

MONITORING FORMATS FOR MONTHLY PROGRESS REPORT UNDER NATIONAL RURAL EMPLOYMENT GUARANTEE ACT(NREGA) PART -I

MGNREGA Implementation Status Report Under MGNREGA During The Year											Employment Status Report Upto The Month					2011-12 July-2011-12			
1	2	3	4				5	6	7	8	9	10					11	12	13
			a	b	c	d						a	b	c	d	e			
			Cumulative No. of HH issued jobcards (Till the reporting month)									Cumulative No. of HH demanded employment (Till the reporting month)	Cumulative Labour Budget estimation of employment provided	Cumulative No. of HH provided employment (Till the reporting month)	No. of HH working under NREGA during the reporting month	Cumulative Labour Budget estimation of person days (Lakhs)			
SC	ST	Others	Total	SC	ST	Others	Total	Women											
Phase I																			
1	BANAS KANTHA	7	40707	33247	202620	276574	23254	182844	23124	6587	4937870	84175	105462	462024	651661	305339	626	208	884
2	DANG	7	97	45047	1061	46205	4259	38048	4175	24	2879355	30	80143	2534	82707	40840	13	1631	56
3	DAHOD	7	2988	181826	91568	276382	51917	137895	45179	3561	6086640	15772	852023	517949	1385744	644582	603	986	2368
4	NARMADA	7	3225	86476	11678	101379	27433	65569	27306	4233	2377734	18889	697761	35579	752229	361663	416	33	497
5	PANCH MAHALS	7	26118	78122	232769	337009	41854	133532	39734	17388	4150074	54619	324803	688661	1068083	518738	731	1591	2871
6	SABAR KANTHA	7	21374	59270	85795	166439	49813	72776	47998	17555	2971224	159512	339565	555287	1054364	493613	365	612	98
SUB TOTAL			94509	483988	625491	1203988	198530	630664	187516	49348	23402897	332997	2399757	2262034	4994788	2364775	2754	5061	6774
Phase II																			
7	BHARUCH	7	6892	85781	32106	124779	3688	30162	3596	799	1085877	5411	53856	21319	80586	36991	43	6	31
8	NAVARI	7	2022	86640	18148	106810	11215	53108	11130	886	1680993	3379	269927	51127	324433	168916	179	171	162
9	VALSAD	7	4281	158944	19757	182982	6631	36127	6557	659	1585059	642	151216	13246	165104	85168	98	6	81
SUB TOTAL			13195	331365	70011	414571	21534	119398	21283	2344	4351929	9432	474999	85692	570123	291075	320	183	274
Phase III																			
10	AHMADABAD	7	18876	6392	114474	139742	5499	33170	5459	483	1502133	18942	5266	190304	214512	103216	180	44	367
11	AMRELI	7	23603	355	93418	117376	3401	36179	3396	752	1489125	23322	817	64092	88231	47660	30	54	16
12	ANAND	7	11587	3950	135289	150826	6077	10976	6034	3816	1013823	29930	4163	102999	137092	58252	153	169	321
13	BHAVNAGAR	7	6301	1159	93418	100878	3750	36992	3670	155	1592132	7548	1269	126860	135677	68340	147	40	149
14	GANDHINAGAR	7	3086	352	44069	47507	3429	9667	3321	1376	435477	4869	16	98473	103358	50313	45	7	2
15	JAMNAGAR	7	15329	2054	52904	70287	5186	20718	5116	910	1051731	17879	4360	166712	188951	85494	168	18	34
16	JUNAGADH	7	28589	8571	118179	155339	18773	77445	17988	276	3867963	178775	31463	513744	723982	382995	673	472	1870
17	KACHCHH	7	16573	1947	116205	134725	8303	68942	7965	4508	3168783	8007	45	72739	80791	46972	30	55	38
18	KHEDA	7	9608	3920	177684	191212	4104	30159	4083	1357	907017	3517	1591	79499	84607	32337	35	81	25
19	MAHESANA	7	18465	48	96152	114665	4422	20569	4383	1439	1058235	21609	0	103397	125006	54290	64	19	41
20	PATAN	7	20141	6132	163126	189399	14663	48567	14194	8096	1522405	32876	8996	177515	219387	73517	30	124	413
21	PORBANDAR	7	4223	1214	31948	37385	2449	20650	2448	933	936285	14416	2141	45397	61954	30016	12	64	9
22	RAJKOT	7	8589	927	133588	143104	9237	35639	8781	1277	1611888	33704	1853	325693	361250	174402	292	10	24
23	SURAT	7	3556	117311	12760	133627	5141	35409	4879	792	1261485	1366	137850	8597	147813	64722	58	1186	22
24	SURENDRANAGA	7	15468	4004	142359	161831	19586	36585	19324	1553	1509450	75665	7775	526332	609772	285812	188	384	186
25	TAPI	7	2120	136798	9351	148269	32195	98397	31692	2339	3619185	17232	670874	45650	733756	359081	285	3348	489
26	VADODARA	7	23310	149043	85747	258100	9118	66259	8747	1505	2698056	6931	192907	35919	235757	106865	41	539	453
SUB TOTAL			229424	444177	1620671	2294272	155333	686322	151480	31567	29245174	496588	1071386	2683922	4251896	2024284	2431	6614	4459
Total			337128	1259530	2316173	3912831	375397	1436385	360279	83259	57000000	839017	3946142	5031648	9816807	4680134	5505	11858	11507

MONITORING FORMATS FOR MONTHLY PROGRESS REPORT UNDER MAHTAMA GANDHI NATIONAL RURAL EMPLOYMENT GUARANTEE ACT(MGNREGA) Part-II

FINANCIAL PERFORMANCE Under NREGA During The Year																				Upto The Month																		
																				2011-2012	Julv																	
1	2	3	4	5		6			7			8	9	10																								
S. No	District	Month	O.B. as on 1st April of the year	Release of the last year received during current year	Release during current year			Misc. receipt	Borrow Fund	Money refunded to State	Total Availability	Cumulative Labour Budget estimation of Total Expenditure (Till First Half)	Cumulative Expenditure																									
					Center		State						On Wages	On semi-skilled and skilled wages	On Material	Administrative Expenses		Total																				
					Central	State										Sancti oned	Reciept		Recurring	Non Recurring																		
Phase I																																						
1	BANAS KANTHA	7	4169.80	0	0		0.00	0.00	0.00	0.00	0.00	4169.80	10204.52	753.72	0.00	219.61	54.23	0.00	1027.56																			
2	DANG	7	632.93	0	0		0.00	0.00	0.00	0.00	0.00	632.93	5950.43	91.14	0.00	69.66	23.53	0.00	184.34																			
3	DAHOD	7	1697.71	0	0		0.00	0.00	205.45	0.00	0.00	1903.16	12578.55	1414.84	0.00	213.46	31.50	0.02	1659.82																			
4	NARMADA	7	1482.42	0	0		0.00	0.00	13.64	0.00	0.00	1496.06	4913.79	887.94	0.41	62.64	36.50	0.00	987.48																			
5	PANCH MAHALS	7	2625.54	0	0		0.00	0.00	0.00	0.00	0.00	2625.54	8576.48	1202.60	0.67	592.21	91.67	0.16	1887.31																			
6	SABAR KANTHA	7	322.86	0	0		0.00	1000.00	0.00	0.00	0.00	1322.86	6140.28	980.68	0.56	178.33	121.33	0.10	1281.00																			
SUB TOTAL			10931.26	0	0		0.00	1000.00	219.09			12150.34	48364.05	5330.91	1.63	1335.93	358.76	0.28	7027.51																			
Phase II																																						
7	BHARUCH	7	1136.00	0	0		0.00	0.00	0.00	0.00	0.00	1136.00	2244.06	82.35	0.00	24.86	38.28	0.17	145.67																			
8	NAVSARI	7	1724.74	0	0		0.00	0.00	0.00	0.00	0.00	1724.74	3473.91	347.90	9.85	229.08	42.46	0.27	629.56																			
9	VALSAD	7	1603.89	0	0		0.00	0.00	0.00	0.00	0.00	1603.89	3275.66	177.56	0.00	60.70	44.19	0.00	282.44																			
SUB TOTAL			4464.63	0	0		0.00	0.00	0.00	0.00	0.00	4464.63	8993.63	607.8064	9.85	314.639	124.93	0.4456	1057.67																			
Phase III																																						
10	AHMADABAD	7	1280.93	0	0		0.00	0.00	0.00	0.00	0.00	1280.93	3104.28	175.04	0.05	186.74	33.46	0.58	395.87																			
11	AMRELI	7	1724.79	0	0		0.00	0.00	0.00	0.00	0.00	1724.79	3077.40	73.97	0.09	10.59	8.70	0.00	93.34																			
12	ANAND	7	962.98	0	0		0.00	0.00	0.00	0.00	0.00	962.98	2095.15	117.27	1.48	47.96	52.71	0.00	219.42																			
13	BHAVNAGAR	7	1562.37	0	0		0.00	0.00	0.00	0.00	0.00	1562.37	3290.27	129.89	0.00	31.94	9.34	0.00	171.17																			
14	GANDHINAGAR	7	881.55	0	0		0.00	0.00	0.00	0.00	0.00	881.55	899.95	119.40	0.00	64.11	13.51	0.00	197.03																			
15	JAMNAGAR	7	717.60	0	0		0.00	0.00	0.00	0.00	0.00	717.60	2173.49	208.78	3.49	144.88	22.95	0.45	380.53																			
16	JUNAGADH	7	3531.10	0	0		0.00	0.00	35.82	0.00	0.00	3566.92	7993.47	707.60	0.01	149.40	54.20	0.36	911.59																			
17	KACHCHH	7	7010.92	0	0		0.00	0.00	0.00	0.00	0.00	7010.92	6548.56	67.48	0.00	37.32	26.68	0.35	131.83																			
18	KHEDA	7	933.09	0	0		0.00	0.00	0.00	0.00	0.00	933.09	1874.43	89.75	0.22	56.80	7.00	0.00	153.77																			
19	MAHESANA	7	643.35	0	0		0.00	0.00	2.95	0.00	0.00	646.30	2186.93	150.56	0.22	64.28	45.08	0.27	260.42																			
20	PATAN	7	2882.17	0	0		0.00	0.00	0.00	0.00	0.00	2882.17	3146.18	301.87	0.00	195.09	37.73	0.00	534.69																			
21	PORBANDAR	7	1257.82	0	0		0.00	0.00	0.06	0.00	200.00	1057.88	1934.91	63.08	0.00	27.39	15.91	0.00	106.37																			
22	RAJKOT	7	2437.66	0	0		0.00	0.00	133.18	0.00	0.00	2570.84	3331.10	358.83	0.00	112.84	35.88	0.00	507.55																			
23	SURAT	7	1433.17	0	0		0.00	0.00	9.92	0.00	0.00	1443.09	2606.96	166.31	0.00	45.54	31.53	0.00	243.38																			
24	SURENDRANAGAR	7	1734.82	0	0		0.00	0.00	4.09	0.00	0.00	1738.91	3119.41	580.10	0.00	226.29	35.53	0.00	841.92																			
25	TAPI	7	524.73	0	0		0.00	0.00	0.00	0.00	0.00	524.73	7479.35	840.68	11.04	143.55	41.79	0.19	1037.26																			
26	VADODARA	7	1267.02	0	0		0.00	0.00	0.00	0.00	0.00	1267.02	5575.76	255.92	0.00	134.14	45.50	12.48	448.03																			
SUB TOTAL			30786.07	0	0		0.00	0.00	186.02	0.00	200.00	30772.09	60437.61	4406.51	16.61	1678.86	517.51	14.68	6634.17																			
Total			46181.96	0	0		0.00	1000.00	405.10	0.00	200.00	47387.06	117795.29	10345.23	28.09	3329.43	1001.19	15.41	14719.34																			

MONITORING FORMATS FOR MONTHLY PROGRESS REPORT ON PHYSICAL PERFORMANCE INDICATING ASSETS CREATED UNDER MGNREGA DURING THE YEAR PART III

NAME OF THE STATE :GUJARAT JULY -2011-2012																										
SR. NO	Districts	Works/Activities																				Rajiv Gandhi Seva Kendra	Completed	Ongoing	Total	
		Rural Connectivity		Flood Control and Protection		Water Conservation and Water Harvesting		Drought Proofing		Micro Irrigation Works		Provision of Irrigation facility to Land Owned by		Renovation of Traditional Water bodies		Land Development		Any Other activity Approved by MRD								
		{ Rural Connectivity , etc to be indicated separately }		{ Drainage in wager logged areas , Construction & repair of embankment , Others , etc to be indicated separately }		{ Digging of new tanks/Ponds , percolation tanks , Small Check Dams , Others , etc to be indicated separately }		{ Afforestation and tree plantation , Others , etc to be indicated separately }		{ Minor Irrigation canals , Others , etc to be indicated separately }		{ Scheduled caste and scheduled tribes , Beneficiaries of land reform , Beneficiaries of Indra Awas Yojana , Others , etc to be indicated separately }		{ Desilting of tanks/ponds , Desilting of old canals , Desilting of traditional open well , Others , etc to be indicated separately }		{ Plantation , Land leveling , Others , etc to be indicated separately }		{ Any Other activity Approved by MRD , etc to be indicated separately }								
		Nos.		Nos.		Nos.		Nos.		Nos.		Nos.		Nos.		Nos.		Nos.								
		Expenditure		Expenditure		Expenditure		Expenditure		Expenditure		Expenditure		Expenditure		Expenditure		Expenditure								
		Completed	Ongoing	Completed	Ongoing	Completed	Ongoing	Completed	Ongoing	Completed	Ongoing	Completed	Ongoing	Completed	Ongoing	Completed	Ongoing	Completed	Ongoing	Completed	Ongoing					
Phase I																										
1	BANAS KANTHA	10	1570	2	62	59	3338	15	649	7	55	2	235	3	453	11	275	1	179	0	85	110	6901	7011		
		5.1836	359.0574	0	9.1316	14.4354	381.8984	0.1265	87.9288	0	0.4074	0	24.1408	0	5.6218	2.2516	78.0645	0	4.0202	0	1.0595	21.9971	951.3304	973.3275		
2	DANG	0	1069	0	1334	0	151	0	82	0	1	0	278	0	215	0	134	0	1	0	0	0	3265	3265		
		0	37.00	0	70.1765	0	19.96	0.00	21.1692	0	0	0	4.6544	0	7.8475	0	0	0	0	0	0	0	160.8039	160.8039		
3	DAHOD	2	540	102	3747	114	2237	0	122	8	39	402	9445	68	1048	1	223	10	1353	0	2	707	18756	19463		
		0	30.9912	2.5587	649.1782	0	109.7901	0	20.5613	0.1488	4.9242	1.1538	548.0482	0	53.8883	0	34.0568	0	173.006	0	0	3.8613	1624.4444	1628.3057		
4	NARMADA	1	1355	0	192	0	2037	0	1140	0	66	0	2921	0	116	5	1321	0	62	0	2	6	9212	9218		
		0	377.526	0	3.2819	0	92.5529	0	183.6278	0	2.7248	0	9.4862	0	2.1518	0.465	278.602	0	0.426	0	0.1364	0.465	950.5157	950.9807		
5	PANCH MAHALS	5	2281	4	3921	10	2603	4	1412	0	128	0	4730	1	755	0	604	0	248	0	26	24	16708	16732		
		5.1379	288.5245	4.6564	725.0174	14.2717	323.8686	4.3209	135.5492	0	4.7024	0.7647	179.6208	1.1489	79.1435	0	15.5481	0.075	6.6933	0	6.4386	30.3755	1765.1064	1795.4819		
6	SABAR KANTHA	9	1172	0	140	10	1596	0	574	0	80	0	12	0	119	0	130	23	1030	0	12	42	4865	4907		
		0.0075	550.7052	0	52.5843	0.2759	325.6877	0.0972	43.8944	0	6.0699	0	2.2323	0	6.1025	0	24.5122	0	146.184	0	1.2195	0.3806	1159.1924	1159.573		
	Sub Total	27	7987	108	9396	193	11962	19	3979	15	369	404	17621	72	2706	17	2687	34	2873	0	127	889	59707	60596		
		10.329	1643.7995	7.2151	1509.37	28.983	1253.7588	4.5446	492.7307	0.1488	18.8287	1.9185	768.1827	1.1489	154.7554	2.7166	430.784	0.075	330.33	0	8.854	57.0795	6611.3932	6668.4727		
Phase II																										
7	BHARUCH	0	403	0	290	0	3402	0	1366	0	300	0	598	0	125	0	107	1	112	0	19	1	6722	6723		
		0	20.6545	0	34.55	0	6.3952	0.006	16.2487	0	10.7996	0	15.4834	0	0.1714	0	0.9707	0.1736	1.7327	0	0.0251	0.1796	107.0313	107.2109		
8	NAVSARI	13	946	33	250	0	1148	0	336	0	143	3	643	0	157	19	41	0	235	0	11	68	3910	3978		
		14.3559	320.4939	13.2745	72.6878	0	4.5579	0	3.2082	0	0	2.9738	141.447	0	11.0692	2.1153	0.1155	0	0.5324	0	0	32.7195	554.1119	586.8314		
9	VALSAD	2	949	0	60	0	3789	0	390	0	33	0	20	0	76	0	67	0	148	0	4	2	5536	5538		
		0.0576	122.9187	0	1.0285	0	82.3861	0	9.6459	0	0	0	4.4693	0	6.9487	0	9.1185	0	1.678	0	0	0.0576	238.1937	238.2513		
	Sub Total	15	2298	33	600	0	8339	0	2092	0	476	3	1261	0	358	19	215	1	495	0	34	71	16168	16239		
		14.4135	464.0671	13.2745	108.2663	0	93.3392	0.006	29.1028	0	10.7996	2.9738	161.3997	0	18.1893	2.1153	10.2047	0.1736	3.9431	0	0.0251	32.9567	899.3369	932.2936		

NAME OF THE STATE :GUJARAT JULY -2011-2012																								
SR. NO	Districts	Works/Activities																			Completed	Ongoing	Total	
		Rural Connectivity		Flood Control and Protection		Water Conservation and Water Harvesting		Drought Proofing		Micro Irrigation Works		Provision of Irrigation facility to Land Owned by		Renovation of Traditional Water bodies		Land Development		Any Other activity Approved by MRD		Rajiv Gandhi Seva Kendra				
		{ Rural Connectivity , etc to be indicated separately }		{ Drainage in wager logged areas , Construction & repair of embankment , Others , etc to be indicated separately }		{ Digging of new tanks/Ponds , percolation tanks , Small Check Dams , Others , etc to be indicated separately }		{ Afforestation and tree plantation , Others , etc to be indicated separately }		{ Minor Irrigation canals , Others , etc to be indicated separately }		{ Scheduled caste and scheduled tribes , Beneficiaries of land reform , Beneficiaries of Indra Awas Yojana , Others , etc to be indicated separately }		{ Desilting of tanks/ponds , Desilting of old canals , Desilting of traditional open well , Others , etc to be indicated separately }		{ Plantation , Land leveling , Others , etc to be indicated separately }		{ Any Other activity Approved by MRD , etc to be indicated separately }						
		Nos.		Nos.		Nos.		Nos.		Nos.		Nos.		Nos.		Nos.		Nos.		Nos.				
		Expenditure		Expenditure		Expenditure		Expenditure		Expenditure		Expenditure		Expenditure		Expenditure		Expenditure		Expenditure				
		Completed	Ongoing	Completed	Ongoing	Completed	Ongoing	Completed	Ongoing	Completed	Ongoing	Completed	Ongoing	Completed	Ongoing	Completed	Ongoing	Completed	Ongoing	Completed				Ongoing
Phase III																								
10	AHMADABAD	33	153	2	90	3	76	13	143	2	70	0	4	2	34	2	53	27	27	0	0	84	650	734
		8.407	112.5615	0.0198	143.7883	0.0453	28.4046	0.02	6.001	0.1122	37.5167	0	1.4045	0.1913	15.9816	0.13	5.9574	0.3228	0.9665	0	0	9.2484	352.5821	361.8305
11	AMRELI	0	172	0	124	0	2814	0	150	0	7	0	206	0	551	0	24	0	74	0	0	0	4122	4122
		0	44.7312	0	32.1071	0	0	0	0	0	0	0	5.8692	0	0	0	0.6976	0	1.2354	0	0	0	84.6405	84.6405
12	ANAND	3	675	0	20	0	75	0	787	0	139	0	172	0	99	0	103	0	21	0	59	3	2150	2153
		0	131	0	1	0	6	0	13	0	0	0	1	0	8	0	6	0	0	0	0	0.4783	166.2297	166.708
13	BHAVNAGAR	0	134	0	40	0	994	0	312	0	35	0	80	0	294	0	23	0	40	0	95	0	2047	2047
		0	83.7205	0	12.8376	0	25.7192	0	9.8985	0	1.9804	0	4.7198	0	18.4238	0	4.5169	0	0	0	0.0102	0	161.8269	161.8269
14	GANDHINAGAR	2	211	0	9	0	33	0	94	0	11	0	0	0	15	0	45	0	24	0	0	2	442	444
		1.447	55.9842	0	5.3129	0	42.0228	0	0.3294	0	0.5365	0	0	0	43.8485	0	31.6763	0	2.36	0	0	1.447	182.0706	183.5176
15	JAMNAGAR	18	426	0	13	0	752	0	345	0	12	0	248	0	69	3	276	0	29	0	134	21	2304	2325
		10.0647	206.8624	0	0.3917	0	13.6431	0	20.2259	0	1.489	0	5.3076	0	0.9255	1.8878	14.5169	0	0.7961	0	81.0288	11.9525	345.187	357.1395
16	JUNAGADH	2	173	2	48	52	1467	0	178	0	11	0	130	0	66	0	86	0	84	0	0	56	2243	2299
		11.8324	110.1921	0	21.1439	2.5626	528.8512	0	8.6138	0	0.8231	2.7445	14.7764	0	125.667	0.1513	12.6898	0	16.9723	0	0	17.2908	839.7296	857.0204
17	KACHCHH	0	548	0	27	0	1422	0	499	0	13	0	50	0	268	0	283	0	24	0	0	0	3134	3134
		0	48.5003	0	0	0	26.552	0	26.493	0	0.6696	0	0.0901	0	1.7086	0	0.7874	0	0	0	0	0	104.801	104.801
18	KHEDA	53	364	1	9	203	138	53	352	1	71	1272	2046	12	29	1	182	19	139	0	30	1615	3360	4975
		0.8322	46.6513	0	0.4786	0.52	1.0833	1.1141	13.7366	0	3.0081	1.0792	4.0819	0	1.983	0	15.437	0	36.1734	0	20.5965	3.5455	143.2297	146.7752
19	MAHESANA	6	73	2	79	0	56	2	325	0	6	0	0	6	53	1	14	9	75	0	120	26	801	827
		4.6877	28.4532	2.0306	32.6339	0.0869	7.2249	2.2309	44.113	0	0.1776	0	0	3.7875	27.4227	0.2016	8.4057	3.7041	21.4373	0	28.4682	16.7293	198.3365	215.0658
20	PATAN	17	293	11	90	14	202	24	525	0	10	0	1	2	16	11	136	0	6	0	52	79	1331	1410
		4.2883	206.0836	4.6278	57.7522	26.0614	96.9767	1.0716	43.5141	0	1.7534	0	0	0.2864	8.8766	3.5061	24.9621	0	0.2111	0	16.9853	39.8416	457.1151	496.9567
21	PORBANDAR	1	273	0	5	1	91	1	39	0	8	0	19	0	29	4	144	0	78	0	21	7	707	714
		2.3126	53.926	0	0.9976	0	10.5323	0	0	0	1.8925	0	0	0	0.6111	5.8829	6.3317	0	0.6024	0	7.3731	8.1955	82.2667	90.4622

NAME OF THE STATE :GUJARAT JULY -2011-2012																									
SR. NO	Districts	Works/Activities																				Completed	Ongoing	Total	
		Rural Connectivity		Flood Control and Protection		Water Conservation and Water Harvesting		Drought Proofing		Micro Irrigation Works		Provision of Irrigation facility to Land Owned by		Renovation of Traditional Water bodies		Land Development		Any Other activity Approved by MRD		Rajiv Gandhi Seva Kendra					
		{ Rural Connectivity , etc to be indicated separately }		{ Drainage in wager logged areas , Construction & repair of embankment , Others , etc to be indicated separately }		{ Digging of new tanks/Ponds , percolation tanks , Small Check Dams , Others , etc to be indicated separately }		{ Afforestation and tree plantation , Others , etc to be indicated separately }		{ Minor Irrigation canals , Others , etc to be indicated separately }		{ Scheduled caste and scheduled tribes , Beneficiaries of land reform , Beneficiaries of Indra Awas Yojana , Others , etc to be indicated separately }		{ Desilting of tanks/ponds , Desilting of old canals , Desilting of traditional open well , Others , etc to be indicated separately }		{ Plantation , Land leveling , Others , etc to be indicated separately }		{ Any Other activity Approved by MRD , etc to be indicated separately }							
		Nos.		Nos.		Nos.		Nos.		Nos.		Nos.		Nos.		Nos.		Nos.		Nos.					
		Expenditure		Expenditure		Expenditure		Expenditure		Expenditure		Expenditure		Expenditure		Expenditure		Expenditure		Expenditure					
		Completed	Ongoing	Completed	Ongoing	Completed	Ongoing	Completed	Ongoing	Completed	Ongoing	Completed	Ongoing	Completed	Ongoing	Completed	Ongoing	Completed	Ongoing	Completed	Ongoing				
22	RAJKOT	13	346	0	22	14	438	3	389	0	6	0	5	4	93	3	23	0	31	0	112	37	1465	1502	
		8.3873	208.4623	0	12.556	31.9739	121.6571	0.1637	27.0175	0	8.4994	0	1.1701	2.8091	43.2387	0.3888	0.9744	0	4.1137	0	0.253	43.7228	427.9422	471.665	
23	SURAT	0	1436	0	387	0	1293	0	1005	0	193	0	624	0	314	0	82	0	37	0	0	0	5371	5371	
		0	72.6231	0	15.8907	0	15.2648	0	9.4244	0	0.037	0	91.9721	0	3.9677	0	2.4448	0	0.228	0	0	0	211.8526	211.8526	
24	SURENDRANAGAR	26	376	2	208	25	550	13	356	0	7	0	2	1	30	0	71	1	170	0	118	68	1888	1956	
		8.4816	426.927	0	75.6786	8.2669	109.8062	0.187	148.3347	0	0	0	0	0	21.8509	0	5.1364	0	1.5715	0	0.1454	16.9355	789.4507	806.3862	
25	TAPI	0	3268	0	300	0	1145	0	677	0	13	0	446	0	476	0	278	0	2	0	0	0	6605	6605	
		0	644.3379	0	59.8594	0	9.1784	0	1.8245	0	1.3938	0	62.5908	0	136.9286	0	79.1605	0	0	0	0	0	995.2739	995.2739	
26	VADODARA	1	1222	0	1124	0	10810	0	3021	0	355	0	58	0	788	0	1631	0	264	0	96	1	19369	19370	
		0	42.6794	0	66.5065	0	194.4983	0	23.3629	0	0.2112	0	17.433	0	34.4993	0	4.8634	0	6.0002	0	0	0.00	390.05	390.05	
	Sub Total	175	10143	20	2595	312	22356	109	9197	3	967	1272	4091	27	3224	25	3454	56	1125	0	837	1999	57989	59988	
		61.2191	2523.3973	6.6782	538.8653	69.517	1237.2584	4.7873	396.3559	0.1122	60.3441	3.8237	210.0167	7.0743	494.0138	12.1485	224.569	4.0269	92.6679	0	155.101	169.39	5932.59	6101.9762	
	Total	217	20428	161	12591	505	42657	128	15268	18	1812	1679	22973	99	6288	61	6356	91	4493	0	998	2959	133864	136823	
		85.96	4631.26	27.17	2156.50	98.50	2584.36	9.34	918.19	0.26	89.97	8.72	1139.60	8.22	666.96	16.98	665.56	4.28	426.94	0	163.98	259.42	13443.32	13702.743	

MONITORING FORMATS FOR MONTHLY PROGRESS REPORT UNDER MAHATMA GANDHI NATIONAL RURAL EMPLOYMENT GUARANTEE ACT(MGNREGA)PART-IV

Transparency Report - Under MGNREGA During The Year										Upto The Month	2011-12		
										Julv			
Sl. No.	Name Of The District	Must Roll Verified		Social Audit		Inspections Conducted			Gram Sabha Held		Complaints		
		NO of Muster Rolls Used	Verified	Total Gram Panchayats	No of GP where social Audit held	Total Works Taken up	NO. of Works Inspected at District Level	NO. of Works Inspected at Block Level	Total Gram Panchayats	No. of Gram Sabhas held	No. of VMC metings held	No. of Complaints Received	No of Complaints Disposed
1	2	4	5	6	7	8	9	10	11	12	13	14	15
Phase I													
1	BANAS KANTHA	7504	7504	783	783	4267	87	520	783	783	783	0	0
2	DANG	289	289	70	70	197	197	197	70	70	70	3	1
3	DOHAD	22655	13901	473	473	4735	473	4735	473	473	473	7	7
4	NARMADA	9991	8426	219	219	2485	282	1565	219	219	219	0	0
5	PANCH MAHALS	14215	14215	668	5388	5388	550	5186	668	668	668	0	0
6	SABAR KANTHA	11665	11665	716	716	4191	456	4191	716	1432	1432	11	11
SUB TOTAL		66319	56000	2929	7649	21263	2045	16394	2929	3645	3645	21	19
Phase II													
7	BHARUCH	1049	2095	543	543	1085	129	956	543	543	543	7	7
8	NAVSARI	3643	2595	366	366	889	90	889	366	366	366	0	0
9	VALSAD	1904	1842	349	349	814	66	814	349	349	349	0	0
SUB TOTAL		6596	6532	1258	1258	2788	285	2659	1258	1258	1258	7	7
Phase III													
10	AHMADABAD	2176	2176	516	516	734	26	734	516	1032	1032	0	0
11	AMRELI	904	904	624	623	91	10	91	624	596	624	0	0
12	ANAND	2369	2027	352	235	484	42	484	352	352	2169	0	0
13	BHAVNAGAR	1575	1575	771	771	220	23	220	771	771	771	0	0
14	GANDHINAGAR	777	777	294	294	86	33	86	294	294	294	0	0
15	JAMNAGAR	2848	2848	664	664	487	87	487	664	664	664	0	0
16	JUNAGADH	11192	11192	821	626	472	35	448	821	821	811	12	11
17	KACHCHH	2556	1156	615	485	0	0	249	615	382	0	19	8
18	KHEDA	1077	1077	559	206	4678	460	4678	559	559	559	0	0
19	MAHESANA	1843	1602	593	593	922	130	805	593	593	593	0	0
20	PATAN	2866	2866	465	174	716	23	716	465	464	464	24	6
21	PORBANDAR	645	590	150	54	70	15	70	150	30	10	0	0
22	RAJKOT	6539	6329	846	846	562	56	562	846	846	846	38	0
23	SURAT	3181	3181	567	567	474	11	474	567	567	567	5	0
24	SURENDRANAGAR	9242	9242	615	0	883	89	883	615	615	615	15	15
25	TAPI	17950	18683	283	181	1312	114	1088	283	283	837	0	0
26	VADODARA	7067	5017	863	480	3450	118	3424	863	863	863	35	12
SUB TOTAL		74807	71242	9598	7315	15641	1272	15499	9598	9732	11719	148	52
Total		147722	133774	13785	16222	39692	3602	34552	13785	14635	16622	176	78

MONITORING FORMATS FOR MONTHLY PROGRESS REPORT UNDER MAHATMA GANDHI NATIONAL RURAL EMPLOYMENT GUARANTEE ACT(NREGA) PART VI A																					
Capacity Building - Personnel Report Under MGNREGA During The Year											Upto The Month										
S.No	State	Gram Panchayat Level		Block Level						District Level								2011-12	June		
		Gram Rozgar Sahayak		Accountant		Engineers/Technical Assistants		Programme Officer		Computer Assistant		Works Manager & Technical Assistants		IT Manager & Computer Assistant		Accounts Manager		Training Coordinator		Coordinator for Social Audit and Grievance Redressal	
		Target	Achievement	Target	Achievement	Target	Achievement	Target	Achievement	Target	Achievement	Target	Achievement	Target	Achievement	Target	Achievement	Target	Achievement	Target	Achievement
1	2	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23
Phase I																					
1	BANAS KANTHA	783	616	12	12	72	64	12	12	24	24	3	2	1	1	2	1	0	0	0	0
2	DANG	70	38	1	1	6	4	1	1	2	2	3	1	1	0	2	2	0	0	0	0
3	DAHOD	473	368	7	3	42	35	7	4	14	11	3	2	1	1	2	1	0	0	0	0
4	NARMADA	219	156	4	4	24	18	4	2	8	4	3	2	1	0	2	1	0	0	0	0
5	PANCH MAHALS	668	668	11	11	66	62	11	11	22	17	3	3	1	1	2	1	0	0	0	0
6	SABAR KANTHA	716	441	13	11	78	56	13	13	26	0	3	3	1	1	2	2	0	0	0	0
SUB TOTAL		2929	2287	48	42	288	239	48	43	96	58	18	13	6	4	12	8	0	0	0	0
Phase II																					
7	BHARUCH	569	165	8	5	48	31	8	8	16	15	3	2	1	1	2	1	0	0	0	0
8	NAVSARI	366	182	5	4	30	27	5	5	9	9	3	2	1	0	2	1	0	0	0	0
9	VALSAD	345	146	5	2	30	23	5	4	10	4	3	2	1	1	2	0	0	0	0	0
SUB TOTAL		1280	493	18	11	108	81	18	17	35	28	9	6	3	2	6	2	0	0	0	0
Phase III																					
10	AHMADABAD	516	328	11	11	66	26	10	6	21	19	3	5	1	1	2	1	0	0	0	0
11	AMRELI	590	399	11	2	66	14	11	7	22	9	3	2	1	1	2	1	0	0	0	0
12	ANAND	352	224	8	7	48	33	8	8	16	15	3	1	1	1	2	1	0	0	0	0
13	BHAVNAGAR	771	555	11	6	66	17	11	8	22	9	3	1	1	0	2	0	0	0	0	0
14	GANDHINAGAR	294	166	4	4	24	9	4	2	8	8	3	1	1	1	2	0	0	0	0	0
15	JAMNAGAR	664	346	10	6	60	29	10	3	19	16	3	2	1	0	2	0	0	0	0	0
16	JUNAGADH	820	636	14	11	84	49	14	13	28	7	3	3	1	1	2	1	0	0	0	0
17	KACHCHH	615	430	10	5	60	48	10	8	20	12	3	2	1	1	2	1	0	0	0	0
18	KHEDA	559	257	10	10	60	15	10	10	20	18	3	1	1	1	2	0	0	0	0	0
19	MAHESANA	590	382	9	3	54	32	9	7	18	12	3	1	1	1	2	0	0	0	0	0
20	PATAN	464	353	7	8	42	32	7	7	14	13	3	1	1	1	2	2	0	0	0	0
21	PORBANDAR	150	109	3	3	18	7	3	2	4	3	3	1	1	1	2	1	0	1	0	0
22	RAJKOT	843	431	14	8	84	38	14	14	28	23	3	2	1	1	2	1	0	0	0	0
23	SURAT	567	257	9	6	54	30	9	7	18	13	3	1	1	0	2	1	0	0	0	0
24	SURENDRANAGAR	615	466	10	8	60	32	10	10	20	19	3	3	1	1	2	2	0	0	0	0
25	TAPI	283	180	5	3	30	24	5	3	10	8	3	2	1	0	2	0	0	0	0	0
26	VADODARA	863	386	12	5	72	39	12	12	24	21	3	1	1	1	2	0	0	0	0	0
SUB TOTAL		9556	5905	158	106	948	474	157	127	312	225	51	30	17	13	34	12	0	1	0	0
Total		13765	8685	224	159	1344	794	223	187	443	311	78	49	26	19	52	22	0	1	0	0

MONITORING FORMATS FOR MONTHLY PROGRESS REPORT UNDER MAHATMA GANDHI NATIONAL RURAL EMPLOYMENT GUARANTEE ACT(MGNREGA)PART-VI B

Capacity Building - Training Report Under MGNREGA During The Year

Upto The Month : july-2011

S. No	District	Gram Panchayat Level		Block Level								District Level								PRI Functionaries		Vigilance & Monitoring Committee Members				
		Gram Rozgar Sahayak		Accountant		Engineers/Technical Assistants		Programme Officer		Computer Assistant		Works Manager & Technical Assistants		IT Manager & Computer Assistant		Accounts Manager		Training Coordinator		Coordinator for Social Audit and Grievance		Nos. To be Trained	Nos. Trained	Nos. To be Trained	Nos. Trained	
		Nos. To be Trained	Nos. Trained	Nos. To be Trained	Nos. Trained	Nos. To be Trained	Nos. Trained	Nos. To be Trained	Nos. Trained	Nos. To be Trained	Nos. Trained	Nos. To be Trained	Nos. Trained	Nos. To be Trained	Nos. Trained	Nos. To be Trained	Nos. Trained	Nos. To be Trained	Nos. Trained							
		4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	
Phase I																										
1	BANAS KANTHA	616	616	12	12	64	64	12	12	24	24	2	2	1	1	1	1	0	0	0	0	5164	5164	5087	5087	
2	DANG	38	38	1	1	4	4	1	1	2	2	1	1	1	0	2	2	0	0	0	0	70	70	1822	1822	
3	DOHAD	473	368	7	3	42	35	7	4	14	11	3	2	1	1	1	1	0	0	0	0	0	0	0	0	
4	NARMADA	219	156	4	4	22	18	4	2	8	4	2	2	1	0	1	1	0	0	0	0	1264	1264	117	117	
5	PANCH MAHALS	668	668	11	11	62	62	11	11	17	17	3	3	1	1	1	1	0	0	0	0	6280	6280	4605	4605	
6	SABAR KANTHA	441	441	11	11	56	56	13	13	0	0	3	3	1	1	2	2	0	0	0	0	5956	5956	3450	3450	
SUB TOTAL		2455	2287	46	42	250	239	48	43	65	57	14	13	6	4	8	8	0	0	0	0	18734	18734	15081	15081	
Phase II																										
7	BHARUCH	543	165	8	5	56	31	8	8	16	15	2	2	1	1	1	1	0	0	0	0	4768	4768	3553	3553	
8	NAVSARI	182	182	4	4	27	27	5	5	9	9	2	2	1	1	1	1	0	0	0	0	2796	2796	2200	2200	
9	VALSAD	146	146	2	2	23	23	4	4	4	4	2	2	1	1	0	0	0	0	0	0	1695	1695	1695	1695	
SUB TOTAL		871	493	14	11	106	81	17	17	29	28	6	6	3	3	2	2	0	0	0	0	9259	9259	7448	7448	
Phase III																										
10	AHMADABAD	328	328	11	11	26	26	6	6	19	19	1	1	1	1	1	1	0	0	0	0	0	0	0	0	
11	AMRELI	399	399	2	2	14	14	7	7	9	9	2	2	1	1	1	1	0	0	1	1	590	582	2452	2452	
12	ANAND	224	224	7	7	33	33	8	8	15	15	1	1	1	1	1	1	0	0	0	0	660	660	2169	2169	
13	BHAVNAGAR	555	555	6	6	17	17	8	8	9	9	1	1	0	0	0	0	0	0	1	1	164	164	1365	1365	
14	GANDHINAGAR	294	166	4	4	24	9	4	2	8	8	2	1	1	1	1	0	0	0	0	0	2704	2704	294	294	
15	JAMNAGAR	664	346	10	6	50	29	10	3	20	16	2	2	0	0	1	0	0	0	0	0	0	0	664	664	
16	JUNAGADH	821	636	14	11	70	49	14	13	28	7	3	3	1	1	1	1	0	0	0	0	0	0	821	821	
17	KACHCHH	430	430	5	5	48	48	8	8	12	12	2	2	1	1	1	1	0	0	0	0	812	812	559	559	
18	KHEDA	257	257	10	10	15	15	10	0	18	18	1	1	1	1	0	0	0	0	0	0	0	0	0	0	
19	MAHESANA	593	385	3	3	33	33	7	7	12	12	1	1	1	1	0	0	0	0	1	1	644	644	0	0	
20	PATAN	353	353	8	8	32	32	7	7	13	13	1	1	1	1	2	2	0	0	0	0	4066	4066	3260	3260	
21	PORBANDAR	147	104	3	3	11	7	2	2	3	3	1	1	1	1	1	1	0	0	0	0	1050	0	958	0	
22	RAJKOT	431	431	8	8	38	38	14	14	23	23	2	2	1	1	1	1	0	0	0	0	2703	2703	5058	5058	
23	SURAT	257	257	6	6	30	30	7	7	13	12	1	1	0	0	1	1	0	0	0	0	4472	3652	3722	2440	
24	SURENDRANAGAR	615	466	10	8	60	32	10	10	20	19	4	4	1	1	2	2	0	0	0	0	615	615	615	615	
25	TAPI	283	180	5	3	30	24	5	3	10	8	2	2	1	0	1	0	0	0	0	0	486	287	1878	1738	
26	VADODARA	386	386	5	5	39	39	12	12	21	21	1	1	1	1	0	0	0	0	0	0	2861	2861	4329	3848	
SUB TOTAL		7037	5903	117	106	570	475	139	117	253	224	28	27	14	13	15	12	0	0	3	3	21827	19750	28144	25283	
Total		10363	8683	177	159	926	795	204	177	347	309	48	46	23	20	25	22	0	0	3	3	49820	47743	50673	47812	

BANK POST STATUS											Julv	2011-12
S. N O	Name Of The District	NO. of Bank Account Opened		Amount of wages Disbursed through bank Accounts (Rs. in Lakhs)	No. of Post Office Account Opened		Amount of Wages disbursed through post office Accounts (Rs. in lakhs)	Total Accounts			Total Amount Disbursed (Rs.in lakhs)	
		Individual	Joint		Individual	Joint		Individual	Joint	Total		
1	2	4	5	6	7	8	9	10=4+7	11=5+8	12=10+11	12=6+9	
Phase I												
1	BANAS KANTHA	1960	3879	0.00	193294	9835	690	195254	13714	208968	690	
2	DANG	211	7898	17.00	37307	789	139	37518	8687	46205	156	
3	DAHOD	52881	42304	636	91207	19806	150	144088	62110	206198	786	
4	NARMADA	4042	3114	1.00	37779	59639	873	41821	62753	104574	874	
5	PANCH MAHALS	35015	50339	485.00	39830	84345	452	74845	134684	209529	937	
6	SABAR KANTHA	0	68600	236.00	0	97766	1121	0	166366	166366	1357	
SUB TOTAL		94109	176134	1375.00	399417	272180	3425.00	493526	448314	941840	4800	
Phase II												
7	BHARUCH	1247	0	0.00	71418	11999	120	72665	11999	84664	120	
8	NAVSARI	18588	20700	118.00	61996	6700	247	80584	27400	107984	365	
9	VALSAD	27626	39986	35.00	15632	86258	131	43258	126244	169502	166	
SUB TOTAL		47461	60686	153	149046	104957	498	196507	165643	362150	651	
Phase III												
10	AHMADABAD	36312	37544	25.00	27076	22804	150	63388	60348	123736	175	
11	AMRELI	16950	3252	49.00	61850	513	40	78800	3765	82565	89	
12	ANAND	64847	10652	34.00	28701	1953	90	93548	12605	106153	124	
13	BHAVNAGAR	1100	13750	95.00	1580	28730	77	2680	42480	45160	172	
14	GANDHINAGAR	28721	10229	121.00	5050	2325	0	33771	12554	46325	121	
15	JAMNAGAR	24353	1691	195.00	19329	3146	38	43682	4837	48519	233	
16	JUNAGADH	0	83989	381.00	0	81892	435	0	165881	165881	816	
17	KACHCHH	3	37404	0.00	50	133362	85	116884	170766	122876	85	
18	KHEDA	7610	0	0.00	109274	5614	56	53	5614	162261	56	
19	MAHESANA	17907	8073	39.00	23322	6880	101	41229	14953	56182	140	
20	PATAN	1028	1060	0.00	92126	31103	266	93154	32163	125317	266	
21	PORBANDAR	3968	7728	35.00	20528	13749	39	24496	21477	45973	74	
22	RAJKOT	43506	0	193.00	91938	0	150.00	135444	0	135444	343	
23	SURAT	22615	35492	125.00	11073	42209	67	33688	77701	111389	192	
24	SURENDRANAGAR	0	45391	22.00	0	116396	631	0	161787	161787	653	
25	TAPI	18488	21986	80.00	36341	118016	679.00	54829	140002	194831	759	
26	VADODARA	43340	23328	252309.00	81857	42138	340.00	125197	65466	190663	252649	
SUB TOTAL		330748	341569	253703.00	610095	650830	3244.00	940843	992399	1925062	256947	
Total		472318	578389	255231.00	1158558	1027967	7167.00	1630876	1606356	3229052	262398	

MGNREGA COMPERATIVE PROGRESS

Indicator	2008-09	2009-10	2010-11	2011-12 (end of JULY -2011)
<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>
No. of Registered household	2877792	3569686	3955523	3912831
No. of households issued jobcards	2877792	3569686	3955523	3912831
Number of households provided employment	850691	1605075	1096210	360279
Mandays generated(in lakhs)	213.07	584.98	491.84	98.17
Mandays generated by women (lakhs)	91.24	273.38	214.73	46.80
Total number of works undertaken	47324	296654	86127	136823
Completed works	32561	263598	47085	2959
On going works	14763	33056	39042	133864
Total expenditure(in lakh)	19615.34	73884.95	78821.48	14719.34