

MONITORING FORMATS FOR MONTHLY PROGRESS REPORT UNDER NATIONAL RURAL EMPLOYMENT GUARANTEE ACT(NREGA) PART -I

2009-2010		NREGA Implementation Status Report Under NREGA During The Year										Employment Status Report Upto The Month					December		
			4				5	6	7	8	9	10					11	12	13
1	2	3	a	b	c	d	Cumulative No. of HH demanded employment (Till the reporting month)	Cumulative Labour Budget estimation of employment provided	Cumulative No. of HH provided employment (Till the reporting month)	No. of HH working under NREGA during the reporting month	Cumulative Labour Budget estimation of person days	Cumulative Persondays generate (in Lakhs)(Till the reporting month)					Cumulative No. of HH completed 100 days (Till the reporting month)	No. of HH which are beneficiary of land reform/I AY	No. of Disabled beneficiary individuals
												SC	ST	Others	Total	SC			
Phase I																			
1	BANAS KANTHA	12	60069	40746	113075	213890	102173	122042	102173	9701	36.61	6.60	3.96	9.51	20.07	6.80	1889.00	549.00	2
2	DANG	12	11	41557	446	42014	35067	35323	35067	7717	10.60	0.08	7.62	0.00	7.70	2.54	1295.00	9965.00	216
3	DOHAD	12	3038	140457	63911	207406	92372	179589	92372	26014	98.77	0.35	24.83	5.11	30.29	16.01	6526.00	281.00	63
4	NARMADA	12	3162	82490	9710	95362	71601	81491	71601	7937	24.45	0.54	13.33	0.37	14.24	5.78	346.00	18.00	273
5	PANCH MAHALS	12	13499	68547	130567	212613	87160	98155	87160	14284	49.08	2.89	13.38	15.12	31.38	14.49	5394.00	0.00	0
6	SABAR KANTHA	12	31736	66906	119789	218431	97710	72633	97710	21434	26.87	4.77	11.96	10.90	27.64	14.82	2648.00	2054.00	6
SUB TOTAL			111515	440703	437498	989716	486083	589233	486083	87087	246.38	15.23	75.08	41.01	131.32	60.45	18098	12867	560
Phase II																			
7	BHARUCH	12	9332	77335	20824	107491	27700	33080	27700	1337	9.92	0.29	4.81	0.37	5.47	1.53	211	0	0
8	NAVSARI	12	876	72271	10841	83988	23992	39548	23992	2615	13.84	0.06	7.52	1.62	9.20	2.60	178	11	0
9	VALSAD	12	1770	130972	18457	151199	14732	13520	14732	3234	4.73	0.00	5.88	0.00	5.88	2.09	85	0	0
SUB TOTAL			11978	280578	50122	342678	66424	86148	66424	7186	28.50	0.36	18.21	1.99	20.55	6.22	474	11	0
Phase III																			
10	AHMADABAD	12	51333	12206	89696	153235	37130	51641	37130	6711	8.26	2.32	0.24	5.98	8.53	2.85	1969	620	831
11	AMRELI	12	24800	0	50383	75183	11026	10315	11026	11026	3.82	2.29	0.00	6.34	8.63	2.92	465	0	0
12	ANAND	12	28728	3120	112104	143952	12626	25067	12626	1783	8.02	0.53	0.04	2.37	2.94	1.04	90	53	48
13	BHAVNAGAR	12	12105	448	88494	101047	35998	8960	35998	1816	3.14	2.07	0.02	8.34	10.43	5.28	790	17	0
14	GANDHINAGAR	12	2999	324	37624	40947	8832	6085	8832	2009	1.83	1.22	0.00	1.83	3.05	1.24	207	40	1
15	JAMNAGAR	12	13066	405	41132	54603	12251	7518	12251	904	2.26	2.26	0.12	3.18	5.56	1.85	874	24	15
16	JUNAGADH	12	49151	2706	73783	125640	46354	28037	46354	1944	12.62	7.42	0.50	16.80	24.72	11.12	7231	1322	3854
17	KACHCHH	12	29822	4113	82426	116361	74367	28537	74367	6033	12.84	7.04	1.58	21.26	29.88	11.94	13240	224	6
18	KHEDA	12	9749	4885	149515	164149	47282	44475	47282	818	11.12	0.94	0.07	10.79	11.80	4.49	642	761	5
19	MAHESANA	12	23388	0	88935	112323	8110	20866	8110	8110	4.17	0.86	0.00	3.54	4.40	1.25	377	211	3
20	PATAN	12	17859	5574	149606	173039	45016	27512	45016	4117	9.63	2.41	0.45	14.89	17.75	8.07	1550	513	1406
21	PORBANDAR	12	8600	895	19520	29015	13271	7614	13271	2578	3.05	2.67	0.30	3.97	6.94	2.41	2455	360	45
22	RAJKOT	12	41349	1372	91598	134319	49545	26984	49545	49545	9.44	8.26	0.30	25.46	34.02	10.31	5468	0	0
23	SURAT	12	2809	114697	9088	126594	46259	43554	46259	1297	10.89	0.02	6.11	0.03	6.16	2.25	204	4977	185
24	SURENDRANAGAR	12	17825	847	77458	96130	64692	13175	64692	310	3.95	4.86	0.40	9.48	14.74	4.45	1380	0	0
25	TAPI	12	1131	116613	5301	123045	96490	73249	96490	9767	18.31	0.16	13.14	0.31	13.60	7.61	517	3825	548
26	VADODARA	12	27424	161265	57737	246426	143803	47109	143803	19889	11.78	0.75	14.05	2.77	17.57	6.38	203	185	0
SUB TOTAL			362138	429470	1224400	2016008	753052	470698	753052	128657	135.12	46.07	37.32	137.34	220.73	85.47	37662	13132	6947
Total			485631	1150751	1712020	3348402	1305559	1146079	1305559	222930	410	61.65	130.60	180.34	372.60	152.13	56234	26010	7507

MONITORING FORMATS FOR MONTHLY PROGRESS REPORT UNDER NATIONAL RURAL EMPLOYMENT GUARANTEE ACT(NREGA) Part-II

2009-2010																	
FINANCIAL PERFORMANCE Under NREGA During The Year											Upto The Month			December			
DECEMBER 2009-10																	
1	2	3	4	5		6			7	8	9	10					
				a	b	a	b	c				a	b	c	d	e	
S.No	District	Month	O.B. as on 1st April of the year	Release of the last year received during current	Release during current year			Misc. receipt	Total Availability	Cumulative Labour Budget estimation of Toatl Expenditure (Till First Half)	Cumulative Expenditure						
					Center		State				On Wages	On semi-skilled and skilled wages	On Material	Administrative Expenses		Total	
Central	State	Sanctioned	Receipt	State	Recurring	Non Recurring											
Phase I																	
1	BANAS KANTHA	12	865.01	0	0		1946.35	216.32	19.31	3046.99	5858.06	1645.52	0	290.46	51.56	10.52	1998.06
2	DANG	12	1955.33	0	0		0	0	12.76	1968.09	1695.53	976.138	7.401	336.42	15.23	5.33	1340.52
3	DAHOD	12	211.99	0	15.1		6303.18	700.36	10.14	7240.77	15803.8	5272.54	4.78	1554.98	38.59	34.36	6905.25
4	NARMADA	12	862.75	0	0		1608.69	123.86	21.71	2617.01	3911.59	1073.74	31.93	344.01	58.13	0	1507.81
5	PANCH MAHALS	12	408.11	0	0		3770.8	373.46	0	4552.37	7852.40	2511.02	3.05	1033.34	91.25	12.37	3651.03
6	SABAR KANTHA	12	264.4	0	0		2901.74	322.41	0	3488.55	4299.87	2549.92	6.75	122.93	54.98	37.75	2772.33
SUB TOTAL			4567.59	0	15.1	0	16530.76	1736.41	63.92	22914	39421.29	14028.88	53.91	3682.14	309.74	100.33	18175.00
Phase II																	
7	BHARUCH	12	328.25	0	0		518.13	28.11	10.96	885.45	1587.87	446.89	0	373.54	27.27	3.67	851.37
8	NAVSARI	12	260.42	0	0		1678.02	183.55	11.39	2133.38	2214.74	800.92	0	366.55	23.02	7.53	1198.02
9	VALSAD	12	724.27	0	0		113	12.56	0	849.83	757.12	522.33	0.005	122.99	29.29	11.46	686.08
SUB TOTAL			1312.94	0	0	0	2309.15	224.22	22.35	3868.66	4559.73	1770.14	0.005	863.08	79.58	22.66	2735.47
Phase III																	
10	AHMADABAD	12	77.56	0	0		1126.71	125.19	0	1329.46	1322.02	562.77	4.08	69.41	61.02	3.98	701.26
11	AMRELI	12	112.65	0	0		473.54	52.65	137	775.84	610.65	518.43	58.20	90.43	20.64	7.39	695.09
12	ANAND	12	116.28	0	10		429.12	47.68	37.4	640.48	1283.43	262.10	1.14	55.04	34.97	4.05	357.30
13	BHAVNAGAR	12	118.03	0	0		550.65	36.88	68.81	774.37	501.76	859.23	0	84.23	11.85	4.94	960.25
14	GANDHINAGAR	12	186.23	0	0		94.19	10.47	254	544.89	292.13	333.2	0	163.12	12.47	0.2	508.99
15	JAMNAGAR	12	249	0	0		313.7	15.07	101.77	679.54	360.86	433.13	1.67	119.69	28.86	5.6	588.95
16	JUNAGADH	12	52.88	0	0		3416.12	379.57	2.85	3851.42	2018.74	2311.51	0	250.31	34.02	39.52	2635.36
17	KACHCHH	12	389.94	0	0		1852.67	205.85	0	2448.46	2054.74	2642.81	0	221.8	36.77	15.75	2917.13
18	KHEDA	12	787.33	0	0		507.8	56.42	1356.82	2708.37	1779	1028.21	0.3	473.35	26.42	7.9	1536.18
19	MAHESANA	12	117.27	0	0		349.87	36.59	1.85	505.58	667.7	368.09	0	137.5	35.2	1.75	542.54
20	PATAN	12	482.98	0	0		2222.05	170.16	2.04	2877.23	1540.72	1287.41	0	202.43	49.63	29.31	1568.78
21	PORBANDAR	12	5.03	0	0		1296.96	100.94	2.29	1405.22	487.3	602.87	0	206.12	2.44	1.77	813.20
22	RAJKOT	12	32.57	0	0		3123.50	347.05	0	3503.12	1511.1	2494	0	468.54	7.29	61.71	3031.54
23	SURAT	12	440.48	0	0		635.81	70.64	210.85	1357.78	1742.16	599.39	0.39	253.57	29.92	0	883.27
24	SURENDRANAGAR	12	435.13	0	0		1304.54	100.5	0	1840.17	632.42	1294.9	0	224.99	36.62	10.68	1567.19
25	TAPI	12	268.14	0	0		2032.87	225.87	1.19	2528.07	2929.96	1210.84	92.97	541.18	25.23	0	1870.22
26	VADODARA	12	104.142	0	0		2907.62	194.99	0	3206.75	1884.36	1664.1	12	674.88	55.97	0.97	2407.92
SUB TOTAL			3975.64	0	10	0	22637.72	2176.52	2176.87	30976.75	21619.05	18472.99	170.75	4236.59	509.32	195.52	23585.17
Total			9856.17	0	25.1	0.00	41477.63	4137.15	2263.14	57759.19	65600.07	34272.01	224.67	8781.81	898.64	318.51	44496

2009-2010

MONITORING FORMATS FOR MONTHLY PROGRESS REPORT ON PHYSICAL PERFORMANCE INDICATING ASSETS CREATED UNDER NREGA DURING THE YEAR PART III DECEMBER -2009-10

NAME OF THE STATE :GUJARAT

SR. NO	Districts	Works/Activities																		Completed	Ongoing	Total
		Rural Connectivity		Flood Control and Protection		Water Conservation and Water Harvesting		Drought Proofing		Micro Irrigation Works		Provision of Irrigation facility to Land Owned by		Renovation of Traditional Water bodies		Land Development		Any Other activity Approved by MRD				
		{ Rural Connectivity , etc to be indicated separately }		{ Drainage in water logged areas , Construction & repair of embankment , Others , etc to be indicated separately }		{ Digging of new tanks/Ponds , percolation tanks , Small Check Dams , Others , etc to be indicated separately }		{ Afforestation and tree plantation , Others , etc to be indicated separately }		{ Minor Irrigation canals , Others , etc to be indicated separately }		{ Scheduled caste and scheduled tribes , Beneficiaries of land reform , Beneficiaries of Indra Awas Yojana , Others , etc to be indicated separately }		{ Desilting of tanks/ponds , Desilting of old canals , Desilting of traditional open well , Others , etc to be indicated separately }		{ Plantation , Land leveling , Others , etc to be indicated separately }		{ Any Other activity Approved by MRD , etc to be indicated separately }				
		Nos.		Nos.		Nos.		Nos.		Nos.		Nos.		Nos.		Nos.		Nos.				
		(Km.)		(Km.)		(cu.mt)		(hect.)		(Km.)		(hect.)		(cu.mt)		(hect.)		(cu.mt/ hect/ Km.)				
		Expenditure		Expenditure		Expenditure		Expenditure		Expenditure		Expenditure		Expenditure		Expenditure		Expenditure				
		Completed	Ongoing	Completed	Ongoing	Completed	Ongoing	Completed	Ongoing	Completed	Ongoing	Completed	Ongoing	Completed	Ongoing	Completed	Ongoing	Completed	Ongoing			
Phase I																						
1	BANAS KANTHA	25	396	1	20	13618	2848	6	761	0	38	1	304	7	284	31	41	6	284	13695	4976	18671
		0	443	1	0	131335	184528	0	50	0	0	0	0	6580	16930	0	8	0	0	137916	201959	339875
		39.19	383.65	0.33	43.23	703.3	547.56	2.96	45.14	0	39.6	1	44.28	4.4	52.4	7.1	21.78	0.06	0	758.34	1177.64	1935.98
2	DANG	154	149	118	53	1131	112	0	7	0	0	0	48	151	21	377	20	1	7	1932	417	2349
		37.5	62.35	14.2	6.9	254450	4570	0	5	0	0	0	0	172200	10802	366	11	0	29.21	427067.7	15486.46	442554.2
		202.27	282.73	209.54	158.86	181	18.47	0	6.38	0	0	0	0	121.14	15.89	112.04	11.23	0.84	0.31	826.83	493.87	1320.7
3	DOHAD	28	378	134	544	9433	312	45	309	0	0	606	4329	4	85	0	0	0	0	10250	5957	16207
		13	118.56	2.43	7.26	441966	113036	45	160.5	0	0	950.65	6891.95	6468.9	11272.7	0	0	0	0	449446	131487	580933
		13.6	310.41	183.22	680.12	572.88	272.39	16.88	162.95	0	0	721.07	3888.89	3.6	6.29	0	0	0	0	1511.25	5321.05	6832.3
4	NARMADA	260	432	38	19	4280	168	429	545	0	0	303	725	73	24	21	17	0	0	5404	1930	7334
		201	262.31	79.62	182.27	481540.12	137194.34	67.1	35.7	0	0	103.18	311.5	7300	15500	0.24	6.7	0	0	489291.3	153492.8	642784.1
		159.77	233.38	30.8	5.98	330.05	120.36	132.99	250.5	0	0	99.54	21.09	28.26	22.06	4.4	10.5	0	0	785.81	663.87	1449.68
5	PANCH MAHALS	309	421	488	409	11796	749	10	159	0	0	491	826	49	206	8	9	0	0	13151	2779	15930
		64.3	150.6	81.5	45.1	149010	49290	1.7	21.39	0	0	233.35	555.86	31575	44372	3.1	0.3	0	0	180969	94435.25	275404.2
		245.55	143.11	662.18	276.64	1184.67	308.75	1.11	3.38	0	0	327.64	232.95	77.36	87.85	3.81	0.65	0	0	2502.32	1053.33	3555.65
6	SABAR KANTHA	177	424	29	76	15887	98	25	327	0	0	0	9	77	453	10	93	0	0	16205	1480	17685
		174	390	3.28	7.51	871700	47113	11.87	132.5	0	0	0	9	278575	424967	3.68	20.14	0	0	1150468	472639.2	1623107
		287.27	771.95	32.8	75.14	724.92	37.69	9.85	110.09	0	0	0	0	222.86	362.73	6.84	37.46	0	0	1284.54	1395.06	2679.6
		953	2200	808	1121	56145	4287	515	2108	0	38	1401	6241	361	1073	447	180	7	291	60637	17539	78176
	Sub Total	489.8	1426.82	182.03	249.04	2330001.12	535731.34	125.67	405.09	0	0	1287.18	7768.31	502698.9	523843.7	373.02	46.14	0	29.21	2835158	1069500	3904657
		947.65	2125.23	1118.87	1239.97	3696.82	1305.22	163.79	578.44	0	39.6	1149.25	4187.21	457.62	547.22	134.19	81.62	0.9	0.31	7669.09	10104.82	17773.91
Phase II																						
7	BHARUCH	16	152	80	79	4886	1041	362	409	38	26	7	220	13	198	0	27	0	0	5402	2152	7554
		2.3	113.16	26.78	73.92	1781	123.66	30.87	8	0	0	0	46	1680	16636	0	1.93	0	0	3520.95	17002.67	20523.62
		48.64	74.13	79.81	39.08	254.32	21.22	31.81	31.51	15.5	2.64	3.5	18.32	1.74	37.77	0	9.66	0	0	435.32	234.33	669.65
8	NAVSARI	94	339	51	77	4856	0	72	73	0	0	0	394	71	47	13	1	0	0	5157	931	6088
		16.5	118.25	22.1	26.48	208344	0	19	0	0	0	0	1765	63000	4376.72	16.1	0	0	0	271417.7	6286.45	277704.2
		64.86	341.49	20.86	34.32	207.47	0	3.67	36.07	0	0	0	405.35	41.24	8.92	3.2	0	0	0	341.3	826.15	1167.45
9	VALSAD	1	215	2	20	7716	34	10	172	0	0	20	58	0	13	0	28	0	10	7749	550	8299
		0.3	130.08	0	10	127751	275.8	7	59.9	0	0	60	135	0	0	0	25	0	0	127818.3	635.78	128454.1
		1.24	183.86	0.18	4	298.01	20.39	1.47	76.61	0	0	28	24.18	0	5	0	1.61	0	0.82	328.9	316.47	645.37
		111	706	133	176	17458	1075	444	654	38	26	27	672	84	258	13	56	0	10	18308	3633	21941
	Sub Total	19.1	361.49	48.88	110.4	337876	399.46	56.87	67.9	0	0	60	1946	64680	21012.72	16.1	26.93	0	0	402757	23924.9	426681.9
		114.74	599.48	100.85	77.4	759.8	41.61	36.95	144.19	15.5	2.64	31.5	447.85	42.98	51.69	3.2	11.27	0	0.82	1105.52	1376.95	2482.47

NAME OF THE STATE :GUJARAT

SR. NO	Districts	Works/Activities																		Completed	Ongoing	Total		
		Rural Connectivity		Flood Control and Protection		Water Conservation and Water Harvesting		Drought Proofing		Micro Irrigation Works		Provision of Irrigation facility to Land Owned by		Renovation of Traditional Water bodies		Land Development		Any Other activity Approved by MRD						
		{ Rural Connectivity , etc to be indicated separately }		{ Drainage in water logged areas , Construction & repair of embankment , Others , etc to be indicated separately }		{ Digging of new tanks/Ponds , percolation tanks , Small Check Dams , Others , etc to be indicated separately }		{ Afforestation and tree plantation , Others , etc to be indicated separately }		{ Minor Irrigation canals , Others , etc to be indicated separately }		{ Scheduled caste and scheduled tribes , Beneficiaries of land reform , Beneficiaries of Indra Awas Yojana , Others , etc to be indicated separately }		{ Desilting of tanks/ponds , Desilting of old canals , Desilting of traditional open well , Others , etc to be indicated separately }		{ Plantation , Land leveling , Others , etc to be indicated separately }		{ Any Other activity Approved by MRD , etc to be indicated separately }						
		Nos.		Nos.		Nos.		Nos.		Nos.		Nos.		Nos.		Nos.		Nos.						
		(Km.)		(Km.)		(cu.mt)		(hect.)		(Km.)		(hect.)		(cu.mt)		(hect.)		(cu.mt/ hect./ Km.)						
		Expenditure		Expenditure		Expenditure		Expenditure		Expenditure		Expenditure		Expenditure		Expenditure		Expenditure						
		Completed	Ongoing	Completed	Ongoing	Completed	Ongoing	Completed	Ongoing	Completed	Ongoing	Completed	Ongoing	Completed	Ongoing	Completed	Ongoing	Completed	Ongoing					
Phase III																								
10	AHMADABAD	67	51	18	1	10466	26	74	26	40	19	0	0	36	17	15	2	10	2	10726	144	10870		
		26.9	7	19.81	1.5	138408	0	56.4	40	20.2	5	0	0	60388	18400	32.4	2	2.2	1.2	198953.9	18456.7	217410.6		
		78.35	9.26	38.88	2.29	308.78	1.45	67.68	0	41.43	4.41	0	0	41.11	3.19	22.86	0.42	7.87	1	606.96	22.02	628.98		
11	AMRELI	7	0	0	0	8877	18	0	0	0	0	0	0	144	29	0	0	15	52	9043	99	9142		
		7	0	0	0	2.65	0	0	0	0	0	0	0	2.91	0.21	0	0	15	30	27.56	30.21	57.77		
		18.1	0	0	0	346.21	11.03	0	0	0	0	0	0	240.35	10.4	0	0	32.97	8	637.63	29.43	667.06		
12	ANAND	31	226	10	4	1596	28	69	293	0	1	341	0	20	28	0	50	0	1	2067	631	2698		
		26.36	115.17	0	0.58	53969.1	20649.73	7.24	141.57	0	0	41.06	0	7800.99	14298.67	0	98.48	0	0	61844.75	35304.2	97148.95		
		11.77	145.95	3.94	1.37	60.69	21.02	0.68	28.1	0	0.14	3.4	0	5.98	17.02	0	18.02	0	0.17	86.46	231.79	318.25		
13	BHAVNAGAR	32	6	28	0	6988	6	93	3	32	0	36	8	125	26	14	0	17	0	7365	49	7414		
		17	5	29.72	0	75969	75	34	2.32	4.35	0	2544.1	145	5815	2156	29	0	0	0	84442.17	2383.32	86825.49		
		88.57	20.53	48.6	0	406.52	22.01	44.95	0.92	19.21	0	35.58	25.38	187.37	35.13	8.67	0	0.02	0	839.49	103.97	943.46		
14	GANDHINAGAR	20	31	0	0	1701	0	165	8	1	0	0	0	6	0	0	0	1	0	1894	39	1933		
		16	8	0	0	43400	0	29.5	1.5	2	0	0	0	180	0	0	0	0	0	43627.5	9.5	43637		
		20.73	3.33	0	0	404.42	0	59.45	6.87	0.1	0	0	0	1.3	0	0	0	0.12	0	486.12	10.2	496.32		
15	JAMNAGAR	51	36	0	1	13073	23	11	33	4	18	5	75	41	0	8	2	82	230	13275	418	13693		
		19015.7	19448	0	371	525182.41	468	5000	0	3200	0	3229	57480	23874.75	0	6978	0	0	0	586479.9	77767	664246.9		
		89.91	23.66	0	1.24	233.6	3.81	9.76	10.43	2.8	0	38.19	14.03	77.68	0	12.42	10.76	19.58	41.08	483.94	105.01	588.95		
16	JUNAGADH	11	0	0	0	0	0	0	0	0	0	106	0	263	208	1	0	15776	0	16157	208	16365		
		13.75	0	0	0	0	0	0	0	0	0	1060	0	249.85	3.8	1	0	1119.42	0	2444.02	3.8	2447.82		
		25	0	0	0	0	0	0	0	0	0	370	0	1689.46	5.05	2	0	220	0	2306.46	5.05	2311.51		
17	KACHCHH	99	87	7	4	12415	141	90	86	8	4	20	103	82	33	0	0	0	0	12721	458	13179		
		118.7	97.75	2.32	0.8	1111616.24	782804.85	74.38	661.96	59.06	40	0	0	93071.04	26770.08	0	0	0	0	1204942	810375.4	2015317		
		350.45	356.18	9.08	11.45	1103.94	693.13	27.27	148.51	17.18	15.39	7.9	0.48	96.19	27.47	0	0	0	0	1612.01	1252.61	2864.62		
18	KHEDA	21	355	0	0	8774	339	79	142	4	13	0	0	13	85	14	21	32	15	8937	970	9907		
		6	0	0	0	7493100	0	26	342	0	0	0	0	3610	104650	5	7.14	0	0.18	7496747	104999.3	7601746		
		41.78	249.65	0	0	945.23	56.41	24.41	58.99	1.74	1.42	0	0	2.97	44.3	19.04	25.77	6.91	23.34	1042.08	459.88	1501.96		
19	MAHESANA	25	21	19	22	487	36	167	26	10	5	0	3	23	23	5	1	11	15	747	152	899		
		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
		39.15	65.05	33.87	50.23	146.36	29.71	61.12	17.37	0.38	4.5	0	0.43	13.99	14.53	0.4	0.43	11.42	16.63	306.69	198.88	505.57		
20	PATAN	117	85	10	23	4826	183	113	10	7	2	9	2	129	7	35	9	0	0	5246	321	5567		
		88.97	63.67	3.27	23	508719	447291	37.38	25	19.85	3	12.89	0	267794	942	31.66	20.12	0	0	776707	448367.8	1225075		
		237.14	108.62	16.14	65.92	406.4	425.52	9.77	13.12	4.8	0.5	3.07	0	185.36	1.46	8.89	3.13	0	0	871.57	618.27	1489.84		
21	PORBANDAR	165	42	67	18	2015	17	1	0	9	2	36	0	50	7	8	17	336	42	2687	145	2832		
		175	21.8	0	0	5.93	0.31	1	0	2.12	0	0	0	8.82	0	0	1	2.33	0	195.2	23.11	218.31		
		437.81	8.51	20.99	1.35	131.27	9.47	1.04	0	22.47	0.65	2.42	0	98.99	6.43	20.53	9.45	96.74	10.96	832.26	46.82	879.08		

NAME OF THE STATE :GUJARAT		Works/Activities																		Completed	Ongoing	Total		
SR. NO	Districts	Rural Connectivity		Flood Control and Protection		Water Conservation and Water Harvesting		Drought Proofing		Micro Irrigation Works		Provision of Irrigation facility to Land Owned by		Renovation of Traditional Water bodies		Land Development		Any Other activity Approved by MRD						
		{ Rural Connectivity , etc to be indicated separately }		{ Drainage in wager logged areas , Construction & repair of embankment , Others , etc to be indicated separately }		{ Digging of new tanks/Ponds , percolation tanks , Small Check Dams , Others , etc to be indicated separately }		{ Afforestation and tree plantation , Others , etc to be indicated separately }		{ Minor Irrigation canals , Others , etc to be indicated separately }		{ Scheduled caste and scheduled tribes , Beneficiaries of land reform , Beneficiaries of Indra Awas Yojana , Others , etc to be indicated separately }		{ Desilting of tanks/ponds , Desilting of old canals , Desilting of traditional open well , Others , etc to be indicated separately }		{ Plantation , Land leveling , Others , etc to be indicated separately }		{ Any Other activity Approved by MRD , etc to be indicated separately }						
		Nos.		Nos.		Nos.		Nos.		Nos.		Nos.		Nos.		Nos.		Nos.						
		(Km.)		(Km.)		(cu.mt)		(hect.)		(Km.)		(hect.)		(cu.mt)		(hect.)		(cu.mt/ hect./ Km.)						
		Expenditure		Expenditure		Expenditure		Expenditure		Expenditure		Expenditure		Expenditure		Expenditure		Expenditure						
		Completed	Ongoing	Completed	Ongoing	Completed	Ongoing	Completed	Ongoing	Completed	Ongoing	Completed	Ongoing	Completed	Ongoing	Completed	Ongoing	Completed	Ongoing					
		22	RAJKOT	523	78	61	3	20545	190	205	140	10	4	691	47	851	5	33	8				0	0
				730	118.51	50	0.5	197200	2100	400	270	10.3	4.25	500	50	581	50	30	10	0	0	199501.3	2603.26	202104.6
748.76	118.51			49.31	0	304	101.4	87.68	29.22	8.36	2.78	27.02	9	1430.13	32.87	11.08	2.42	0	0	2666.34	296.2	2962.54		
23	SURAT	140	178	137	76	4967	20	249	69	7	1	5	38	171	158	38	6	0	0	5714	546	6260		
		93.65	69.5	53.64	33.1	637940	4875	55.85	14.5	6	3	0.3	3	27335.5	9115	7.51	1.7	0	0	665492.5	14114.8	679607.3		
		165.76	100.21	22.44	10.47	358.5	2.55	28.96	18.41	1.93	0	3.93	12.55	93.74	22.02	9.73	2.15	0	0	684.99	168.36	853.35		
24	SURENDRANAGAR	65	18	33	13	15094	25	1	4	0	5	1	2	428	28	0	13	0	20	15622	128	15750		
		72	20	42	60	593661.2	211670.8	1	7	0	5.5	1	2	274024.7	258767.66	0	21	0	0	867801.9	470554	1338356		
		135.6	32.94	72.83	12.35	383.63	183.03	1.23	4.54	0	5.42	0.5	1.5	233.9	218.9	0	1.52	0	6.92	827.69	467.12	1294.81		
25	TAPI	823	212	39	6	7004	13	374	71	0	0	33	75	329	1	41	4	0	0	8643	382	9025		
		384.27	43.75	263	2.25	583319	2355	240.5	32	0	0	53.89	35	133400	410	116	6	0	0	717776.7	2884	720660.7		
		1152.59	62.77	19.67	0.57	205.21	22.8	74.15	15.97	0	0	72.32	31.8	134.82	1.42	50.9	0	0	0	1709.66	135.33	1844.99		
26	VADODARA	254	299	144	42	15621	202	108	205	48	198	0	770	20	300	68	0	72	242	16335	2258	18593		
		67.77	27	1413.7	0	128322	0	2	1	0	0	0	0	7000	6235	3.5	0	0	0	136809	6263	143072		
		161.08	93.15	176.2	34.75	810.75	108.85	17.55	57.86	50.12	115.47	0	585.94	11.36	35.14	5.26	0	35.63	51.87	1267.95	1083.03	2350.98		
Sub Total		2451	1725	573	213	134449	1267	1799	1116	180	272	1283	1123	2731	955	280	133	16352	619	160098	7423	167521		
		20859.07	20045.15	1877.46	492.73	12090814.53	1472289.69	5965.25	1538.85	3323.88	60.75	7442.24	57715	905136.56	441798.42	7234.07	167.44	1138.95	31.38	13043792	1994139	15037931		
		3802.55	1398.32	511.95	191.99	6555.51	1692.19	515.7	410.31	170.52	150.68	564.33	681.11	4544.7	475.33	171.78	74.07	431.26	159.97	17268.3	5233.97	22502.27		
	Total		3515	4631	1514	1510	208052	6629	2758	3878	218	336	2711	8036	3176	2286	740	369	16359	920	239043	28595	267638	
			21367.97	21833.46	2108.37	852.17	14758691.65	2008420.49	6147.79	2011.84	3323.88	60.75	8789.42	67429.31	1472515.46	986654.84	7623.19	240.51	1138.95	60.59	16281707	3087564	19369271	
		4864.94	4123.03	1731.67	1509.36	11012.13	3039.02	716.44	1132.94	186.02	192.92	1745.08	5316.17	5045.3	1074.24	309.17	166.96	432.16	161.1	26042.91	16715.7	42758.65		

MONITORING FORMATS FOR MONTHLY PROGRESS REPORT UNDER NATIONAL RURAL EMPLOYMENT GUARANTEE ACT(NREGA)PART-IV

2009-2010										Upto The Month DECEMBER 2009-10		December	
Transparency Report - Under NREGA During The Year													
Sl. No.	Name Of The District	Must Roll Verified		Social Audit		Inspections Conducted			Gram Sabha Held			Complaints	
		NO of Muster Rolls Used	Verified	Total Gram Panchayats	No of GP where social Audit held	Total Works Taken up	NO. of Works Inspected at District Level	NO. of Works Inspected at Block Level	Total Gram Panchayats	No. of Gram Sabhas held	No. of VMC metings held	No. of Complaints Received	No of Complaints Disposed
1	2	4	5	6	7	8	9	10	11	12	13	14	15
Phase I													
1	BANAS KANTHA	18544	17222	783	783	18671	655	17934	783	783	783	0	0
2	DANG	9009	9009	70	70	2349	948	1034	70	70	70	0	0
3	DOHAD	62253	60844	473	44	16207	1317	16207	473	0	0	0	0
4	NARMADA	9642	9406	219	219	7334	682	7340	219	219	219	0	0
5	PANCH MAHALS	30272	29801	668	668	15932	1581	15699	668	668	0	0	0
6	SABAR KANTHA	8676	8676	715	715	17685	1799	17685	715	1430	715	0	0
SUB TOTAL		138396	134958	2928	2499	78178	6982	75899	2928	3170	1787	0	0
Phase II													
7	BHARUCH	10145	9245	543	543	7554	27	6811	543	543	0	0	0
8	NAVSARI	10660	10067	366	366	6088	1684	4839	366	366	366	0	0
9	BHARUCH	10865	10462	345	345	8299	686	6911	345	345	345	0	0
SUB TOTAL		31670	29774	1254	1254	21941	2397	18561	1254	1254	711	0	0
Phase III													
10	AHMADABAD	9221	8592	516	409	6012	136	6012	516	516	516	0	0
11	AMRELI	9046	9046	590	590	9142	767	8375	590	590	590	8	7
12	ANAND	6716	5992	325	325	2698	270	2698	352	1056	2169	0	0
13	BHAVNAGAR	16951	12154	771	771	7366	734	7366	771	771	771	0	0
14	GANDHINAGAR	2077	2057	294	294	1933	394	1933	294	294	294	0	0
15	JAMNAGAR	14273	14273	664	664	11473	62	11411	664	664	328	5	5
16	JUNAGADH	28971	28971	820	799	16157	166	12042	820	799	725	63	39
17	KACHCHH	32461	32092	615	365	13179	1318	13179	615	615	615	0	0
18	KHEDA	13681	12339	559	559	9907	995	9907	559	559	559	0	0
19	MAHESANA	8564	5230	590	361	901	23	864	590	590	590	0	0
20	PATAN	6314	6314	464	459	5567	215	5443	464	918	464	46	26
21	PORBANDAR	8316	7354	151	151	2687	88	2687	151	151	151	0	0
22	RAJKOT	23394	23394	843	843	23394	193	23394	843	843	843	44	30
23	SURAT	22377	21690	567	474	6260	55	6260	567	1328	1328	12	8
24	SURENDRANAGAR	14224	14224	615	615	15750	1575	15750	615	615	25	0	0
25	TAPI	27130	26864	283	283	9025	371	9025	283	566	566	0	0
26	VADODARA	29681	28858	863	848	18593	1224	18456	863	3250	457	0	0
SUB TOTAL		273397	259444	9530	8810	160044	8586	154802	9557	14125	10991	178	115
Total		443463	424176	13712	12563	260163	17965	249262	13739	18549	13489	178	115

MONITORING FORMATS FOR MONTHLY PROGRESS REPORT UNDER NATIONAL RURAL EMPLOYMENT GUARANTEE ACT(NREGA) PART VI A

2009-2010

Capacity Building - Personnel Report Under NREGA During The Year

Upto The Month

December

2009-10

S.No.	State	Gram Panchayat Level		Block Level								District Level									
		Gram Rozgar Sahayak		Accountant		Engineers/Technical Assistants		Programme Officer		Computer Assistant		Works Manager & Technical Assistants		IT Manager & Computer Assistant		Accounts Manager		Training Coordinator		Coordinator for Social Audit and Grievance Redressal	
		Target	Achievement	Target	Achievement	Target	Achievement	Target	Achievement	Target	Achievement	Target	Achievement	Target	Achievement	Target	Achievement	Target	Achievement	Target	Achievement
1	2	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23
Phase I																					
1	BANAS KANTHA	783	783	12	12	60	46	12	12	24	12	2	0	1	1	1	1	0	0	0	0
2	DANG	70	70	1	0	5	4	1	1	2	2	2	2	1	1	1	2	0	0	0	0
3	DOHAD	473	416	7	3	35	32	7	7	14	10	2	2	1	1	2	1	0	0	0	0
4	NARMADA	219	219	4	4	20	19	4	4	8	4	2	2	1	1	1	1	0	0	0	0
5	PANCH MAHALS	668	546	11	2	55	47	11	11	22	9	2	2	1	1	1	0	0	0	0	0
6	SABAR KANTHA	715	0	13	0	65	52	13	13	26	0	2	2	1	1	2	2	0	0	0	0
SUB TOTAL		2928	2034	48	21	240	200	48	48	96	37	12	10	6	6	8	7	0	0	0	0
Phase II																					
7	BHARUCH	543	220	8	0	40	14	8	8	16	11	2	2	1	1	1	1	0	0	0	0
8	NAVSARI	366	283	5	0	25	22	5	5	10	7	2	2	1	0	1	1	0	0	0	0
9	VALSAD	345	0	5	3	25	18	5	4	10	6	2	2	1	1	1	1	0	0	0	0
SUB TOTAL		1254	503	18	3	90	54	18	17	36	24	6	6	3	2	3	3	0	0	0	0
Phase III																					
10	AHMADABAD	516	516	10	5	50	22	10	9	20	10	2	2	1	1	2	2	0	0	0	0
11	AMRELI	590	529	11	0	55	19	11	11	22	11	2	1	1	1	1	1	0	0	0	0
12	ANAND	352	334	8	6	40	23	8	8	16	15	2	0	1	1	1	1	0	0	0	0
13	BHAVNAGAR	771	168	11	0	55	22	11	11	22	11	2	1	1	1	1	1	0	0	0	0
14	GANDHINAGAR	294	294	4	0	16	11	4	4	8	4	2	1	1	1	1	1	0	0	0	0
15	JAMNAGAR	664	609	10	0	50	16	10	8	20	8	2	1	1	0	1	1	0	0	0	0
16	JUNAGADH	680	574	14	1	70	49	14	0	28	27	2	1	1	1	1	0	0	0	0	0
17	KACHCHH	615	302	10	10	50	37	10	10	20	20	2	1	1	0	1	1	0	0	0	0
18	KHEDA	559	559	10	10	50	40	10	10	20	20	2	2	1	1	1	1	0	0	0	0
19	MAHESANA	589	485	9	0	45	21	9	5	18	18	2	2	1	1	2	2	0	0	0	0
20	PATAN	464	458	7	0	35	24	7	7	14	13	2	2	1	1	2	2	0	0	0	0
21	PORBANDAR	151	151	3	2	15	10	3	3	6	3	2	1	1	1	1	1	0	0	0	0
22	RAJKOT	844	626	14	0	70	53	14	14	28	14	2	2	1	1	1	1	0	0	0	0
23	SURAT	567	554	9	0	45	30	9	9	18	10	2	2	1	1	1	1	0	0	0	0
24	SURENDRANAGAR	615	408	10	6	50	40	10	10	20	18	2	2	1	1	2	2	0	0	0	0
25	TAPI	283	270	5	0	25	25	5	5	10	10	2	2	1	1	1	1	0	0	0	0
26	VADODARA	863	727	12	0	60	36	12	12	24	20	2	2	1	0	1	1	0	0	0	0
SUB TOTAL		9417	7564	157	40	781	478	157	136	314	232	34	25	17	14	21	20	0	0	0	0
Total		13599	10101	223	64	1111	732	223	201	446	293	52	41	26	22	32	30	0	0	0	0

MONITORING FORMATS FOR MONTHLY PROGRESS REPORT UNDER NATIONAL RURAL EMPLOYMENT GUARANTEE ACT(NREGA)PART-VI B
Capacity Building - Training Report Under NREGA
During The Year

Upto The Month : DECEMBER -2009

S.N o.	District	Gram Panchayat Level		Block Level								District Level								PRI Functionaries		Vigilance & Monitoring Committee Members				
		Gram Rozgar Sahayak		Accountant		Engineers/Technical Assistants		Programme Officer		Computer Assistant		Works Manager & Technical Assistants		IT Manager & Computer Assistant		Accounts Manager		Training Coordinator		Coordinator for Social Audit and Grievance		Nos. To be Trained	Nos. Trained	Nos. To be Trained	Nos. Trained	
		Nos. To be Trained	Nos. Trained	Nos. To be Trained	Nos. Trained	Nos. To be Trained	Nos. Trained	Nos. To be Trained	Nos. Trained	Nos. To be Trained	Nos. Trained	Nos. To be Trained	Nos. Trained	Nos. To be Trained	Nos. Trained	Nos. To be Trained	Nos. Trained	Nos. To be Trained	Nos. Trained							
		4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	
Phase I																										
1	BANAS KANTHA	783	783	12	12	46	46	12	12	12	12	0	0	1	1	1	1	0	0	0	0	5164	5164	5087	5087	
2	DANG	70	55	0	0	4	4	1	1	2	2	2	2	1	1	2	1	0	0	0	0	70	70	1822	1822	
3	DOHAD	416	416	3	3	32	32	7	7	10	10	2	2	1	1	2	2	0	0	0	0	416	416	2310	2310	
4	NARMADA	219	219	4	4	19	19	4	4	4	4	2	2	1	1	1	1	0	0	0	0	1272	1272	2219	2219	
5	PANCH MAHALS	546	546	2	2	47	47	11	11	9	9	2	2	1	1	0	0	0	0	0	0	6280	6280	4605	4605	
6	SABAR KANTHA	0	0	0	0	52	52	13	13	0	0	2	2	1	1	2	2	0	0	0	0	5956	5956	3450	3450	
SUB TOTAL		2034	2019	21	21	200	200	48	48	37	37	10	10	6	6	8	7	0	0	0	0	19158	19158	19493	19493	
Phase II																										
7	BHARUCH	543	124	0	0	32	14	8	8	16	11	2	2	1	1	1	1	0	0	0	0	4887	4887	3545	3545	
8	NAVSARI	283	283	0	0	11	11	4	1	7	7	2	0	0	0	1	0	0	0	0	0	2823	2823	2200	2200	
9	VALSAD	0	0	3	3	18	18	4	4	6	6	2	2	1	1	1	1	0	0	0	0	1695	1695	1695	1695	
SUB TOTAL		826	407	3	3	61	43	16	13	29	24	6	4	2	2	3	2	0	0	0	0	9405	9405	7440	7440	
Phase III																										
10	AHMADABAD	516	516	5	0	22	21	9	9	10	10	2	2	1	1	2	2	0	0	0	0	3612	3612	2064	2064	
11	AMRELI	590	529	0	0	19	19	11	11	11	11	1	1	1	1	1	1	0	0	0	0	1693	1693	590	590	
12	ANAND	334	334	6	6	23	23	8	8	16	15	0	0	1	1	1	1	0	0	0	0	660	660	2169	2169	
13	BHAVNAGAR	168	168	0	0	22	22	11	11	11	11	1	1	0	0	1	1	0	0	0	0	771	771	5397	0	
14	GANDHINAGAR	294	294	4	0	16	11	4	4	8	4	1	1	1	1	1	1	0	0	0	0	2704	2704	294	294	
15	JAMNAGAR	609	609	0	0	16	16	8	8	8	8	1	1	0	0	1	1	0	0	0	0	4525	4525	29	29	
16	JUNAGADH	680	574	1	1	56	49	14	0	28	27	1	0	1	0	1	0	0	0	0	0	1026	1026	0	0	
17	KACHCHH	302	302	10	10	37	37	10	10	20	20	1	1	0	0	1	1	0	0	0	0	615	615	3075	3075	
18	KHEDA	559	559	10	10	50	40	10	10	20	20	2	2	1	1	1	1	1	0	10	10	812	812	559	559	
19	MAHESANA	498	486	0	0	21	10	5	3	18	7	1	0	1	0	1	0	1	0	0	0	644	644	4123	4123	
20	PATAN	458	459	0	0	24	24	7	7	13	12	2	2	1	1	2	1	0	0	0	0	4066	4066	3260	3260	
21	PORBANDAR	151	151	3	3	10	7	3	3	3	3	1	1	1	1	0	0	0	0	0	0	1050	1050	958	461	
22	RAJKOT	844	626	0	0	53	53	14	14	14	14	2	2	1	1	1	1	0	0	0	0	6829	6829	5058	5058	
23	SURAT	554	554	0	0	30	30	9	9	10	10	2	2	1	1	1	1	0	0	0	0	4472	3652	3350	2831	
24	SURENDRANAGAR	615	408	10	6	51	40	10	10	20	18	2	2	1	1	2	2	0	0	0	0	615	615	615	615	
25	TAPI	270	270	0	0	25	25	5	5	10	10	2	2	1	1	1	1	0	0	0	0	378	378	2179	2179	
26	VADODARA	727	727	0	0	36	36	12	12	24	20	2	2	1	1	1	1	0	0	0	0	2625	2515	4315	4315	
SUB TOTAL		8169	7566	49	36	511	463	150	134	244	220	24	22	14	12	19	16	2	0	10	10	37097	36167	38035	31622	
Total		11029	9992	73	60	772	706	214	195	310	281	40	36	22	20	30	25	2	0	10	10	65660	64730	64968	58555	

BANK POST STATUS												DECEMBER -2009-10		
S. N O	Name Of The District	NO. of Bank Account Opened		Amount of wages Disbursed through bank Accounts (Rs. in Lakhs)	No. of Post Office Account Opened		Amount of Wages disbursed through post office Accounts (Rs. in lakhs)	Total Accounts			Total Amount Disbursed (Rs.in lakhs)			
		Individual	Joint		Individual	Joint		Individual	Joint	Total				
1	2	4	5	6	7	8	9	10=4+7	11=5+8	12=10+11	12=6+9			
Phase I														
1	BANAS KANTHA	1641	3879	90.977	157405	6630	1554.54	159046	10509	169555	1645.52			
2	DANG	198	6441	301.40	33771	590	682.14	33969	7031	41000	983.54			
3	DOHAD	24875	59203	3616.15	87304	19806	1661.17	112179	79009	191188	5277.32			
4	NARMADA	0	7126	199.31	70574	0	906.36	70574	7126	77700	1105.67			
5	PANCH MAHALS	11952	23672	954.16	20788	50518	1556.86	32740	74190	106930	2511.02			
6	SABAR KANTHA	0	92019	1084.48	0	111314	1472.19	0	203333	203333	2556.67			
SUB TOTAL		38666	192340	6246.48	369842	188858	7833.26	408508	381198	789706	14079.74			
Phase II														
7	BHARUCH	1247	0	6.2	71218	11999	440.69	72465	11999	84464	446.89			
8	NAVSARI	4310	9160	228.57	44459	6750	572.35	48769	15910	64679	800.92			
9	VALSAD	22806	30252	246.03	22666	55526	258.84	45472	85778	131250	504.87			
SUB TOTAL		28363	39412	480.8	138343	74275	1271.88	166706	113687	280393	1752.68			
Phase III														
10	AHMADABAD	39340	34244	203.86	62782	770	358.41	102122	35014	137136	562.27			
11	AMRELI	5063	9808	310.15	11717	9386	266.48	16780	19194	35974	576.63			
12	ANAND	60931	10647	103.11	24400	1953	160.13	85331	12600	97931	263.24			
13	BHAVNAGAR	910	12836	322.57	10227	26504	527.96	11137	39340	50477	850.53			
14	GANDHINAGAR	13589	8380	313.52	4468	2065	19.68	18057	10445	28502	333.20			
15	JAMNAGAR	20853	1948	268.14	13979	1440	166.66	34832	3388	38220	434.80			
16	JUNAGADH	0	47344	1443.34	0	34812	867.78	0	82156	82156	2311.12			
17	KACHCHH	7610	378	0	96031	5614	2642.81	103641	5992	109633	2642.81			
18	KHEDA	3	36789	132.25	50	124663	896.26	53	161452	161505	1028.51			
19	MAHESANA	9605	6740	177.79	15062	4250	190.64	24667	10990	35657	368.43			
20	PATAN	1869	1092	0.2	67296	23446	1287.21	69165	24538	93703	1287.41			
21	PORBANDAR	60	1792	162.77	2300	15605	440.1	2360	17397	19757	602.87			
22	RAJKOT	27277	0	880.21	77708	0	1613.79	104985	0	104985	2494.00			
23	SURAT	22585	29532	369.64	10569	36102	230.142	33154	65634	98788	599.78			
24	SURENDRANAGAR	0	17906	40.45	0	77314	1254.45	0	95220	95220	1294.90			
25	TAPI	11541	16930	207.72	5347	47870	1096.09	16888	64800	81688	1303.81			
26	VADODARA	30514	18738	539.55	74006	22350	1124.55	104520	41088	145608	1664.10			
SUB TOTAL		251750	255104	5475.27	475942	434144	13143.14	727692	689248	1416940	18618.41			
Total		318779	486856	12202.55	984127	697277	22248.28	1302906	1184133	2487039	34450.83			