

MONITORING FORMATS FOR MONTHLY PROGRESS REPORT UNDER NATIONAL RURAL EMPLOYMENT GUARANTEE ACT(NREGA) PART -I

MGNREGA Implementation Status Report Under MGNREGA During The Year																			Employment Status Report Upto The Month March 2015 -16					
1	2	3	4				5	6	7	8	9	10					11	12	13					
			a	b	c	d						a	b	c	d	e								
			Cumulative No. of HH issued jobcards (Till the reporting month)									Cumulative No. of HH demanded employment (Till the reporting month)	LB: HHs Projected	Cumulative No. of HH provided employment (Till the reporting month)	No. of HH working under NREGA during the reporting month	Cumulative Labour Budget estimation of person days <input type="checkbox"/>				Cumulative Persondays generate (Till the reporting month)				
S	C	S	T	O	t	h	e	r	s	T	o						t	a	l	W	o	m	e	n
Phase I																								
1	BANAS KANTHA	3	22761	15132	121517	159410	44749	74852	36551	18490	1909813	241278	248252	1137078	1626608	684899	1921	411	533					
2	DANG	3	94	43633	1050	44777	16858	30027	14068	5689	1065450	144	508796	10196	519136	220508	487	4137	49					
3	DAHOD	3	2979	179261	87164	269404	53923	63755	47712	3785	2964142	22094	1044854	949049	2015997	942469	1900	1010	1813					
4	NARMADA	3	3127	99087	12165	114379	50964	30634	48084	26184	2355891	31121	1516300	96794	1644215	840475	1097	141	607					
5	PANCH MAHALS	3	5892	25258	83213	114363	24034	56370	20815	10762	1162795	35413	125112	556399	716924	325591	182	697	84					
6	SABAR KANTHA	3	15412	29297	39509	84218	22125	16847	17710	5635	336091	276034	194268	326451	796753	425699	788	472	98					
SUB TOTAL			50265	391668	344618	786551	212653	272485	184940	70545	9794182	606084	3637582	3075967	7319633	3439641	6375	6868	3184					
Phase II																								
7	BHARUCH	3	7472	87288	33815	128575	8785	11212	5192	2794	356861	12399	131966	41143	185508	90385	94	194	26					
8	NAVSARI	3	1764	92630	26670	121064	32340	21674	27536	15307	493701	10565	690881	281121	982567	598435	309	61	78					
9	VALSAD	3	4493	159975	21490	185958	15905	8914	14386	3918	421556	3715	557565	74279	635559	365169	525	25	25					
SUB TOTAL			13729	339893	81975	435597	57030	41800	47114	22019	1272118	26679	1380412	396543	1803634	1053989	928	280	129					
Phase III																								
10	AHMADABAD	3	15458	5150	88270	108878	3405	16181	3155	1015	201363	14871	1323	145860	162054	73251	230	226	28					
11	AMRELI	3	24020	503	104175	128698	8427	19938	6151	2073	260809	42738	1596	220309	264643	131329	201	185	206					
12	ANAND	3	10611	3568	123775	137954	11575	3537	10614	3964	256617	35726	12874	498811	547411	260873	906	210	92					
13	ARVALLI	3	6570	32958	61545	101073	27123		23582	7451	404077	57245	260338	620240	937823	432642	984	234	161					
14	BHAVNAGAR	3	3630	517	58563	62710	8172	34061	6689	7451	272146	19378	1528	292493	313399	160931	294	126	119					
15	BOTAD	3	2357	64	33830	36251	5795		5352	1848	172865	13979	533	176299	190811	92072	49	54	53					
16	CHOTA UDEPUR	3	5309	129488	18652	153449	35417	34061	30455	1627	1421664	27348	1123203	147266	1297817	496983	937	1087	1201					
17	DEVBHUMI DWARKA	3	2909	835	30708	34452	10745	2755	9912	7451	340188	48305	7011	536594	591910	258335	485	41	102					
18	GANDHINAGAR	3	3158	288	49123	52569	5835	2755	5217	1848	166726	16510	467	205427	222404	101145	63	75	25					
19	GIR SOMNATH	3	10414	3039	66417	79870	12807		9285	1627	334701	54505	8998	310515	374018	207263	216	150	281					
20	JAMNAGAR	3	5077	388	26066	31531	6045	20263	5512	1627	185132	51327	3728	242246	297301	132417	516	81	20					
21	JUNAGADH	3	19347	5726	71747	96820	14777	30431	13370	17527	451640	181517	34838	381877	598232	285226	487	279	314					
22	KACHCHH	3	10619	642	83017	94278	12911	8588	11023	2677	484386	37671	1059	471080	509810	259957	560	206	31					
23	KHEDA	3	3105	932	78072	82109	19234	15942	16620	3694	459938	22801	5670	901833	930304	365861	613	294	148					
24	MAHESANA	3	9688	96	51300	61084	11407	20678	10537	1982	300061	53619	526	409058	463203	154021	350	525	22					
25	MAHISAGAR	3	6366	38628	63296	108290	34121		30013	2112	937020	53378	421016	504192	978586	393421	313	1423	457					
26	MORBI	3	1928	160	33723	35811	1672		1496	4219	89722	7140	69	77442	84651	32542	76	39	3					
27	PATAN	3	21874	5458	166550	193882	20882	11852	18995	2112	703869	94963	11405	599003	705371	257672	1006	168	433					
28	PORBANDAR	3	3725	994	24532	29251	6823	4178	6064	4219	184322	98557	7885	257579	364021	221607	666	150	2					
29	RAJKOT	3	6935	735	103530	111200	5940	3240	5087	1729	203734	8094	313	219076	227483	114461	105	187	178					
30	SURAT	3	3474	121183	12774	137431	25932	25905	23560	6028	559396	5504	832036	37724	875264	330080	733	3283	54					
31	SURENDRANAGAR	3	13057	3392	126426	142875	11369	18836	9902	3833	531758	30583	6132	420640	457355	164135	624	155	160					
32	TAPI	3	2039	153168	10681	165888	69600	78160	59791	10000	2160777	35358	1735827	160828	1932013	953419	1479	5193	641					
33	VADODARA	3	14071	28126	59233	101430	2704	19434	2436	555	96809	7166	18006	68756	93928	42261	51	118	12					
SUB TOTAL			205741	536038	1546005	2287784	372718	370795	324818	98669	11179720	1018283	4496381	7905148	13419812	5921904	11944	14489	4743					
Total			269735	1267599	1972598	3509932	642401	685079	556872	191233	22246020	1651046	9514375	11377658	22543079	10415534	19247	21637	8056					

MONITORING FORMATS FOR MONTHLY PROGRESS REPORT UNDER MAHTAMA GANDHI NATIONAL RURAL EMPLOYMENT GUARANTEE ACT(MGNREGA) Part-II

FINANCIAL PERFORMANCE Under NREGA During The Year Upto The Month : March : 2015 -16

1	2	3	4	5		6	7	Borrow Fund		8	9	10										Grand Total Expenditure				
				a	b			On Wages	On semi-skilled and skilled wages			On Material	Tax Paid	Administrative Expenses		Total	On Unskilled Wage	On Semi-skilled and Skilled Wage	On Material	Tax Paid	Total					
				Release of the last year received during current Central State	Release from State Fund(*) to districts									Recurring	Non Recurring											
1	BANAS KANTHA	3	136.16		0.00	3260.39	0.00	0.00	0.00	3396.55	5666.91	2472.90	44.21	585.08	0.49	250.93	0.00	3353.61	57.29	1.12	245.13	0.19	303.73	3657.34		
2	DANG	3	53.57		0.00	1157.75	0.00	0.00	0.00	1211.32	3161.47	726.94	2.80	404.11	0.00	59.72	0.17	1193.74	90.41	0.23	210.90	0.00	301.54	1495.28		
3	DAHOD	3	575.08		0.00	3426.00	0.00	0.00	0.00	4001.08	8795.38	2058.04	0.00	1131.82	0.00	235.51	0.00	3425.37	334.97	0.00	17.79	0.17	352.93	3778.30		
4	NARMADA	3	1.38		0.00	2467.88	2.60	0.00	0.00	2471.86	6990.54	1961.84	1.33	399.12	0.00	104.29	0.00	2466.58	110.92	9.66	751.60	0.00	872.18	3338.76		
5	PANCH MAHALS	3	46.47		0.00	1147.32	0.00	0.00	0.00	1193.79	3450.32	876.55	0.00	127.86	0.05	145.30	0.02	1149.78	42.28	0.00	46.32	0.10	88.70	1238.48		
6	SABAR KANTHA	3	29.90		0.00	1164.18	1.69	0.00	0.00	1195.77	997.27	1064.62	12.41	17.35	0.00	78.08	3.43	1175.89	19.39	0.01	15.93	0.00	35.33	1211.22		
SUB TOTAL			842.56	0 0	0.00	12623.52	4.29	0.00	0.00	13470.37	29061.88	9160.89	60.75	2665.34	0.54	873.83	3.62	12764.97	655.26	11.02	1287.67	0.46	1954.41	14719.38		
Phase II																										
7	BHARUCH	3	116.11		0.00	330.68	0.00	0.00	0.00	446.79	1058.90	259.37	0.51	15.95	0.09	53.35	0.00	329.27	14.67	0.00	21.79	0.59	37.05	366.32		
8	NAVSARI	3	28.46		0.00	2085.00	0.00	0.00	0.00	2113.46	1464.94	1469.92	0.00	503.14	0.16	119.98	0.09	2093.29	55.19	0.00	257.81	0.00	313.00	2406.29		
9	VALSAD	3	16.65		0.00	1377.42	0.09	0.00	0.00	1394.16	1250.87	1011.02	22.91	259.11	0.24	87.06	0.56	1380.90	8.81	0.11	9.20	0.00	18.12	1399.02		
SUB TOTAL			161.22	0 0	0.00	3793.10	0.09	0.00	0.00	3954.41	3774.70	2740.31	23.42	778.20	0.49	260.39	0.65	3803.46	78.67	0.11	288.80	0.59	368.17	4171.63		
Phase III																										
10	AHMADABAD	3	24.51		0.00	427.74	4.98	0.00	0.00	457.23	597.50	248.58	0.53	117.35	0.00	55.08	0.14	421.68	5.07	0.00	48.77	0.00	53.84	475.52		
11	AMRELI	3	4.59		0.00	622.73	0.00	0.00	0.00	627.32	773.89	357.21	0.00	221.56	0.42	63.88	0.00	643.07	2.33	0.00	70.42	0.09	72.84	715.91		
12	ANAND	3	5.12		0.00	1081.93	0.00	0.00	0.00	1087.05	761.45	824.47	0.00	187.89	0.00	67.84	0.00	1080.20	6.99	0.00	0.19	0.00	7.18	1087.38		
13	ARVALLI	3	4.63		0.00	1493.00	0.00	0.00	0.00	1497.63	1199.00	1245.22	12.26	139.94	0.00	82.98	5.54	1485.94	32.48	0.06	40.36	0.00	72.90	1558.84		
14	BHAVNAGAR	3	36.98		0.00	557.34	0.00	0.00	0.00	594.32	807.53	464.56	7.60	36.03	0.00	51.19	0.00	559.38	5.99	0.51	0.91	0.00	7.41	566.79		
15	BOTAD	3	1.75		0.00	278.38	0.00	0.00	0.00	280.13	512.94	226.15	1.25	31.81	0.00	24.63	0.00	283.84	22.87	0.07	5.71	0.00	28.65	312.49		
16	CHOTA UDEPUR	3	8.77		0.00	1514.61	0.00	0.00	0.00	1523.38	4218.45	1306.36	2.25	106.26	0.00	96.50	0.20	1511.57	430.74	3.71	69.16	0.00	503.61	2015.18		
17	DEVBHUMI DWARKA	3	9.44		0.00	1054.97	0.00	0.00	0.00	1064.41	1009.43	821.67	0.22	168.50	0.00	61.49	0.00	1051.88	14.96	0.00	3.98	0.00	18.94	1070.82		
18	GANDHINAGAR	3	4.11		0.00	399.23	0.09	0.00	0.00	403.43	494.72	311.96	0.00	55.72	0.00	31.73	0.00	399.41	12.51	0.00	55.44	0.00	67.95	467.36		
19	GIR SOMNATH	3	1.06		0.00	919.81	2.40	0.00	3.36	919.91	993.14	520.07	0.39	335.58	0.09	61.99	1.34	919.46	79.77	0.53	241.89	0.00	322.19	1241.65		
20	JAMNAGAR	3	21.97		0.00	659.33	0.00	0.00	0.00	681.30	549.33	465.62	0.98	88.80	0.09	74.71	0.00	630.20	2.52	0.00	2.08	0.00	4.60	634.80		
21	JUNAGADH	3	0.78		0.00	1349.09	1.15	0.00	0.00	1351.02	1340.13	874.25	0.68	331.34	1.51	132.25	0.00	1340.03	3.92	0.00	46.71	0.08	50.71	1390.74		
22	KACHCHH	3	8.66		0.00	863.79	0.00	0.00	0.00	872.45	1437.30	786.51	0.00	14.75	0.00	63.01	0.00	864.27	10.55	0.00	4.83	0.00	15.38	879.65		
23	KHEDA	3	56.60		0.00	2294.11	0.00	0.00	0.00	2350.71	1364.76	1522.92	3.35	674.82	0.00	95.62	3.13	2299.84	18.74	0.00	45.80	2.30	66.84	2366.68		
24	MAHESANA	3	4.00		0.00	1065.07	1.69	0.00	0.00	1070.76	890.36	810.18	0.00	194.68	1.89	64.16	0.10	1071.01	13.53	0.00	20.98	0.30	34.81	1105.82		
25	MAHISAGAR	3	2.88		0.00	1578.35	0.00	0.00	0.00	1581.23	2780.38	1177.33	0.98	308.99	1.26	111.63	0.00	1600.19	33.72	0.00	16.67	0.01	50.40	1650.59		
26	MORBI	3	0.41		0.00	142.98	1.10	0.00	0.00	144.49	266.23	121.25	0.00	30.94	0.00	19.95	0.00	172.14	1.77	0.00	3.08	0.00	4.85	176.99		
27	PATAN	3	4.40		0.00	1976.41	0.00	0.00	0.00	1980.81	2088.56	1052.83	0.00	826.45	0.00	104.21	0.18	1983.67	22.04	0.00	37.76	0.00	59.80	2043.47		
28	PORBANDAR	3	5.10		0.00	543.82	0.23	0.00	0.00	549.15	546.93	478.72	2.15	27.19	0.46	31.86	0.24	540.62	0.60	0.00	2.99	0.03	3.62	544.24		
29	RAJKOT	3	12.50		0.00	375.71	15.72	0.00	5.21	398.72	604.53	279.02	0.00	54.60	0.33	51.94	0.00	385.89	3.13	0.00	0.51	0.01	3.65	389.54		
30	SURAT	3	7.99		0.00	2001.26	1.26	0.00	0.00	2010.51	1659.87	1399.60	0.64	481.09	0.00	126.50	1.64	2009.47	34.74	0.00	35.50	0.00	70.24	2079.71		
31	SURENDRANAGAR	3	10.25		0.00	844.37	0.17	0.00	0.00	854.79	1577.86	646.83	0.00	122.24	0.74	74.14	0.00	843.95	41.63	0.00	10.66	0.00	52.29	896.24		
32	TAPI	3	24.67		0.00	3900.09	0.00	0.00	0.00	3924.76	6411.59	2619.02	0.63	1119.68	0.00	128.97	0.00	3868.30	251.46	0.00	294.95	0.00	546.41	4414.71		
33	VADODARA	3	17.77		0.00	276.06	0.00	0.00	0.00	293.83	287.26	145.81	4.50	40.76	0.19	85.54	0.00	276.80	4.79	0.19	6.75	0.00	11.73	288.53		
SUB TOTAL			278.94	0 0	0.00	26220.18	28.79	0.00	8.57	26519.34	33173.14	18706.14	38.41	5716.97	6.98	1761.80	12.51	26242.81	1056.85	5.07	1066.10	2.82	2130.84	28373.65		
Total			1282.72	0 0	0.00	42636.80	33.17	0.00	8.57	43944.12	66009.73	30607.34	122.58	9160.51	8.01	2896.02	16.78	42811.24	1790.78	16.20	2642.57	3.87	4453.42	47264.66		
State Fund			3747.06	0 0			0.00	0	0.00	2403.88	0	0	0	0	0	110.46	0.42	110.88	0.00	0.00	0.00	0.00	0.00	110.88		
State EFMS A/C Avail.										415.06																
Total(Total-A + State Fund)			5029.78	0 0	0.00	42636.80	33.17	0.00	8.57	46763.06	66009.73	30607.34	122.58	9160.51	8.01	3006.48	17.20	42922.12	1790.78	16.20	2642.57	3.87	4453.42	47375.54		

MONITORING FORMATS FOR MONTHLY PROGRESS REPORT ON PHYSICAL PERFORMANCE INDICATING ASSETS CREATED UNDER MGNREGA DURING THE YEAR PART III

NAME OF THE STATE :GUJARAT March: 2015 -16

SR. NO	Districts	Works/Activities																												Completed	Ongoing	Total										
		Anganwadi		Bharat Nirman Rajeev Gandhi Sewa Kendra		Coastal Areas		Drought Proofing		Fisheries		Flood Control and Protection		Food Grain		Land Development		Micro Irrigation Works		Other Works		Play Ground		Renovation of traditional water bodies		Rural Connectivity		Rural Drinking Water					Rural Sanitation		Water Conservation and Water		Works on Individuals Land (Category IV)					
		Nos.		Nos.		Nos.		Nos.		Nos.		Nos.		Nos.		Nos.		Nos.		Nos.		Nos.		Nos.		Nos.		Nos.					Nos.		Nos.		Nos.					
		Exp.		Exp.		Exp.		Exp.		Exp.		Exp.		Exp.		Exp.		Exp.		Exp.		Exp.		Exp.		Exp.		Exp.					Exp.		Exp.							
		Com.	Ongo.	Com.	Ongo.	Com.	Ongo.	Com.	Ongo.	Com.	Ongo.	Com.	Ongo.	Com.	Ongo.	Com.	Ongo.	Com.	Ongo.	Com.	Ongo.	Com.	Ongo.	Com.	Ongo.	Com.	Ongo.	Com.	Ongo.				Com.	Ongo.	Com.	Ongo.						
1	AHMADABAD	0	0	0	87	0	0	0	4	191	0	0	0	8	67	0	0	0	0	14	0	2	3	523	0	0	0	20	2	72	0	0	0	17	338	1	6	25	448	60	1768	1828
		0	0	0	105.19	0	0	0.83	71.24	0	0	9.18	53.95	0	0	0.93	9.36	0	1.2	1.76	29.84	0	0	0	9.73	4.85	38.09	0	0	0.03	1.17	1.51	1.82	2.11	23.65	21.21	345.25	366.46				
2	AMRELI	0	0	13	237	0	0	21	158	0	0	11	46	0	0	3	10	0	2	11	50	0	0	2	119	12	93	0	0	135	666	58	223	47	398	313	2002	2315				
		0	0	34.28	145.3	0	0	1.51	7.6	0	0	11.53	7.86	0	0	0.49	0.8	0	0	0.15	2.57	0	0	0	1.27	23.13	68.48	0	0	0.43	1.56	67.26	181.58	4.39	19	143.18	436.02	579.20				
3	ANAND	0	0	40	80	0	0	1	32	0	0	0	0	0	0	50	40	4	45	43	19	1	2	118	99	7	96	0	0	47	20	0	10	79	500	390	943	1333				
		0	0	42.15	25.84	0	0	0.51	53.64	0	0	0	0	0	0	140.64	39.74	2.69	10.88	1.61	0.18	2.26	2.25	424.91	150.04	2.22	57.59	0	0	1.47	0.12	0	0.48	18.4	34.72	636.87	375.49	1012.36				
4	ARVALLI	0	0	3	70	0	0	20	83	0	0	20	59	0	0	14	64	2	32	39	89	0	0	37	125	51	223	0	0	98	51	39	156	36	236	359	1188	1547				
		0	0	0	33.5	0	0	0.33	41.16	0	0	14.26	64.48	0	0	21	163.55	0	0	5.23	14.88	0	0	40.03	247.08	15.52	312.68	0	0	0.57	3.73	23.87	241.77	5.17	141.18	125.98	1264.01	1389.99				
5	BANAS KANTHA	0	8	1	260	0	0	21	510	0	0	38	279	0	0	17	214	0	2	6	32	0	1	98	492	292	794	0	0	99	375	246	1542	61	738	879	5247	6126				
		0	0	8.9	163.39	0	0	0.46	55.63	0	0	11.33	140.95	0	0	7.42	107.18	0	0	0	28.23	0	0.62	68.47	602.83	45.7	359.14	0	0	1.09	2.78	22.63	1333.64	9.53	134.24	175.54	2928.64	3104.18				
6	BHARUCH	0	0	0	100	0	0	15	1389	0	0	0	200	0	0	0	125	0	142	0	107	0	0	0	111	0	319	0	0	10	1362	0	666	55	2713	80	7234	7314				
		0	0	0	2.28	0	0	0.74	87.13	0	0	0	20.55	0	0	0	5.54	0	0.13	0	0.33	0	0	0	13.36	0	9.25	0	0	1.55	15.29	0	8.59	6.4	104.79	8.69	267.23	275.92				
7	BHAVNAGAR	4	0	0	92	0	0	23	74	0	0	5	4	0	0	0	24	0	2	16	52	0	0	20	62	8	29	0	0	33	306	6	52	4	143	119	840	959				
		0	0	0	0	0	0	10.78	20.58	0	0	0	6.07	0	0	0	1.92	0	0	1.95	2.18	0	0	92.55	244	2.69	33.35	0	0	1.36	1.14	0.34	78.06	0.39	12.19	110.05	399.5	509.55				
8	BOTAD	0	0	3	23	0	0	0	75	0	0	0	18	0	0	5	20	0	4	25	348	0	0	1	69	9	35	0	0	144	144	2	63	0	62	189	861	1050				
		0	0	17.53	16.03	0	0	0	4.09	0	0	0	28.29	0	0	1.3	9.28	0	0	1.42	20	0	0	0.04	126.96	0.15	0.21	0	0	1.82	0.33	0.33	31.75	0	0.58	22.6	237.51	260.11				
9	CHOTA UDEPUR	0	0	3	92	0	0	0	146	0	0	0	106	0	0	33	1295	0	15	6	407	0	15	104	1531	1	834	0	0	25	2420	30	1275	1	3053	203	11189	11392				
		0	0	0.49	7.87	0	0	0	34.86	0	0	0	8.12	0	0	17.12	252.02	0	0	0	28.25	0	2.24	49.93	378.01	0.03	135.99	0	0	0.67	11.17	14.18	284.83	0.16	189.09	82.58	1332.44	1415.02				
10	DANG	0	0	0	11	0	0	0	343	0	0	1	3343	0	0	37	1024	0	12	0	2	0	0	0	362	0	1878	0	0	1	2422	0	328	0	362	39	10087	10126				
		0	0	0	8.71	0	0	0	120.39	0	0	0	531.3	0	0	3.61	77.36	0	9.08	0	0.95	0	0	0	51.95	0	275.14	0	0	0	2.83	0	21.01	0	31.54	3.61	1130.25	1133.86				
11	DEVBHUMI DWARKA	0	3	3	7	0	0	297	273	0	0	0	1	0	0	20	13	63	24	66	23	0	0	548	83	56	12	2	1	21	85	20	14	98	153	1194	692	1886				
		0	0	0	0.69	0	0	279.5	109.17	0	0	0	0	0	0	24.16	1.79	64.53	30.5	4.8	2.03	0	0	289.62	73.17	35.93	3.49	0.13	0	0.6	0.95	37.58	7.99	14.41	9.4	751.21	239.18	990.39				
12	DOHAD	0	0	0	110	0	0	0	19	0	0	787	3693	0	0	571	2345	2	9	67	458	0	4	73	2230	85	754	0	0	3773	2761	333	2357	26	3633	5717	18373	24090				
		0	0	0	142.31	0	0	0	0	0	0	225.09	538.74	0	0	276.07	436.58	0	0	10.02	26.05	0	0	21.17	198.71	25.07	343.58	0	0	65.14	23.39	172.9	415.93	2.52	266.56	798.01	2391.85	3189.86				
13	GANDHINAGAR	0	0	0	47	0	0	0	10	0	0	0	22	0	0	0	93	19	5	6	27	0	0	0	7	0	161	0	0	247	284	2	7	0	278	274	941	1215				
		0	0	0	28.93	0	0	0	6.15	0	0	0	4.41	0	0	0	137.21	0	0	0.12	0.39	0	0	0	20.31	0	138.12	0	0	0.06	0.65	0	19.06	0	12.27	0.18	367.5	367.68				
14	GIR SOMNATH	0	0	0	93	0	0	1	50	0	0	1	28	0	0	0	140	0	5	0	27	0	0	18	58	0	166	0	0	130	0	9	209	6	412	165	1188	1353				
		0	0	4.7	151.51	0	0	0	2.3	0	0	5.45	112.77	0	0	0	66.22	0	0.09	0	0.16	0	0	42.91	151.81	0	158.35	0	0	0.04	0	0.81	136.02	0.6	22.39	54.5	801.63	856.13				
15	JAMNAGAR	0	0	0	12	0	0	114	587	0	0	1	3	0	0	17	41	0	1	183	117	0	0	56	83	33	80	1	1	644	237	14	46	253	163	1316	1371	2687				
		0	0	0	0.98	0	0	20.58	71.06	0	0	0.85	1.39	0	0	10.01	19.6	0	0	49.21	8.32	0	0	81.87	82.43	55.59	24.2	0	0	7.23	3.82	8.97	40.9	43.85	24.63	278.17	277.33	555.50				
16	JUNAGADH	0	0	3	118	0	0	4	81	0	0	0	10	0	0	13	28	0	2	0	47	0	0	74	84	3	75	0	0	0	23	16	134	21	283	134	885	1019				
		0	0	13.28	168.01	0	0	1.99	12.25	0	0	56.68	42.03	0	0	11.98	7	0	0	0	20.49	0	0	324.78	232.02	38.59	129.65	0	0	0	0.33	13.3	88.58	12.43	34.41	473.01	734.77	1207.78				
17	KACHCHH	0	0	2	78	0	0	54	355	0	0	0	25	0	0	0	6	0	2	87	332	0	1	22	7	39	297	0	5	72	382	101	868	35	478	412	2836	3248				
		0	0	0.18	7.27	0	0	0	26.19	0	0	0	0	0	0	0	0	0	0	0.19	8.91	0	0	0	0	1.28	50.87	0	0	0	0.11	123.8	565.98	1.1	15.35	126.57	674.68	801.25				
18	KHEDA	0	0	15	134	0	0	67	666	0	0	4	24	0	0	64	502	0	1	15	52	0	0	5	11	66	691	0	2	291	1125	31	224	81	1037	639	4469	5108				
		0	0	9.12	103.04	0	0	61.01	801.86	0	0	3.27	4.07	0	0	46.58	385.23	0	1.52	0.25	0.03	0	0	1.77	1.51	82.43	506.33	0	0	3.56	24.82	16.49	73.59	8.54	62.76	233.02	1964.76	2197.78				

NAME OF THE STATE :GUJARAT March: 2015 -16																																Complet ed	Ongoing	Total				
SR. NO	Districts	Works/Activities																																				
		Anganwadi		Bharat Nirman Rajeev Gandhi Sewa Kendra		Coastal Areas		Drought Proofing		Fisheries		Flood Control and Protection		Food Grain		Land Development		Micro Irrigation Works		Other Works		Play Ground		Renovation of traditional water bodies		Rural Connectivity		Rural Drinking Water		Rural Sanitation					Water Conservation and Water		Works on Individuals Land (Category IV)	
		Nos.		Nos.		Nos.		Nos.		Nos.		Nos.		Nos.		Nos.		Nos.		Nos.		Nos.		Nos.		Nos.		Nos.		Nos.					Nos.		Nos.	
		Exp.		Exp.		Exp.		Exp.		Exp.		Exp.		Exp.		Exp.		Exp.		Exp.		Exp.		Exp.		Exp.		Exp.		Exp.					Exp.			
		Com.	Ongo.	Com.	Ongo.	Com.	Ongo.	Com.	Ongo.	Com.	Ongo.	Com.	Ongo.	Com.	Ongo.	Com.	Ongo.	Com.	Ongo.	Com.	Ongo.	Com.	Ongo.	Com.	Ongo.	Com.	Ongo.	Com.	Ongo.	Com.	Ongo.	Com.	Ongo.					
19	MAHESANA	0	0	62	122	0	1	62	391	2	0	52	153	0	0	26	84	1	3	42	71	0	0	4	75	40	259	0	0	1101	550	10	136	2501	2629	3903	4474	8377
		0	0	46.56	22.87	0	0.07	2.62	12.8	0	0	35.52	105.47	0	0	15.75	99.42	0	0	0.47	56.89	0	0	0	54.15	41.6	290.85	0	0	0.26	1.72	8.95	86.58	32.6	91.6	184.34	822.42	1006.76
20	MAHI SAGAR	0	0	16	95	0	0	4	129	0	1	83	94	0	0	67	88	7	3	0	6	0	0	40	316	231	238	1	14	77	136	79	123	499	1344	1104	2587	3691
		0	0	15.59	76.68	0	0	0	194.69	0	0	14.76	10.94	0	0	11.05	15.41	0	0	0	4.66	0	0	27.18	575.59	89.47	90.59	0	0.02	15.46	6.09	11.7	196.91	53.69	78.38	238.89	1249.95	1488.84
21	MORBI	0	0	0	36	0	0	11	12	0	0	0	3	0	0	1	9	0	0	6	9	0	0	11	14	38	24	0	0	102	6	2	7	35	115	206	235	441
		0	0	0.08	3.26	0	0	0.1	5.6	0	0	0	0	0	0	1.64	8.49	0	0	0	2.53	0	0	25.01	19.47	42.87	11.51	0	0	0.03	0	0	18.3	4.5	8.79	74.23	77.96	152.19
22	NARMADA	0	0	6	64	0	0	17	1390	0	0	3	375	0	0	30	2473	0	10	0	39	0	0	17	564	16	746	0	0	0	453	10	696	109	1387	208	8197	8405
		0	0	10.86	32.87	0	0	7.88	192.39	0	0	8.58	208.54	0	0	11.49	257.53	0	1.57	0	0	0	0	16.3	517.29	24.64	174.7	0	0	0.11	32.45	14.67	600.95	42.87	206.59	137.4	2224.89	2362.29
23	NAVSARI	0	2	0	150	0	0	29	517	0	0	36	95	0	0	40	280	1	4	132	301	0	1	58	44	156	705	0	0	581	233	3	105	245	2626	1281	5063	6344
		0	0	0	117.01	0	0	0.52	107.14	0	0	5.28	31.89	0	0	60.46	307.19	0	0	48.34	91.53	0	0	179.26	48.59	30.22	330.12	0	0	146.12	55.36	2.56	49.78	28.37	333.48	501.13	1472.09	1973.22
24	PANCH MAHALS	0	0	4	138	0	0	3	115	0	0	0	113	0	0	2	55	0	8	4	6	0	0	58	478	4	260	0	3	52	222	7	101	59	3082	193	4581	4774
		0	0	0	68.25	0	0	0	70.93	0	0	0	14.98	0	0	0.06	13.19	0	0	0	0.25	0	0	25.25	438.74	0.98	45.2	0	0	0.02	9.36	0	15.26	4.04	297.96	30.36	974.11	1004.47
25	PATAN	0	0	44	140	0	0	73	154	0	0	6	59	0	0	79	121	0	0	1	7	12	5	15	76	106	177	0	0	353	145	51	166	41	551	781	1601	2382
		0	0	95.45	121.68	0	0	7.56	30.51	0	0	16.75	213.72	0	0	47.23	125.98	0	0	0.28	0.01	12.8	3.87	35.4	166.15	68.73	285	0	0	47.07	33.7	95.42	391.24	32.12	48.61	458.82	1420.46	1879.28
26	PORBANDAR	0	0	0	22	0	0	10	41	0	0	0	3	0	0	16	37	0	4	1	0	0	0	42	58	8	59	0	0	6	41	6	9	48	53	137	327	464
		0	0	0	0	0	0	1.37	6.81	0	0	0	0.12	0	0	62.65	29.52	0	1.31	0.01	0	0	0	149.65	128.6	9.59	70.46	0	0	0.72	0.61	11.79	10.65	10.26	12.24	246.04	260.32	506.36
27	RAJKOT	0	0	3	132	0	0	25	59	0	0	1	4	0	0	2	0	0	1	4	3	0	1	16	144	48	66	0	1	190	312	9	16	69	549	367	1288	1655
		0	0	2.12	7.11	0	0	4.38	17.39	0	0	1.65	1.25	0	0	1.42	0	0	0.22	0.03	0.08	0	0	8.49	203.24	27.46	12.43	0	0	2.38	0.25	4.21	1.34	3.39	35.11	55.52	278.42	333.94
28	SABAR KANTHA	0	0	0	106	0	0	4	132	0	0	30	20	0	0	6	27	2	6	1	152	0	2	64	71	27	241	0	0	57	345	32	83	11	1202	234	2387	2621
		0	0	0	19.26	0	0	0.04	37.52	0	0	30.52	11.63	0	0	5.23	33.03	5	6.06	0	38.74	0	0	123.1	138.18	62.85	325.77	0	0	0.53	2.03	49.78	143.47	3.35	48.79	280.4	804.46	1084.86
29	SURAT	0	0	0	141	0	0	42	548	0	0	296	440	0	0	61	254	8	60	92	264	0	0	15	135	65	277	0	0	94	1144	41	712	371	3492	1085	7467	8552
		0	0	0	104.84	0	0	4.68	99.48	0	0	97.75	139.7	0	0	19.96	73.6	3.93	6.54	23.8	43.91	0	0	10.08	91.16	76.84	115.38	0	0	9.5	20.85	5.11	114	106.2	713.33	357.89	1522.8	1880.69
30	SURENDRANA GAR	0	0	3	128	0	0	35	76	0	0	24	21	0	0	7	23	0	0	0	27	0	0	39	20	64	92	0	0	5	3	51	130	48	137	276	657	933
		0	0	0	16.19	0	0	19.63	35.61	0	0	42.91	30.82	0	0	13.45	9.05	0	0	6.18	4.58	0	0	108.88	23.33	89.71	136.35	0	0	2.71	0.33	115	92.04	14.02	9.05	412.47	357.34	769.81
31	TAPI	0	0	0	73	0	0	4	301	0	0	23	440	0	0	35	861	1	84	118	887	0	0	4	574	208	2222	0	0	1	434	10	363	213	2181	617	8420	9037
		0	0	0.64	44.41	0	0	11.62	157.52	0	0	16.63	161.91	0	0	29.44	223.39	0.63	95.69	1.19	27.01	0	0	4.17	589.7	272.78	1175.08	0	0	0.77	0	29.49	611.34	14.45	271.48	381.81	3357.53	3739.34
32	VADODARA	0	0	1	117	0	0	4	95	0	0	13	37	0	0	3	53	0	0	0	27	0	0	0	20	0	125	0	0	41	543	0	24	0	808	62	1849	1911
		0	0	0	31.84	0	0	0	34.53	0	0	0	9.29	0	0	0	33.08	0	0	0.01	0.21	0	0	0	11.09	0	9.24	0	0	0.88	3.48	0	3.02	0.16	54.8	1.04	190.56	191.60
33	VALSAD	0	0	0	21	0	0	99	356	0	0	56	147	0	0	40	49	0	1	0	0	0	12	38	85	604	0	0	547	784	40	302	235	506	1114	2808	3922	
		0	0	0	9.67	0	0	31.26	92.03	0	0	59.19	85.73	0	0	18.18	4.59	0	0	0	0	0	0	5.27	16.66	62.53	75.93	0	0	8.52	1.19	138.5	399.96	130.4	162.94	453.86	848.68	1302.54
Total		4	13	225	3136	0	1	1064	9358	2	1	1499	9932	0	0	1259	10412	110	491	974	4511	13	32	1571	8180	1760	12704	4	27	8994	18352	1259	11153	5312	35752	24050	124055	148105
		0.00	0.00	301.93	1786.79	0.00	0.07	469.86	2620.25	0.00	0.00	667.18	2590.97	0.00	0.00	859.32	2953.85	76.78	164.79	157.02	464.19	15.07	8.98	2156.09	5607.13	1233.45	5793.12	0.13	0.02	320.70	261.61	991.18	6266.42	610.46	3511.90	7859.17	32030.09	39889.26

MGNREGA COMPARATIVE PROGRESS

Indicator	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
1	2	2	3	4	5	6	7	8	9	10
No. of Registered household	632269	865503	2877792	3569686	3955523	4076332	3844880	3685804	3495624	3509932
No. of households issued jobcards	632269	865503	2877792	3569686	3955523	4076332	3844880	3685804	3495624	3509932
Number of households provided employment	226269	290651	850691	1605075	1096210	820577	680423	578625	512477	556872
Mandays Plan(In Lakh)	-	-	-	-	866.68	570.00	418.00	299.32	232.23	222.47
Mandays generated(in lakhs)	100.56	90.04	213.07	584.98	491.84	311.22	281.47	230.28	181.12	225.43
Mandays generated by women (lakhs)	50.44	41.91	91.24	273.38	214.73	140.76	120.62	101.23	78.34	104.16
Total number of works undertaken	9108	21612	47324	296654	86127	138793	115156	93033	133398	148105
Completed works	3816	14579	32561	263598	47085	40467	41149	21506	36812	24050
On going works	5292	7033	14763	33056	39042	98326	74007	71527	96586	124055
Available Fund (Rs. In Lakh)	14853.21	13176.47	28223.53	93130.63	126832.53	93535.09	88100.95	62544.11	52258.09	46763.06
Total expenditure(Rs. In Lakh)	8603.10	8183.71	19615.34	73884.95	78903.41	65346.38	63323.64	57472.98	47231.97	42922.12
Average Days employment\HH	44	31	25	36	45	38	41	40	35	40
Labour Budget Plan (Rs in Lakh)	-	-	16000.00	65600.00	146821.00	80085.00	92979.92	73333.41	64885.98	66009.73
Achievement against the labour budget(%)	-	-	122.60	112.63	53.74	81.60	68.10	78.37	72.79	65.02
Achievement against available fund(%)	-	-	69.50	79.33	62.21	69.86	71.88	91.89	90.38	91.79