25.80			0.00	1143.92	0.00	0.00	0.00	1169.72	1350.06	870.02	11.87	188.47	0.68	81.88	0.24	1153.16	11.80	0.53	40.37	0.06	52.76	1205.92
16	JUNAGADH	12	65.30			0.00	1861.03	2.32	50.00	0.00	1878.65	3024.47	1044.03	2.70	686.80	1.66	150.53	0.00	1885.72	70.54	0.27	153.46	0.72	224.99	2110.71
17	KACHCHH	12	28.16			0.00	368.61	11.26	20.00	0.00	388.03	1380.56	287.78	2.05	38.75	0.28	48.24	0.20	377.30	16.20	0.00	9.08	0.01	25.29	402.59
18	KHEDA	12	85.50			0.00	1694.12	0.00	66.84	0.00	1712.78	3781.28	817.01	10.46	822.59	4.90	79.25	0.00	1734.21	86.29	3.90	371.13	1.46	462.78	2196.99
19	MAHESANA	12	2.88			0.00	898.77	0.90	0.00	0.00	902.55	1591.24	549.02	0.02	318.80	2.31	53.38	0.45	923.98	42.56	2.20	67.84	0.23	112.83	1036.81
20	PATAN	12	3.66			0.00	1015.42	0.00	0.00	0.00	1019.08	1535.80	639.84	0.00	336.77	0.00	58.31	0.00	1034.92	6.46	0.00	205.05	0.02	211.53	1246.45
21	PORBANDAR	12	40.38			0.00	291.23	1.97	39.71	0.00	293.87	379.79	224.91	0.00	43.57	0.58	27.45	0.00	296.51	1.51	0.00	9.95	0.16	11.62	308.13
22	RAJKOT	12	32.71			0.00	629.91	0.62	20.00	0.00	643.24	1580.15	489.34	0.00	95.81	0.88	58.37	0.02	644.42	13.94	0.00	41.40	0.13	55.47	699.89
23	SURAT	12	35.86			0.00	1465.30	0.27	0.00	0.00	1501.43	2162.32	575.19	0.00	818.25	0.00	103.13	0.32	1496.89	49.15	0.00	47.07	0.00	96.22	1593.11
24	SURENDRANAGAR	12	53.55			0.00	1132.61	13.54	55.00	0.00	1144.70	1693.81	759.15	0.31	346.85	3.44	64.36	0.00	1174.11	9.02	0.00	122.13	0.81	131.96	1306.07
25	TAPI	12	12.06			0.00	3796.97	30.23	5.45	0.00	3833.81	5588.76	1412.33	14.64	2295.53	0.02	105.58	0.00	3828.10	55.10	0.60	409.52	0.00	465.22	4293.32
26	VADODARA	12	1.55			0.00	2241.72	0.39	1.67	0.00	2241.99	4773.73	1115.24	84.49	883.25	2.53	201.74	0.00	2287.25	79.11	7.25	143.75	0.31	230.42	2517.67
SUB TOTAL			487.70	0	0	0.00	19436.60	66.79	332.67	0.00	19658.42	35470.16	10352.80	169.37	8019.37	17.58	1272.50	1.77	19833.39	461.42	15.26	1832.25	4.09	2313.02	22146.41
Total			873.44	0	0	0.00	37516.46	111.39	498.87	0.00	38002.42	64885.98	21138.43	384.32	14508.68	33.01	2289.31	2.36	38356.11	833.40	35.27	3719.53	7.42	4595.62	42951.73
State Fund			10289.9	0	0	0.00		0.00	0	0.00	3000.64	0	0	0	0	132.28	0	132.28	0.00	0.00	0.00	0.00	0.00	0.00	132.28
State EFMS A/C Avail.										396.55															
Total(Total-A + State Fund)			11163.34	0	0	0.00	37516.46	111.39	498.87	0.00	41399.61	64885.98	21138.43	384.32	14508.68	33.01	2421.59	2.36	38488.39	833.40	35.27	3719.53	7.42	4595.62	43084.01

MONITORING FORMATS FOR MONTHLY PROGRESS REPORT ON PHYSICAL PERFORMANCE INDICATING ASSETS CREATED UNDER MGNREGA DURING THE YEAR PART III

NAME OF THE STATE :GUJARAT Dec: 2014 -15

SR. NO	Districts	Works/Activities																												Completed	Ongoing	Total						
		Anganwadi		Bharat Nirman Rajeev Gandhi Sewa Kendra		Coastal Areas		Drought Proofing		Fisheries		Flood Control and Protection		Food Grain		Land Development		Micro Irrigation Works		Other Works		Play Ground		Renovation of traditional water bodies		Rural Connectivity		Rural Drinking Water					Rural Sanitation		Water Conservation and Water		Works on Individuals Land (Category)	
		Nos.		Nos.		Nos.		Nos.		Nos.		Nos.		Nos.		Nos.		Nos.		Nos.		Nos.		Nos.		Nos.		Nos.					Nos.		Nos.		Nos.	
		Expenditure		Expenditure		Expenditure		Expenditure		Expenditure		Exp.		Exp.		Exp.		Exp.		Exp.		Exp.		Exp.		Exp.		Exp.					Exp.		Exp.			
		Com.	Ongo.	Com.	Ongo.	Com.	Ongo.	Com.	Ongo.	Com.	Ongo.	Com.	Ongo.	Com.	Ongo.	Com.	Ongo.	Com.	Ongo.	Com.	Ongo.	Com.	Ongo.	Com.	Ongo.	Com.	Ongo.	Com.	Ongo.				Com.	Ongo.	Com.	Ongo.	Com.	Ongo.
1	AHMADABAD	0	0	3	100	0	0	7	168	0	0	0	58	0	0	0	18	0	1	0	112	0	0	8	38	2	119	0	0	104	1262	5	11	0	80	129	1967	2096
		0	0	5.95	108.92	0	0	0	108.62	0	0	0	58.89	0	0	0	10.91	0	0.15	0	5.48	0	0	4.92	65.28	2.56	207.47	0	0	1.91	24.81	0	29.65	0	4.91	15.34	625.09	640.43
2	AMRELI	0	0	24	240	0	0	0	180	0	0	3	66	0	0	0	13	0	2	0	28	0	0	3	129	5	90	0	0	2669	3416	11	273	0	151	2715	4588	7303
		0	0	34.61	237.06	0	0	0	0.14	0	0	10.89	5.59	0	0	0	2.92	0	0	0	0	0	0	9.3	8.29	11.41	25.86	0	0	107.17	95.59	4.9	61.63	0	0.35	178.28	437.43	615.71
3	ANAND	0	0	30	151	0	0	2	13	0	0	0	0	0	0	25	55	0	3	0	179	0	0	64	23	52	198	0	0	563	2408	0	11	1	3	737	3044	3781
		0	0	4.07	84.69	0	0	0	1.18	0	0	0	0	0	0	23.71	44	0	0.87	0	4.27	0	0	83.14	13.37	72.56	109.62	0	0	30.04	86.16	0	0	0.03	0.87	213.55	345.03	558.58
4	BANAS KANTHA	0	12	0	235	0	0	5	454	0	0	9	271	0	0	8	188	0	2	0	66	0	0	16	244	109	999	0	0	0	252	35	1369	75	539	257	4631	4888
		0	0.18	0	257.38	0	0	0.65	98.02	0	0	6.7	124.96	0	0	1.56	23.05	0	0.12	0	59.49	0	0	0	52.28	21.1	242.89	0	0	0	4.49	0.23	450.81	17.65	49.36	47.89	1363.03	1410.92
5	BHARUCH	0	0	5	115	0	0	3	1246	0	0	0	172	0	0	1	90	0	142	1	106	0	0	0	81	2	290	0	0	7	1342	0	623	0	715	19	4922	4941
		0	0	2.85	301.98	0	0	0	107.89	0	0	0	36.86	0	0	0.1	2.98	0	3.62	0	9.69	0	0	0	7.5	1.78	109.59	0	0	0	236.1	0	3.54	0	29.1	4.73	848.85	853.58
6	BHAVNAGAR	0	0	0	107	0	0	1	263	0	0	1	29	0	0	0	5	0	53	0	50	0	0	1	134	7	98	0	0	25	286	2	171	0	50	37	1246	1283
		0	0	0	1.41	0	0	0	7.89	0	0	0.15	78.82	0	0	0	0	0	0	0	3.49	0	0	10.27	66.64	29.9	150.71	0	0	0.37	7.12	10.72	33.16	0	3.87	51.41	353.11	404.52
7	DANG	0	0	0	11	0	0	0	208	0	0	22	3281	0	0	0	196	0	2	0	1	0	0	0	286	2	1702	0	0	0	2398	0	229	0	290	24	8604	8628
		0	0	0	4.47	0	0	0	39.26	0	0	0	936.31	0	0	0	5.6	0	0	0	0	0	0	0	7.38	0	336.67	0	0	0	20.05	0	20.99	0	3.08	0	1373.81	1373.81
8	DOHAD	0	0	0	106	0	0	3	24	0	0	561	5331	0	0	2	35	5	17	37	699	0	0	23	269	0	348	0	0	1098	8290	89	1051	183	1312	2001	17482	19483
		0	0	0	237.01	0	0	0	0.09	0	0	113.88	3096.27	0	0	0	0.66	0	8.98	6.47	82.8	0	0	0	21.04	0	128.87	0	0	10.32	161.31	15.78	398.97	6.52	90.02	152.97	4226.02	4378.99
9	GANDHINAGAR	0	0	0	47	0	0	0	5	0	0	0	18	0	0	16	33	0	25	0	16	0	0	0	18	146	0	0	553	4438	0	2	0	0	587	4730	5317	
		0	0	0	209.29	0	0	0	4.73	0	0	0	1.07	0	0	18.68	17.75	0	2.1	0	0.26	0	0	0	0	21.55	86.47	0	0	14.68	161.26	0	0	0	0	54.91	482.93	537.84
10	JAMNAGAR	0	0	2	24	0	0	169	1040	0	0	0	9	0	0	4	57	0	22	1	212	0	0	9	44	27	229	2	7	16	1179	12	87	10	349	252	3259	3511
		0	0	1.28	4.27	0	0	28.79	457.88	0	0	0	12.4	0	0	2.35	26.75	0	21.46	0	37.27	0	0	5.16	79.22	29.41	247.83	0	0.81	0.51	58.8	0	52.14	0.04	4.68	67.54	1003.51	1071.05
11	JUNAGADH	0	0	0	225	0	0	1	123	0	0	0	43	0	0	1	101	0	7	9	63	0	0	7	203	0	218	0	0	21	140	17	452	0	92	56	1667	1723
		0	0	0	369.98	0	0	0.37	3.12	0	0	0	109.49	0	0	1.47	37.03	0	0	6.31	2.7	0	0	20.34	242.07	0	329.22	0	0	0.35	15.94	75.31	509.94	0	11.56	104.15	1631.05	1735.20
12	KACHCHH	0	0	0	79	0	0	10	454	0	0	1	25	0	0	6	5	4	7	190	903	0	1	28	83	37	388	0	9	32	54	120	905	2	168	430	3081	3511
		0	0	0	28.24	0	0	0	20.38	0	0	0	0	0	0	0	0	0	0	5.25	19.47	0	0	6.77	2.26	6.83	24.08	0	0	0	0.2	28.17	185.32	0	1.9	47.02	281.85	328.87
13	KHEDA	0	0	0	173	0	0	0	775	0	0	0	36	0	0	0	519	0	1	0	78	0	0	0	10	4	546	0	2	0	1385	0	11	0	542	4	4078	4082
		0	0	0	352.34	0	0	0	552.65	0	0	0	26.47	0	0	1.16	83.86	0	0	0	46.56	0	0	0	6.54	7.43	372.23	0	0.25	0.4	179.79	0	8.72	0.12	16.54	9.11	1645.95	1655.06

NAME OF THE STATE :GUJARAT Dec: 2014 -15																																Completed	Ongoing	Total				
SR. NO	Districts	Works/Activities																																				
		Anganwadi		Bharat Nirman Rajeve Gandhi Sewa Kendra		Coastal Areas		Drought Proofing		Fisheries		Flood Control and Protection		Food Grain		Land Development		Micro Irrigation Works		Other Works		Play Ground		Renovation of traditional water bodies		Rural Connectivity		Rural Drinking Water		Rural Sanitation					Water Conservation and Water		Works on Individuals Land (Category)	
		Nos.		Nos.		Nos.		Nos.		Nos.		Nos.		Nos.		Nos.		Nos.		Nos.		Nos.		Nos.		Nos.		Nos.		Nos.					Nos.		Nos.	
		Expenditure		Expenditure		Expenditure		Expenditure		Expenditure		Exp.		Exp.		Exp.		Exp.		Exp.		Exp.		Exp.		Exp.		Exp.		Exp.					Exp.			
Com.	Ongo.	Com.	Ongo.	Com.	Ongo.	Com.	Ongo.	Com.	Ongo.	Com.	Ongo.	Com.	Ongo.	Com.	Ongo.	Com.	Ongo.	Com.	Ongo.	Com.	Ongo.	Com.	Ongo.	Com.	Ongo.	Com.	Ongo.	Com.	Ongo.	Com.	Ongo.							
14	MAHESANA	0	0	0	187	0	1	19	436	2	6	29	233	0	0	6	67	0	6	18	82	0	0	1	33	19	245	0	0	83	2565	7	48	1	4127	185	8036	8221
		0	0	0	107.44	0	0.03	0.51	23.61	0	0.34	52.64	219.21	0	0	0.89	37.74	0	0	0	1.44	0	0	0	9.31	21.46	180.6	0	0	7.66	92.1	0.87	29.33	0.05	84.94	84.08	786.09	870.17
15	NARMADA	0	0	0	72	0	0	80	1812	0	0	50	156	0	0	426	979	0	13	1	40	0	0	58	205	179	954	0	11	6	655	73	401	27	447	900	5745	6645
		0	0	0.2	30.49	0	0	19.88	359.31	0	0	80.09	82.41	0	0	34.34	168.84	0	0.61	0	13.86	0	0	32.65	222.76	89.93	800.77	0	0.48	0.55	109.42	55.76	141.91	21.14	108.36	334.54	2039.22	2373.76
16	NAVSARI	0	0	0	152	0	0	14	386	0	0	30	186	0	0	1	51	0	5	4	140	0	0	0	30	112	637	0	0	65	1191	0	20	24	230	250	3028	3278
		0	0	0	102.05	0	0	1.78	42.19	0	0	27.6	159.33	0	0	0	42.14	0	0	5.4	135.94	0	0	0	22.88	204.82	349.67	0	0	34.43	506.03	0	0.11	27.75	35.3	301.78	1395.64	1697.42
17	PANCH MAHALS	0	0	44	232	1	0	155	188	0	2	645	435	0	0	126	128	10	37	9	20	0	0	70	79	1174	867	1	4	77	318	380	211	77	223	2769	2744	5513
		0	0	32.95	391.43	0.24	0	0.89	94.82	0	0.33	296.02	194.42	0	0	21.89	54.31	0	0	0	7.85	0	0	32.89	20.7	809.89	649.68	0	0	19.62	84.69	81.85	55.74	17.5	35.14	1313.74	1589.11	2902.85
18	PATAN	0	0	12	159	0	0	1	139	0	0	0	9	0	0	0	97	0	1	0	11	0	16	0	1	0	203	0	0	0	574	10	60	0	68	23	1338	1361
		0	0	2.24	314.5	0	0	0.02	9.75	0	0	3.68	5.21	0	0	0	64.9	0	0.25	0	5.29	0	22.6	0	0.74	0	273.7	0	0	0	159.88	42.22	48.19	0	23.42	48.16	928.43	976.59
19	PORBANDAR	0	0	2	22	0	0	0	1	0	0	1	0	0	18	10	2	0	29	28	0	0	12	22	65	39	0	0	29	48	44	28	1	23	203	221	424	
		0	0	0	0	0	0	0	0	0	0	0	0	0	2.58	8.18	0	0	8.81	21.71	0	0	0	30.49	57.99	55.14	0	0	12.62	32.3	13.94	25.25	0	0.02	95.94	173.09	269.03	
20	RAJKOT	0	0	5	160	0	0	0	86	0	0	0	10	0	0	0	2	0	0	0	14	0	2	1	251	3	216	0	0	35	1864	0	49	0	302	44	2956	3000
		0	0	0	43.4	0	0	0.02	17.58	0	0	0	9.42	0	0	0	0	0	0	1.44	0	3.62	0	249.05	3.25	173.29	0	0	0.88	44.62	0	19.35	0	20.11	4.15	581.88	586.03	
21	SABAR KANTHA	0	0	10	208	0	1	24	214	0	0	14	78	0	0	20	32	1	3	18	128	0	1	9	56	183	307	0	0	142	890	30	88	7	116	458	2122	2580
		0	0	7.71	138.82	0	0	3.34	49.44	0	0	8.48	63.48	0	0	4.18	21.89	0.76	0	0.24	30.49	0	0	4.56	27.06	470.97	522.74	0	0	30.85	382.22	4.66	36.87	4.18	39.22	539.93	1312.23	1852.16
22	SURAT	0	0	5	142	0	0	31	259	0	0	6	229	0	0	0	57	0	70	1	172	0	0	0	45	55	520	0	0	0	1377	0	107	15	736	113	3714	3827
		0	0	0	139.24	0	0	5.19	20.78	0	0	3.71	63.11	0	0	0	1.29	0	0	0	16.84	0	0	0	6.44	106.86	631.33	0	0	0	95.29	0	29.8	12.75	260.81	128.51	1264.93	1393.44
23	SURENDRANA GAR	0	0	0	150	0	0	39	84	0	0	9	37	0	0	1	9	0	0	8	40	0	0	7	31	51	267	0	14	2	3	12	65	0	4	129	704	833
		0	0	0	71.85	0	0	16.57	185.47	0	0	3.46	98.54	0	0	0.75	9.78	0	0	0	12.01	0	0	0.09	94.68	14.83	521.1	0	2.43	4.57	13.52	2.71	56.52	0	0.86	42.98	1066.76	1109.74
24	TAPI	0	0	0	80	0	0	9	222	0	0	15	471	0	0	3	477	1	64	8	469	0	0	1	248	136	2566	0	0	0	460	0	139	0	415	173	5611	5784
		0	0	0	49.13	0	0	5.62	99.54	0	0	20.69	728.14	0	0	0.43	101.29	0.46	1.33	1.1	7.48	0	0	3.64	209.86	383.11	1904.4	0	0	0	10.55	2.49	105.45	0	88.3	417.54	3305.47	3723.01
25	VADODARA	0	0	13	217	0	0	11	232	0	0	161	191	0	0	52	57	102	33	17	92	0	0	53	183	324	814	0	0	1649	4519	570	1869	117	365	3069	8572	11641
		0	0	20.24	163.2	0	0	0.53	4	0	0	15.95	46.49	0	0	26.27	20.02	0	0	0.64	2.69	0	0	3.88	26.1	239.94	420.26	0	0	102.78	141.06	285.8	465.27	59.62	73.91	755.63	1363	2118.63
26	VALSAD	0	0	0	21	0	0	0	382	0	0	0	45	0	0	0	15	0	1	0	0	0	0	0	14	31	787	0	0	244	3291	0	75	0	81	275	4712	4987
		0	0	0	0.2	0	0	0	67.59	0	0	0	15.74	0	0	0	14.06	0	1.78	0	0	0	0	0.07	0.55	16.33	373.11	0	0	12.92	130.82	0.45	31	0	11.47	29.77	646.32	676.09
Total		0	12	155	3415	1	2	584	9394	2	8	1557	11419	0	0	716	3296	125	517	351	3749	0	20	371	2742	2597	13793	3	47	7420	44605	1417	8355	540	11428	15839	112802	128641
		0.00	0.18	112.10	3748.79	0.24	0.03	84.16	2375.93	0.00	0.67	643.94	6172.63	0.00	0.00	140.36	799.95	1.22	41.27	34.22	528.52	0.00	26.22	217.68	1492.49	2623.91	9227.30	0.00	3.97	392.63	2854.12	625.84	2799.66	167.35	998.10	5043.65	31069.83	36113.48

**MONITORING FORMATS FOR MONTHLY PROGRESS REPORT UNDER MAHATMA GANDHI NATIONAL RURAL EMPLOYMENT GUARANTEE
ACT(MGNREGA)PART-IV**

Transparency Report - Under MGNREGA During The Year

Upto The Month Dec-2014-15

Sl.No.	Name Of The District	Must Roll Verified		Social Audit		Inspections Conducted			Gram Sabha Held			Complaints	
		NO of Muster Rolls Used	Verified	Total Gram Panchayats	No of GP where social Audit held	Total Works Taken up	NO. of Works Inspected at District Level	NO. of Works Inspected at Block Level	Total Gram Panchayats	No. of Gram Sabhas held	No. of VMC meetings held	No. of Complaints Received	No of Complaints Disposed
1	2	4	5	6	7	8	9	10	11	12	13	14	15
Phase I													
1	BANAS KANTHA	6495	6495	783	783	4879	665	4879	783	783	783	0	0
2	DANG	4651	3910	70	70	3021	3021	3021	70	70	70	0	0
3	DOHAD	21938	21035	498	498	11113	0	9582	498	498	487	0	0
4	NARMADA	7367	6138	219	219	3049	18	2953	219	219	219	0	0
5	PANCH MAHALS	10597	10597	715	715	5949	520	5429	715	1430	1430	0	0
6	SABAR KANTHA	16789	15780	730	730	2103	2103	730	730	730	0	0	0
SUB TOTAL		67837	63955	3015	3015	30114	6327	26594	3015	3730	2989	0	0
Phase II													
7	BHARUCH	7217	6958	543	543	1741	288	1453	543	543	543	122	122
8	NAVSARI	8375	8375	366	366	2634	263	2634	366	366	366	134	134
9	VALSAD	7624	7449	374	374	2088	230	2088	374	374	0	0	0
SUB TOTAL		23216	22782	1283	1283	6463	781	6175	1283	1283	909	256	256
Phase III													
10	AHMADABAD	5075	4863	516	516	2096	209	2096	516	516	0	0	0
11	AMRELI	7657	7657	624	0	4410	440	4410	624	0	0	0	0
12	ANAND	6422	6085	353	236	3780	454	3780	353	353	662	0	0
13	BHAVNAGAR	2896	2823	777	777	777	21	137	777	777	0	0	0
14	GANDHINAGAR	6429	6390	307	296	5317	532	5317	307	303	4	237	237
15	JAMNAGAR	12780	12488	680	688	1315	376	376	680	682	682	0	0
16	JUNAGADH	11427	11107	821	140	928	8	664	821	799	799	4	1
17	KACHCHH	5562	4250	615	581	1042	75	1042	615	581	0	664	357
18	KHEDA	10953	9215	559	559	4087	408	4087	559	637	559	9	0
19	MAHESANA	15632	12952	601	473	2313	803	2153	601	601	601	4	4
20	PATAN	5637	5637	467	288	1121	104	930	467	891	0	38	13
21	PORBANDAR	3731	3687	151	151	391	39	391	151	302	302	0	0
22	RAJKOT	9626	9626	847	846	2789	279	2789	846	846	846	105	76
23	SURAT	8626	8223	567	567	3267	17	3267	567	567	0	0	0
24	SURENDRANAGAR	7292	7292	615	615	450	45	79	615	615	615	0	0
25	TAPI	19619	19619	284	284	2030	202	2030	284	284	284	61	27
26	VADODARA	19596	19347	867	867	8736	127	8736	867	867	867	19	4
SUB TOTAL		158960	151261	9651	7884	44849	4139	42284	9650	9621	6221	1141	719
Total		250013	237998	13949	12182	81426	11247	75053	13948	14634	10119	1397	975

MONITORING FORMATS FOR MONTHLY PROGRESS REPORT UNDER MAHATMA GANDHI NATIONAL RURAL EMPLOYMENT GUARANTEE ACT(NREGA) PART VI A																						
Capacity Building - Personnel Report Under MGNREGA During The Year											Upto The Month		Dec 2014-15									
S.No	District	Gram Panchayat Level		Block Level								District Level										
		Gram Rozgar Sahayak		Accountant		Engineers/Technical Assistants		Programme Officer		Computer Assistant		Works Manager & Technical Assistants		IT Manager & Computer Assistant		Accounts Manager		Training Coordinator		Coordinator for Social Audit and Grievance Redressal		
		Target	Achievement	Target	Achievement	Target	Achievement	Target	Achievement	Target	Achievement	Target	Achievement	Target	Achievement	Target	Achievement	Target	Achievement	Target	Achievement	Target
1	2	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	
Phase I																						
1	BANAS KANTHA	783	195	12	11	84	50	12	12	24	23	2	2	1	1	1	1	0	0	2	2	
2	DANG	70	28	1	1	7	6	1	1	2	2	3	2	1	1	1	2	0	0	1	1	
3	DAHOD	479	242	7	6	49	24	7	6	14	7	3	0	1	0	1	0	0	0	1	1	
4	NARMADA	219	93	4	3	28	15	4	4	8	7	3	0	1	1	1	1	0	0	1	1	
5	PANCH MAHALS	715	214	11	8	77	43	11	9	22	18	3	3	1	1	1	0	0	0	0	0	
6	SABAR KANTHA	720	132	13	5	91	28	13	9	26	0	1	0	1	1	1	0	0	0	1	0	
SUB TOTAL		2986	904	48	34	336	166	48	41	96	57	15	7	6	5	6	4	0	0	6	5	
Phase II																						
7	BHARUCH	543	31	8	1	56	15	8	8	16	10	3	0	1	1	1	0	0	0	0	0	
8	NAVSARI	366	87	5	5	35	26	5	4	10	9	3	1	1	1	1	1	0	0	0	0	
9	VALSAD	348	49	5	2	35	10	5	5	10	3	3	1	1	1	1	0	0	0	0	0	
SUB TOTAL		1257	167	18	8	126	51	18	17	36	22	9	2	3	3	3	1	0	0	0	0	
Phase III																						
10	AHMADABAD	516	28	10	7	70	11	10	9	20	12	3	1	1	0	1	1	0	0	0	0	
11	AMRELI	590	0	11	6	77	9	11	8	22	8	2	0	1	0	1	1	0	0	1	0	
12	ANAND	353	38	8	5	56	11	8	8	16	7	3	1	1	1	1	1	0	0	0	0	
13	BHAVNAGAR	775	12	11	2	77	14	11	7	22	12	3	0	1	0	1	0	0	0	1	1	
14	GANDHINAGAR	294	18	4	1	28	8	4	4	8	7	1	1	1	1	1	1	0	0	0	0	
15	JAMNAGAR	666	40	10	1	70	20	10	8	20	11	2	1	1	2	1	2	0	0	2	1	
16	JUNAGADH	821	137	14	6	98	31	14	14	28	7	1	1	1	1	1	1	0	0	2	2	
17	KACHCHH	615	14	10	2	70	11	10	4	20	12	3	2	1	0	1	0	0	0	2	1	
18	KHEDA	559	52	10	1	70	25	10	9	20	9	2	1	1	1	1	0	0	0	0	0	
19	MAHESANA	669	0	9	7	63	11	9	8	18	9	3	0	1	0	1	1	0	0	1	1	
20	PATAN	466	0	7	3	49	17	7	7	14	11	3	1	1	1	1	2	0	0	0	0	
21	PORBANDAR	151	13	3	2	21	5	3	1	6	3	1	0	1	1	1	1	0	0	1	1	
22	RAJKOT	847	0	14	4	98	22	14	8	28	11	3	1	1	1	1	1	0	0	0	0	
23	SURAT	567	61	9	10	63	25	9	9	18	10	1	1	1	0	1	1	0	0	0	0	
24	SURENDRANAGAR	615	0	10	6	70	16	10	9	20	14	3	1	1	1	1	2	0	0	0	0	
25	TAPI	283	140	5	4	35	21	5	5	10	8	3	2	1	0	1	1	0	0	1	1	
26	VADODARA	867	238	12	11	84	40	12	12	24	21	3	2	1	1	1	1	0	0	1	0	
SUB TOTAL		9654	791	157	78	1099	297	157	130	314	172	40	16	17	11	17	17	0	0	12	8	
Total		13897	1862	223	120	1561	514	223	188	446	251	64	25	26	19	26	22	0	0	18	13	

MONITORING FORMATS FOR MONTHLY PROGRESS REPORT UNDER MAHATMA GANDHI NATIONAL RURAL EMPLOYMENT GUARANTEE ACT(MGNREGA)PART-VI B

Capacity Building - Training Report Under MGNREGA During The Year

Upto The Month :Dec 2014-15

S. No	District	Gram Panchayat Level		Block Level								District Level								PRI Functionaries		Vigilance & Monitoring Committee Members				
		Gram Rozgar Sahayak		Accountant		Engineers/ Technical Assistants		Programme Officer		Computer Assistant		Works Manager & Technical Assistants		IT Manager & Computer Assistant		Accounts Manager		Training Coordinator		Coordinator for Social Audit and Grievance		Nos. To be Trained	Nos. Trained	Nos. To be Trained	Nos. Trained	
		Nos. To be Trained	Nos. Trained	Nos. To be Trained	Nos. Trained	Nos. To be Trained	Nos. Trained	Nos. To be Trained	Nos. Trained	Nos. To be Trained	Nos. Trained	Nos. To be Trained	Nos. Trained	Nos. To be Trained	Nos. Trained	Nos. To be Trained	Nos. Trained	Nos. To be Trained	Nos. Trained							
1	2	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	
Phase I																										
1	BANAS KANTHA	195	195	12	11	50	50	12	12	23	23	2	2	1	1	1	1	0	0	2	2	158	158	29	29	
2	DANG	28	28	1	1	6	1	1	1	2	2	2	2	1	1	2	2	0	0	1	1	70	70	610	610	
3	DOHAD	242	242	7	5	24	24	6	6	7	7	0	0	0	0	0	0	0	0	1	1	5222	5222	487	487	
4	NARMADA	93	93	4	2	15	15	4	4	7	7	0	0	1	1	1	1	0	0	1	1	1206	1206	219	219	
5	PANCH MAHALS	214	214	11	8	43	43	9	9	18	18	3	3	1	1	0	0	0	0	0	0	6280	6280	4605	4605	
6	SABAR KANTHA	132	132	13	5	28	28	9	9	0	0	0	0	1	0	0	0	0	0	0	0	5956	5956	3450	3450	
	SUB TOTAL	904	904	48	32	166	161	41	41	57	57	7	7	5	4	4	4	0	0	5	5	18892	18892	9400	9400	
Phase II																										
7	BHARUCH	31	31	1	1	15	15	8	8	10	10	0	0	1	1	0	0	0	0	0	0	4768	4768	3553	3553	
8	NAVSARI	87	87	5	5	26	26	4	4	9	9	1	1	1	1	1	1	0	0	0	0	2134	2134	1956	1956	
9	VALSAD	49	49	2	2	10	10	5	5	3	3	1	1	1	1	0	0	0	0	0	0	1695	1695	1695	1695	
	SUB TOTAL	167	167	8	8	51	51	17	17	22	22	2	2	3	3	1	1	0	0	0	0	8597	8597	7204	7204	
Phase III																										
10	AHMADABAD	28	28	7	7	11	11	9	9	12	12	1	1	0	0	1	1	0	0	0	0	3612	3612	2064	2064	
11	AMRELI	0	0	6	6	9	9	8	8	8	8	0	0	0	0	1	1	0	0	0	1	590	590	590	590	
12	ANAND	38	38	5	5	11	11	8	8	7	7	1	1	1	1	1	1	0	0	0	0	662	662	2175	2175	
13	BHAVNAGAR	12	12	2	2	14	14	7	7	12	12	0	0	0	0	0	0	0	0	1	1	37	37	452	452	
14	GANDHINAGAR	18	18	1	1	8	8	4	4	7	7	1	1	1	1	1	1	0	0	0	0	459	459	1883	1883	
15	JAMNAGAR	40	40	1	1	20	20	8	8	11	11	1	1	2	2	2	2	0	0	1	1	947	947	664	664	
16	JUNAGADH	137	55	6	7	31	15	14	7	7	8	1	1	1	1	1	1	0	0	2	1	100	56	535	525	
17	KACHCHH	14	14	2	2	11	11	4	4	12	12	2	2	0	1	0	0	0	0	1	1	0	0	0	0	
18	KHEDA	52	52	1	1	25	25	9	9	9	9	1	1	1	1	0	0	0	0	0	0	812	812	559	559	
19	MAHESANA	0	0	7	8	11	11	8	8	9	9	0	0	0	0	1	1	0	0	1	1	644	644	4123	4123	
20	PATAN	0	0	3	3	17	17	7	7	11	11	1	1	1	1	2	2	0	0	0	0	4075	4075	3260	3260	
21	PORBANDAR	13	13	2	2	5	5	1	1	3	3	0	0	1	1	1	1	0	0	1	1	1050	1050	958	958	
22	RAJKOT	0	0	4	4	22	22	8	8	11	11	1	1	1	1	1	1	0	0	0	0	2703	2703	5058	5058	
23	SURAT	61	61	10	10	25	25	9	9	10	10	1	1	0	0	1	1	0	0	0	0	3331	2451	2592	1810	
24	SURENDRANAGAR	0	0	6	6	16	16	9	9	14	14	1	1	1	1	2	2	0	0	0	0	615	615	615	615	
25	TAPI	140	140	4	4	21	21	5	5	8	8	2	2	0	0	1	1	0	0	1	1	520	520	2030	2030	
26	VADODARA	238	238	11	11	40	40	12	12	21	21	2	2	1	1	1	1	0	0	0	0	1243	1243	5784	5784	
	SUB TOTAL	791	709	78	80	297	278	130	123	172	173	16	16	11	12	17	17	0	0	8	8	21400	20476	33342	32550	
	Total	1862	1780	134	120	514	490	188	181	251	252	25	25	19	19	22	22	0	0	13	13	48889	47965	49946	49154	

BANK / POST ACCOUNTS STATUS (Dec-2014-15)											Total Amount Disbursed (Rs.in lakhs)
S.N O	District	NO. of Bank Account Opened		Amount of wages Disbursed through bank Accounts (Rs. in Lakhs)	No. of Post Office Account Opened		Amount of Wages disbursed through post office Accounts (Rs. in lakhs)	Total Accounts			
		Individual	Joint		Individual	Joint		Individual	Joint	Total	
1	2	4	5	6	7	8	9	10=4+7	11=5+8	12=10+11	12=6+9
Phase I											
1	BANAS KANTHA	19197	0	155.00	269904	57282	542.00	289101	57282	346383	697.00
2	DANG	329	1045	226.00	5521	10969	677.00	5850	12014	17864	903.00
3	DAHOD	136565	17807	940.00	131339	27653	1019.00	267904	45460	313364	1959.00
4	NARMADA	25162	7273	650.00	84533	15835	1072.00	109695	23108	132803	1722.00
5	PANCH MAHALS	66848	13490	1188.00	51854	18526	305.00	118702	32016	150718	1493.00
6	SABAR KANTHA	45681	15868	573.00	74315	38361	832.00	119996	54229	174225	1405.00
SUB TOTAL		293782	55483	3732.00	617466	168626	4447.00	911248	224109	1135357	8179.00
Phase II											
7	BHARUCH	7370	788	207.00	27338	25797	268.00	34708	26585	61293	475.00
8	NAVSARI	37400	3167	738.00	38282	1978	345.00	75682	5145	80827	1083.00
9	VALSAD	27626	39986	153.00	15632	86258	253.00	43258	126244	169502	406.00
SUB TOTAL		72396	43941	1098	81252	114033	866.00	153648	157974	311622	1964.00
Phase III											
10	AHMADABAD	4444	11196	232	3914	19224	198	8358	30420	38778	430.00
11	AMRELI	26210	3460	228	69601	610	38	95811	4070	99881	266.00
12	ANAND	65048	10652	170	28729	1953	181	93777	12605	106382	525.00
13	BHAVNAGAR	3662	16840	164	18650	31335	70	23068	59799	82867	998.00
14	GANDHINAGAR	21170	6401	212	550	390	0	11642	2967	14609	218.00
15	JAMNAGAR	48250	7496	846	27380	1805	31	61660	8330	69990	944.00
16	JUNAGADH	0	178120	831	0	134792	194	0	276912	276912	2444.00
17	KACHCHH	4580	3650	231	15911	36591	33	84193	27123	111316	247.00
18	KHEDA	9543	9937	378	52251	34447	343	59100	39157	98257	689.00
19	MAHESANA	14485	2323	272	17143	5435	165	22167	7016	29183	551.00
20	PATAN	10033	1097	145	66033	16068	233	76709	39189	115898	763.00
21	PORBANDAR	15423	3063	224	6472	6160	0	20357	9250	29607	322.00
22	RAJKOT	6353	16624	237	12035	28439	238	107003	42831	149834	622.00
23	SURAT	22615	35496	434	11073	42209	139	33688	77705	111393	453.00
24	SURENDRANAGAR	0	4888	1	0	215347	762	0	220235	220235	587.00
25	TAPI	22976	8198	840	53494	67166	547	70086	73496	143582	2275.00
26	VADODARA	40326	16383	765	65701	17903	315	94812	30995	125807	1883.00
SUB TOTAL		315118	335824	6210	448937	659874	3487	862431	962100	1824531	14217
Total		681296	372690	14916.00	1069219	916831	14198.00	1599002	1289521	2888523	29114.00

MGNREGA COMPARATIVE PROGRESS

Indicator	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15 end of Dec
1	2	2	3	4	5	6	7	8	9
No. of Registered household	632269	865503	2877792	3569686	3955523	4076332	3844880	3685804	3522032
No. of households issued jobcards	632269	865503	2877792	3569686	3955523	4076332	3844880	3685804	3522032
Number of households provided employment	226269	290651	850691	1605075	1096210	820577	680423	578625	440839
Mandays generated(in lakhs)	100.56	90.04	213.07	584.98	491.84	311.22	281.47	230.28	137.50
Mandays generated by women (lakhs)	50.44	41.91	91.24	273.38	214.73	140.76	120.62	101.23	58.92
Total number of works undertaken	9108	21612	47324	296654	86127	138793	115156	93033	128641
Completed works	3816	14579	32561	263598	47085	40467	41149	21506	15839
On going works	5292	7033	14763	33056	39042	98326	74007	71527	112802
Available Fund (Rs. In Lakh)	14853.21	13176.47	28223.53	93130.63	126832.53	93535.09	88100.95	62544.11	41399.61
Total expenditure(Rs. In Lakh)	8603.10	8183.71	19615.34	73884.95	78903.41	65346.38	63323.64	57472.98	38488.39
Average Days employment\HH	44	31	25	36	45	38	41	40	31
Labour Budget Plan (Rs in Lakh)	-	-	16000.00	65600.00	146821.00	80085.00	92979.92	73333.41	64885.98
Achievement against the labour budget(%)	-	-	122.60	112.63	53.74	81.60	68.10	78.37	59.32
Achievement against available fund(%)	-	-	69.50	79.33	62.21	69.86	71.88	91.89	92.97