

MONITORING FORMATS FOR MONTHLY PROGRESS REPORT UNDER NATIONAL RURAL EMPLOYMENT GUARANTEE ACT(NREGA) PART -I

| MGNREGA Implementation Status Report Under MGNREGA During The Year | | | | | | | | | | Employment Status Report Upto The Month | | | | | 2012-13 | | January | | | | | | |
|--|---------------|---|---|----------------|----------------|----------------|---------------|----------------|---------------|---|-----------------|---|--|---|--|--|--------------|--------------|--------------|---|---|---|---|
| | | | | | | | | | | JANUARY 2012-13 | | | | | | | | | | | | | |
| 1 | 2 | 3 | 4 | | | | 5 | 6 | 7 | 8 | 9 | 10 | | | | | 11 | 12 | 13 | | | | |
| | | | a | b | c | d | | | | | | a | b | c | d | e | | | | | | | |
| | | | Cumulative No. of HH issued jobcards (Till the reporting month) | | | | | | | | | Cumulative No. of HH demanded employment (Till the reporting month) | Cumulative Labour Budget estimation of employment provided | Cumulative No. of HH provided employment (Till the reporting month) | No. of HH working under NREGA during the reporting month | Cumulative Labour Budget estimation of person days | | | | Cumulative Persondays generate (Till the reporting month) | | | |
| S | C | S | T | S | C | S | T | O | t | h | e | | | | | | r | s | I | o | t | a | l |
| Phase I | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | BANAS KANTHA | 1 | 39856 | 30811 | 213249 | 283916 | 71044 | 130456 | 70489 | 21229 | 3007723 | 370158 | 344449 | 2203804 | 2918411 | 1189835 | 8034 | 711 | 1751 | | | | |
| 2 | DANG | 1 | 97 | 45067 | 1065 | 46229 | 19837 | 13414 | 19597 | 6311 | 1586025 | 380 | 320813 | 6487 | 327680 | 157623 | 89 | 5328 | 193 | | | | |
| 3 | DAHOD | 1 | 2756 | 170363 | 85688 | 258807 | 57206 | 76724 | 56475 | 4165 | 5022761 | 13325 | 1014175 | 572956 | 1600456 | 745016 | 2686 | 1183 | 3456 | | | | |
| 4 | NARMADA | 1 | 3238 | 90949 | 12155 | 106342 | 45859 | 47690 | 45800 | 13301 | 3034981 | 44947 | 1177118 | 75140 | 1297205 | 450645 | 1374 | 69 | 470 | | | | |
| 5 | PANCH MAHALS | 1 | 20423 | 75314 | 217436 | 313173 | 51284 | 87008 | 50220 | 17393 | 3511350 | 93874 | 480604 | 1273697 | 1848175 | 692170 | 2951 | 1627 | 2083 | | | | |
| 6 | SABAR KANTHA | 1 | 22966 | 65348 | 99346 | 187660 | 50935 | 78315 | 47916 | 2397 | 2888968 | 185438 | 430062 | 780846 | 1396346 | 652861 | 874 | 638 | 272 | | | | |
| SUB TOTAL | | | 89336 | 477852 | 628939 | 1196127 | 296165 | 433607 | 290497 | 64796 | 19051808 | 708122 | 3767221 | 4912930 | 9388273 | 3888150 | 16008 | 9556 | 8225 | | | | |
| Phase II | | | | | | | | | | | | | | | | | | | | | | | |
| 7 | BHARUCH | 1 | 6956 | 85572 | 32150 | 124678 | 8091 | 16196 | 8061 | 1898 | 769862 | 16606 | 195892 | 55604 | 268102 | 98209 | 497 | 85 | 85 | | | | |
| 8 | NAVSARI | 1 | 2202 | 91779 | 24217 | 118198 | 22449 | 38884 | 22370 | 9268 | 939507 | 7835 | 459973 | 185610 | 653418 | 404010 | 492 | 66 | 203 | | | | |
| 9 | VALSAD | 1 | 4357 | 159499 | 20020 | 183876 | 16282 | 14874 | 16090 | 4578 | 906369 | 1503 | 323511 | 22402 | 347416 | 115782 | 156 | 44 | 70 | | | | |
| SUB TOTAL | | | 13515 | 336850 | 76387 | 426752 | 46822 | 69954 | 46521 | 15744 | 2615738 | 25944 | 979376 | 263616 | 1268936 | 618001 | 1145 | 195 | 358 | | | | |
| Phase III | | | | | | | | | | | | | | | | | | | | | | | |
| 10 | AHMADABAD | 1 | 17790 | 5763 | 107508 | 131061 | 7456 | 41115 | 7400 | 410 | 1130619 | 25767 | 5529 | 257626 | 288922 | 139789 | 307 | 29 | 226 | | | | |
| 11 | AMRELI | 1 | 23469 | 355 | 95372 | 119196 | 15151 | 18201 | 15145 | 2110 | 1160649 | 121975 | 1796 | 364220 | 487991 | 239968 | 524 | 401 | 70 | | | | |
| 12 | ANAND | 1 | 10983 | 3763 | 123280 | 138026 | 6166 | 8130 | 6060 | 2002 | 564618 | 28226 | 6163 | 184840 | 219229 | 89038 | 387 | 180 | 281 | | | | |
| 13 | BHAVNAGAR | 1 | 6181 | 838 | 92630 | 99649 | 7734 | 32553 | 7654 | 1201 | 1058800 | 18374 | 464 | 197544 | 216382 | 111185 | 360 | 104 | 53 | | | | |
| 14 | GANDHINAGAR | 1 | 3037 | 289 | 43589 | 46915 | 7902 | 4766 | 7831 | 3101 | 302587 | 25750 | 609 | 298122 | 324481 | 142631 | 350 | 92 | 7 | | | | |
| 15 | JAMNAGAR | 1 | 15725 | 2109 | 64424 | 82258 | 13013 | 19321 | 12979 | 2463 | 622267 | 53941 | 5213 | 470521 | 529675 | 230566 | 1345 | 67 | 157 | | | | |
| 16 | JUNAGADH | 1 | 30199 | 8670 | 128597 | 167466 | 40017 | 61727 | 39577 | 7029 | 2017604 | 362858 | 61874 | 955804 | 1380536 | 692642 | 2176 | 933 | 2325 | | | | |
| 17 | KACHCHH | 1 | 11630 | 703 | 82459 | 94792 | 10691 | 17428 | 10689 | 1143 | 1468530 | 21168 | 551 | 225413 | 247132 | 124124 | 161 | 369 | 8 | | | | |
| 18 | KHEDA | 1 | 8071 | 3118 | 172470 | 183659 | 15834 | 26436 | 15762 | 5430 | 750356 | 20838 | 5252 | 490494 | 516584 | 191138 | 557 | 168 | 411 | | | | |
| 19 | MAHESANA | 1 | 10055 | 7 | 47107 | 57169 | 7990 | 32777 | 7977 | 2495 | 557694 | 32432 | 70 | 252318 | 284820 | 85300 | 582 | 25 | 21 | | | | |
| 20 | PATAN | 1 | 20315 | 6005 | 165167 | 191487 | 30499 | 26931 | 30441 | 4354 | 981305 | 101801 | 28823 | 784193 | 914817 | 313892 | 929 | 203 | 917 | | | | |
| 21 | PORBANDAR | 1 | 4466 | 1280 | 32016 | 37762 | 6317 | 21652 | 6273 | 1640 | 523964 | 75039 | 7477 | 168691 | 251207 | 143392 | 595 | 119 | 11 | | | | |
| 22 | RAJKOT | 1 | 9384 | 829 | 126616 | 136829 | 14767 | 23516 | 14691 | 2129 | 943869 | 32080 | 7987 | 402924 | 442991 | 210259 | 350 | 37 | 24 | | | | |
| 23 | SURAT | 1 | 3632 | 119562 | 13038 | 136232 | 12706 | 26557 | 12655 | 1622 | 1251325 | 2141 | 276090 | 16184 | 294415 | 111484 | 168 | 1777 | 86 | | | | |
| 24 | SURENDRANAGAR | 1 | 14958 | 3725 | 146792 | 165475 | 24984 | 48061 | 24446 | 1606 | 1447708 | 90582 | 13307 | 554425 | 658314 | 262597 | 793 | 435 | 192 | | | | |
| 25 | TAPI | 1 | 2132 | 140715 | 9543 | 152390 | 55296 | 74588 | 54666 | 5968 | 2401090 | 30258 | 1248278 | 86140 | 1364676 | 615576 | 974 | 4669 | 1041 | | | | |
| 26 | VADODARA | 1 | 21476 | 146037 | 75668 | 243181 | 32695 | 40685 | 32242 | 6821 | 2949469 | 47150 | 880382 | 168739 | 1096271 | 416067 | 1423 | 1533 | 1733 | | | | |
| SUB TOTAL | | | 213503 | 443768 | 1526276 | 2183547 | 309218 | 524444 | 306488 | 51524 | 20132454 | 1090380 | 2549865 | 5878198 | 9518443 | 4119648 | 11981 | 11141 | 7563 | | | | |
| Total | | | 316354 | 1258470 | 2231602 | 3806426 | 652205 | 1028005 | 643506 | 132064 | 41800000 | 1824446 | 7296462 | 11054744 | 20175652 | 8625799 | 29134 | 20892 | 16146 | | | | |

MONITORING FORMATS FOR MONTHLY PROGRESS REPORT UNDER MAHTAMA GANDHI NATIONAL RURAL EMPLOYMENT GUARANTEE ACT(MGNREGA) Part-II

| FINANCIAL PERFORMANCE Under NREGA During The Year | | | | | | | | | | | | | | | | | | | | | | | | | Upto The Month | | 2012-13 | | January | |
|---|---------------|-------|--------------------------------|---|----------|-----------------------------|-----------------|--|------------------------|---------------|-------------|-------------------------|--------------------|--|--------------------|-----------------------------------|--------------|----------------|-------------------------|-----------------|----------------|-------------------|----------------------------------|-------------|-------------------------|-----------------|---------|--|---------|--|
| 1 | 2 | 3 | 4 | 5 | | 6 | | | 7 | 8 | | 9 | 10 | | | 11 | | | | | 12 | | | | | | | | | |
| S.No | District | Month | Opening Balance(OB) Entered OB | Release of the last year received during current year | | Release during current year | | | Authorisation of E FMS | Misc. receipt | Borrow Fund | Money refunded to State | Total Availability | Cumulative Labour Budget estimation of Total Expenditure | Actual Expenditure | | | | | Payment due** | | | | | Grand Total Expenditure | | | | | |
| | | | | Central | State | Sanctioned | Receipt | State Release of current year State Fund | | | | | | | On Wages | On semi-skilled and skilled wages | On Material | Tax Paid | Administrative Expenses | | Total | On Unskilled Wage | On Semi-skilled and Skilled Wage | On Material | | Tax Paid | Total | | | |
| | | | | | | | | | | | | | | | | | | | Recurring | Non Recurring | | | | | | | | | | |
| Phase I | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | BANAS KANTHA | 1 | 1999.75 | 0 | 0 | 0.00 | 4844.05 | 34.01 | 0.50 | 0.00 | 0.00 | 6878.31 | 6690.38 | 3216.26 | 71.13 | 2336.41 | 13.40 | 252.01 | 0.04 | 5889.25 | 490.74 | 2.08 | 479.79 | 1.45 | 974.06 | 6863.31 | | | | |
| 2 | DANG | 1 | 288.03 | 0 | 0 | 0.00 | 900.00 | 0.54 | 0.00 | 0.00 | 0.00 | 1188.57 | 3527.95 | 286.27 | 0.00 | 92.28 | 0.00 | 34.57 | 0.07 | 413.19 | 101.56 | 0.00 | 82.26 | 0.00 | 183.82 | 597.01 | | | | |
| 3 | DAHOD | 1 | 2823.82 | 0 | 0 | 0.00 | 1050.00 | 0.74 | 0.00 | 0.00 | 0.00 | 3874.56 | 11172.63 | 1640.32 | 0.00 | 266.61 | 0.04 | 160.97 | 0.29 | 2068.23 | 97.90 | 0.00 | 101.02 | 0.00 | 198.92 | 2267.15 | | | | |
| 4 | NARMADA | 1 | 494.35 | 0 | 0 | 0.00 | 3239.50 | 4.93 | 23.54 | 0.00 | 0.00 | 3762.32 | 6751.01 | 1439.12 | 6.39 | 662.36 | 1.28 | 115.70 | 0.16 | 2225.01 | 219.94 | 2.93 | 356.17 | 0.06 | 579.10 | 2804.11 | | | | |
| 5 | PANCH MAHALS | 1 | 1499.75 | 0 | 0 | 0.00 | 2950.00 | 54.57 | 46.54 | 0.00 | 0.00 | 4550.86 | 7810.65 | 2034.69 | 6.27 | 1470.65 | 0.17 | 294.75 | 0.04 | 3806.57 | 304.75 | 1.58 | 172.05 | 0.00 | 478.38 | 4284.95 | | | | |
| 6 | SABAR KANTHA | 1 | 7260.28 | 0 | 0 | 0.00 | 3500.00 | 51.19 | 0.00 | 0.00 | 0.00 | 10811.47 | 6426.22 | 1482.38 | 105.16 | 995.24 | 0.70 | 173.32 | 0.08 | 2756.88 | 57.21 | 2.40 | 62.63 | 0.20 | 122.44 | 2879.32 | | | | |
| SUB TOTAL | | | 14365.98 | 0 | 0 | 0.00 | 16483.55 | 145.98 | 70.58 | 0.00 | 0.00 | 31066.09 | 42378.84 | 10099.04 | 188.95 | 5823.55 | 15.59 | 1031.32 | 0.68 | 17159.13 | 1272.10 | 8.99 | 1253.92 | 1.71 | 2536.72 | 19695.85 | | | | |
| Phase II | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 7 | BHARUCH | 1 | 679.90 | 0 | 0 | 0.00 | 400.00 | 4.60 | 0.00 | 0 | 0.00 | 1084.50 | 1712.48 | 307.20 | 2.12 | 153.69 | 3.14 | 69.60 | 0.00 | 535.75 | 21.05 | 0.13 | 0.49 | 0.00 | 21.67 | 557.42 | | | | |
| 8 | NAVSARI | 1 | 1544.19 | 0 | 0 | 0.00 | 1666.25 | 30.84 | 0.00 | 0 | 0.00 | 3241.28 | 2089.84 | 778.91 | 7.80 | 522.72 | 0.80 | 121.65 | 0.00 | 1431.88 | 17.13 | 0.00 | 11.88 | 0.08 | 29.09 | 1460.97 | | | | |
| 9 | VALSAD | 1 | 1103.59 | 0 | 0 | 0.00 | 700.00 | 0.84 | 14.68 | 0 | 0.00 | 1819.11 | 2016.13 | 393.93 | 4.34 | 177.39 | 1.11 | 93.64 | 0.00 | 670.41 | 81.88 | 0.02 | 27.38 | 0.28 | 109.56 | 779.97 | | | | |
| SUB TOTAL | | | 3327.68 | 0 | 0 | 0.00 | 2766.25 | 36.28 | 14.68 | 0.00 | 0.00 | 6144.89 | 5818.45 | 1480.04 | 14.26 | 853.80 | 5.05 | 284.89 | 0.00 | 2638.04 | 120.06 | 0.15 | 39.75 | 0.36 | 160.32 | 2798.36 | | | | |
| Phase III | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 10 | AHMADABAD | 1 | 1024.80 | 0 | 0 | 0.00 | 0.00 | 1.01 | 103.28 | 0.00 | 0.00 | 1129.09 | 2514.95 | 316.62 | 0.10 | 132.41 | 0.32 | 93.40 | 0.00 | 542.85 | 7.02 | 0.00 | 3.94 | 0.00 | 10.96 | 553.81 | | | | |
| 11 | AMRELI | 1 | 940.42 | 0 | 0 | 0.00 | 343.00 | 5.43 | 15.87 | 0.00 | 0.00 | 1304.72 | 2581.75 | 515.57 | 6.46 | 266.33 | 3.29 | 50.29 | 0.02 | 841.96 | 3.43 | 0.24 | 0.69 | 0.00 | 4.36 | 846.32 | | | | |
| 12 | ANAND | 1 | 618.60 | 0 | 0 | 0.00 | 300.00 | 1.93 | 0.00 | 0.00 | 0.00 | 920.53 | 1255.94 | 228.29 | 3.25 | 393.97 | 0.58 | 67.99 | 0.00 | 694.08 | 10.89 | 0.01 | 0.02 | 0.00 | 10.92 | 705.00 | | | | |
| 13 | BHAVNAGAR | 1 | 675.21 | 0 | 0 | 0.00 | 0.00 | 1.39 | 3.87 | 0.00 | 0.00 | 680.47 | 2355.19 | 181.04 | 0.00 | 42.64 | 0.62 | 43.17 | 0.03 | 267.50 | 11.43 | 0.00 | 3.57 | 0.00 | 15.00 | 282.50 | | | | |
| 14 | GANDHINAGAR | 1 | 326.31 | 0 | 0 | 0.00 | 650.00 | 7.83 | 9.17 | 0.00 | 0.00 | 993.31 | 673.07 | 371.65 | 2.09 | 283.74 | 1.82 | 41.60 | 0.00 | 700.90 | 39.68 | 0.00 | 0.08 | 0.00 | 39.76 | 740.66 | | | | |
| 15 | JAMNAGAR | 1 | 1466.92 | 0 | 0 | 0.00 | 632.55 | 30.63 | 5.32 | 0.00 | 0.00 | 2135.42 | 1384.17 | 602.67 | 78.45 | 235.99 | 1.65 | 102.92 | 0.02 | 1021.70 | 8.14 | 0.00 | 0.37 | 0.00 | 8.51 | 1030.21 | | | | |
| 16 | JUNAGADH | 1 | 2284.06 | 0 | 0 | 0.00 | 1750.00 | 6.05 | 15.17 | 0.00 | 0.00 | 4055.28 | 4487.96 | 1483.75 | 7.13 | 509.11 | 4.37 | 164.89 | 0.28 | 2169.53 | 70.31 | 0.00 | 0.28 | 0.00 | 70.59 | 2240.12 | | | | |
| 17 | KACHCHH | 1 | 2716.87 | 0 | 0 | 0.00 | 0.00 | 5.09 | 0.00 | 0.00 | 0.00 | 2721.96 | 3266.60 | 136.69 | 1.94 | 319.46 | 0.46 | 67.35 | 0.06 | 525.96 | 92.86 | 0.06 | 0.00 | 0.00 | 92.92 | 618.88 | | | | |
| 18 | KHEDA | 1 | 203.37 | 0 | 0 | 0.00 | 1511.60 | 4.63 | 0.00 | 0.00 | 0.00 | 1719.60 | 1669.09 | 498.69 | 1.61 | 465.74 | 0.55 | 101.77 | 0.00 | 1068.36 | 162.04 | 0.76 | 179.53 | 0.01 | 342.34 | 1410.70 | | | | |
| 19 | MAHESANA | 1 | 468.12 | 0 | 0 | 0.00 | 733.70 | 17.68 | 7.55 | 0.00 | 0.00 | 1227.05 | 1240.53 | 324.36 | 0.01 | 482.31 | 1.71 | 64.80 | 0.03 | 873.22 | 46.41 | 0.00 | 11.13 | 0.00 | 57.54 | 930.76 | | | | |
| 20 | PATAN | 1 | 409.71 | 0 | 0 | 0.00 | 1469.75 | 1.18 | 4.04 | 0.00 | 0.00 | 1884.68 | 2182.81 | 1056.39 | 0.32 | 294.42 | 0.07 | 58.30 | 0.00 | 1409.50 | 27.77 | 0.00 | 2.60 | 0.00 | 30.37 | 1439.87 | | | | |
| 21 | PORBANDAR | 1 | 790.51 | 0 | 0 | 0.00 | 0.00 | 41.58 | 1.68 | 0.00 | 0.00 | 833.77 | 1165.51 | 269.89 | 0.00 | 67.69 | 0.00 | 26.94 | 0.00 | 364.52 | 5.06 | 0.00 | 17.92 | 0.00 | 22.98 | 387.50 | | | | |
| 22 | RAJKOT | 1 | 417.71 | 0 | 0 | 0.00 | 637.20 | 2.92 | 14.77 | 0.00 | 0.00 | 1072.60 | 2099.54 | 417.86 | 0.67 | 239.78 | 3.12 | 96.35 | 0.00 | 757.78 | 33.22 | 0.01 | 3.78 | 0.02 | 37.03 | 794.81 | | | | |
| 23 | SURAT | 1 | 1351.57 | 0 | 0 | 0.00 | 0.00 | 9.56 | 0.37 | 0.00 | 0.00 | 1361.50 | 2783.45 | 355.59 | 0.02 | 396.07 | 4.60 | 121.97 | 0.00 | 878.25 | 31.30 | 0.00 | 11.61 | 0.18 | 43.09 | 921.34 | | | | |
| 24 | SURENDRANAGAR | 1 | 1886.57 | 0 | 0 | 0.00 | 1500.00 | 0.22 | 27.35 | 0.00 | 0.00 | 3414.14 | 3220.28 | 645.31 | 1.59 | 334.37 | 2.20 | 116.59 | 0.11 | 1100.17 | 27.37 | 0.00 | 36.98 | 0.66 | 65.01 | 1165.18 | | | | |
| 25 | TAPI | 1 | 1089.45 | 0 | 0 | 0.00 | 2500.00 | 0.17 | 0.00 | 0.00 | 0.00 | 3589.62 | 5340.98 | 1583.86 | 61.50 | 1169.59 | 0.79 | 117.51 | 1.74 | 2934.99 | 150.74 | 0.00 | 2.09 | 0.00 | 152.83 | 3087.82 | | | | |
| 26 | VADODARA | 1 | 1124.58 | 0 | 0 | 0.00 | 3502.25 | 2.67 | 0.00 | 0.00 | 0.00 | 4629.50 | 6560.80 | 1361.56 | 45.60 | 1360.56 | 6.55 | 196.33 | 0.07 | 2970.67 | 134.22 | 14.77 | 306.78 | 0.81 | 456.58 | 3427.25 | | | | |
| SUB TOTAL | | | 17794.78 | 0 | 0 | 0.00 | 15530.05 | 139.97 | 208.44 | 0.00 | 0.00 | 33673.24 | 44782.63 | 10349.79 | 210.74 | 6994.18 | 32.70 | 1532.17 | 2.36 | 19121.94 | 861.89 | 15.85 | 581.37 | 1.68 | 1460.79 | 20582.73 | | | | |
| Total | | | 35488.44 | 0 | 0 | 0.00 | 34779.85 | 322.23 | 293.70 | 0.00 | 0.00 | 70884.22 | 92979.92 | 21928.87 | 413.95 | 13671.53 | 53.34 | 2848.38 | 3.04 | 38919.11 | 2254.05 | 24.99 | 1875.04 | 3.75 | 4157.83 | 43076.94 | | | | |

MONITORING FORMATS FOR MONTHLY PROGRESS REPORT ON PHYSICAL PERFORMANCE INDICATING ASSETS CREATED UNDER MGNREGA DURING THE YEAR PA 2012-13

NAME OF THE STATE : GUJARAT JANUARY 2012-13

| SR. NO | Districts | Works/Activities | | | | | | | | | | | | | | | | | | | | | | | | | | | | January | | Completed | Ongoing | Total |
|-----------------|------------------|--|----------------|---|----------------|--|----------------|--|----------------|--|--------------|---|---------------|--|---------------|---|---------------|--|---------------|--------------------------|----------------|---------------|-------------|----------------------|-------------|-------------|-------------|------------------|----------------|----------------|-----------------|-----------------|---------|-------|
| | | Rural Connectivity | | Flood Control and Protection | | Water Conservation and Water Harvesting | | Drought Proofing | | Micro Irrigation Works | | Provision of Irrigation facility to Land Owned by | | Renovation of Traditional Water bodies | | Land Development | | Any Other activity Approved by MRD | | Rajiv Gandhi Seva Kendra | | Coastal Areas | | Rural Drinking Water | | Fisheries | | Rural Sanitation | | | | | | |
| | | <small>(Rural Connectivity , etc to be indicated separately)</small> | | <small>(Drainage in water logged areas , Construction & repair of embankment , Others , etc to be indicated separately)</small> | | <small>(Digging of new tanks/Ponds , percolation tanks , Small Check Dams , Others , etc to be indicated separately)</small> | | <small>(Afforestation and tree plantation , Others , etc to be indicated separately)</small> | | <small>(Minor Irrigation canals , Others , etc to be indicated separately)</small> | | <small>(Scheduled caste and scheduled tribes , Beneficiaries of land reform , Beneficiaries of Indra Awas Yojana , Others , etc to be indicated separately)</small> | | <small>(Desilting of tanks/ponds , Desilting of old canals , Desilting of traditional open well , Others , etc to be indicated separately)</small> | | <small>(Plantation , Land leveling , Others , etc to be indicated separately)</small> | | <small>(Any Other activity Approved by MRD , etc to be indicated separately)</small> | | | | | | | | | | | | | | | | |
| | | Nos. | | Nos. | | Nos. | | Nos. | | Nos. | | Nos. | | Nos. | | Nos. | | Nos. | | Nos. | | Nos. | | Nos. | | Nos. | | Nos. | | Nos. | | | | |
| | | Expenditure | | Expenditure | | Expenditure | | Expenditure | | Expenditure | | Exp. | | Exp. | | Exp. | | Exp. | | Exp. | | Exp. | | Exp. | | Exp. | | Exp. | | Exp. | | | | |
| | | Completed | Ongoing | Completed | Ongoing | Completed | Ongoing | Completed | Ongoing | Completed | Ongoing | Completed | Ongoing | Com. | Ongo. | Com. | Ongo. | Com. | Ongo. | Com. | Ongo. | Com. | Ongo. | Com. | Ongo. | Com. | Ongo. | Com. | Ongo. | Com. | Ongo. | | | |
| Phase I | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | BANAS KANTHA | 441 | 595 | 57 | 192 | 683 | 1003 | 358 | 548 | 0 | 0 | 74 | 186 | 38 | 48 | 100 | 143 | 21 | 55 | 14 | 200 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1786 | 2970 | 4756 | | | |
| | | 254.31 | 1087.67 | 55.29 | 309.64 | 359.49 | 1877.28 | 212.18 | 566.77 | 0.00 | 0.00 | 8.22 | 56.33 | 0.16 | 50.23 | 6.64 | 155.70 | 2.98 | 162.73 | 6.02 | 518.05 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 905.29 | 4784.40 | 5689.69 | | | |
| 2 | DANG | 12 | 1310 | 18 | 2274 | 1 | 178 | 1 | 122 | 0 | 1 | 0 | 288 | 1 | 242 | 7 | 162 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 40 | 4578 | 4618 | | | | |
| | | 7.78 | 64.56 | 12.56 | 265.70 | 0.00 | 16.56 | 0.00 | 0.88 | 0.00 | 0.00 | 0.00 | 3.85 | 0.55 | 2.32 | 1.52 | 2.27 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 22.41 | 356.13 | 378.55 | | | | |
| 3 | DAHOD | 215 | 118 | 2434 | 2188 | 1777 | 826 | 55 | 83 | 22 | 27 | 2803 | 2369 | 3656 | 748 | 74 | 25 | 1037 | 1352 | 1 | 23 | 0 | 0 | 0 | 0 | 0 | 0 | 12074 | 7759 | 19833 | | | | |
| | | 0.78 | 14.78 | 96.04 | 464.67 | 159.81 | 107.48 | 4.24 | 3.49 | 0.00 | 0.28 | 7.49 | 74.70 | 554.49 | 92.67 | 0.00 | 0.00 | 111.65 | 214.53 | 0.00 | 1.97 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 934.51 | 974.59 | 1909.09 | | | | |
| 4 | NARMADA | 31 | 1005 | 37 | 184 | 12 | 516 | 24 | 1770 | 0 | 9 | 4 | 1269 | 0 | 41 | 381 | 1345 | 0 | 55 | 0 | 84 | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 489 | 6282 | 6771 | | | |
| | | 45.62 | 590.24 | 68.86 | 90.78 | 3.43 | 167.33 | 11.49 | 650.98 | 0.00 | 0.85 | 0.69 | 5.51 | 0.00 | 7.41 | 104.10 | 254.57 | 0.00 | 13.81 | 0.00 | 189.22 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.03 | 234.20 | 1971.73 | 2205.93 | | | |
| 5 | PANCH MAHALS | 588 | 1294 | 860 | 1889 | 616 | 954 | 159 | 690 | 7 | 82 | 446 | 498 | 64 | 93 | 54 | 150 | 23 | 53 | 0 | 161 | 0 | 0 | 14 | 8 | 0 | 1 | 0 | 29 | 2831 | 5902 | 8733 | | |
| | | 327.19 | 617.13 | 449.36 | 959.96 | 109.72 | 283.85 | 5.34 | 121.14 | 0.24 | 7.28 | 35.27 | 115.38 | 7.97 | 25.69 | 5.55 | 20.88 | 1.56 | 20.60 | 0.00 | 405.55 | 0.00 | 0.00 | 1.28 | 0.29 | 0.00 | 0.00 | 943.49 | 2580.54 | 3524.03 | | | | |
| 6 | SABAR KANTHA | 237 | 492 | 92 | 66 | 273 | 250 | 105 | 286 | 18 | 6 | 5 | 2 | 17 | 29 | 75 | 60 | 215 | 319 | 3 | 140 | 0 | 0 | 0 | 0 | 0 | 0 | 117 | 1040 | 1767 | 2807 | | | |
| | | 221.63 | 718.75 | 111.35 | 65.12 | 157.82 | 380.62 | 27.48 | 142.74 | 2.54 | 2.12 | 0.00 | 0.00 | 4.58 | 6.21 | 18.25 | 67.38 | 50.86 | 130.80 | 7.93 | 445.13 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 23.73 | 602.43 | 1982.61 | 2585.03 | | | |
| | Sub Total | 1524 | 4814 | 3498 | 6793 | 3362 | 3727 | 702 | 3499 | 47 | 125 | 3332 | 4612 | 3776 | 1201 | 691 | 1885 | 1296 | 1835 | 18 | 608 | 0 | 0 | 14 | 8 | 0 | 1 | 0 | 150 | 18260 | 29258 | 47518 | | |
| | | 857.31 | 3093.14 | 793.46 | 2155.87 | 790.27 | 2833.13 | 260.74 | 1486.01 | 2.78 | 10.54 | 51.67 | 255.77 | 567.76 | 184.53 | 136.05 | 500.80 | 167.05 | 542.48 | 13.95 | 1559.92 | 0.00 | 0.00 | 1.28 | 0.29 | 0.00 | 0.00 | 0.00 | 27.53 | 3642.32 | 12650.00 | 16292.32 | | |
| Phase II | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 7 | BHARUCH | 8 | 227 | 8 | 83 | 16 | 605 | 94 | 850 | 5 | 128 | 0 | 701 | 0 | 73 | 4 | 47 | 0 | 169 | 0 | 59 | 0 | 0 | 0 | 0 | 0 | 15 | 135 | 2957 | 3092 | | | | |
| | | 0.00 | 37.10 | 1.01 | 8.59 | 2.10 | 10.13 | 38.81 | 161.83 | 0.10 | 3.76 | 0.00 | 43.82 | 0.00 | 0.45 | 0.05 | 0.38 | 0.00 | 19.31 | 0.00 | 141.31 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3.89 | 42.07 | 430.57 | 472.64 | | | | |
| 8 | NAVSARI | 234 | 495 | 59 | 194 | 25 | 20 | 148 | 701 | 7 | 6 | 31 | 313 | 15 | 24 | 83 | 18 | 18 | 50 | 0 | 83 | 0 | 0 | 0 | 0 | 0 | 24 | 620 | 1928 | 2548 | | | | |
| | | 173.63 | 420.03 | 23.26 | 136.36 | 3.98 | 0.18 | 8.19 | 186.17 | 0.00 | 0.26 | 12.07 | 74.89 | 36.29 | 40.51 | 15.77 | 9.43 | 0.24 | 5.88 | 0.00 | 181.16 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2.12 | 273.42 | 0.00 | 273.42 | | | | |
| 9 | VALSAD | 497 | 497 | 15 | 18 | 139 | 43 | 93 | 476 | 2 | 0 | 5 | 31 | 16 | 65 | 28 | 12 | 22 | 0 | 1 | 16 | 0 | 0 | 0 | 0 | 0 | 0 | 818 | 1158 | 1976 | | | | |
| | | 60.17 | 331.00 | 0.39 | 2.43 | 12.37 | 20.69 | 3.11 | 96.27 | 0.00 | 0.00 | 1.55 | 38.60 | 0.00 | 2.16 | 4.01 | 1.07 | 0.00 | 0.00 | 2.35 | 2.52 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 83.95 | 0.00 | 83.95 | | | | |
| | Sub Total | 739 | 1219 | 82 | 295 | 180 | 668 | 335 | 2027 | 14 | 134 | 36 | 1045 | 31 | 162 | 115 | 77 | 40 | 219 | 1 | 158 | 0 | 0 | 0 | 0 | 0 | 39 | 1573 | 6043 | 7616 | | | | |
| | | 233.80 | 788.12 | 24.65 | 147.37 | 18.45 | 31.00 | 50.11 | 444.27 | 0.10 | 4.03 | 13.62 | 157.32 | 36.29 | 43.12 | 19.84 | 10.88 | 0.24 | 25.19 | 2.35 | 324.98 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6.01 | 399.44 | 2375.73 | 2775.17 | | | | |

| NAME OF THE STATE :GUJARAT JANUARY 2012-13 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | January | | | |
|--|-------------|---|--|---|---|---|--|---|---|---|--------------------------|---------------|----------------------|-----------|------------------|-----------|---------|-----------|---------|-----------|---------|-----------|---------|-----------|---------|-----------|---------|-----------|---------|---------|---------|--------|
| SR. NO | Districts | Works/Activities | | | | | | | | | | | | | | | | | | | | | | | | | | Completed | Ongoing | Total | | |
| | | Rural Connectivity | Flood Control and Protection | Water Conservation and Water Harvesting | Drought Proofing | Micro Irrigation Works | Provision of Irrigation facility to Land Owned by | Renovation of Traditional Water bodies | Land Development | Any Other activity Approved by MRD | Rajiv Gandhi Seva Kendra | Coastal Areas | Rural Drinking Water | Fisheries | Rural Sanitation | | | | | | | | | | | | | | | | | |
| | | (Rural Connectivity , etc to be indicated separately) | (Drainage in water logged areas , Construction & repair of embankment , Others , etc to be indicated separately) | (Digging of new tanks/Ponds , percolation tanks , Small Check Dams , Others , etc to be indicated separately) | (Afforestation and tree plantation , Others , etc to be indicated separately) | (Minor Irrigation canals , Others , etc to be indicated separately) | (Scheduled caste and scheduled tribes , Beneficiaries of land reform , Beneficiaries of Indra Awas Yojana , Others , etc to be indicated separately) | (Desilting of tanks/ponds , Desilting of old canals , Desilting of traditional open well , Others , etc to be indicated separately) | (Plantation , Land levelling , Others , etc to be indicated separately) | (Any Other activity Approved by MRD , etc to be indicated separately) | | | | | | | | | | | | | | | | | | | | | | |
| | | Nos. | Nos. | Nos. | Nos. | Nos. | Nos. | Nos. | Nos. | Nos. | Nos. | Nos. | Nos. | Nos. | Nos. | | | | | | | | | | | | | | | | | |
| | | Expenditure | Expenditure | Expenditure | Expenditure | Expenditure | Exp. | Exp. | Exp. | Exp. | Exp. | Exp. | Exp. | Exp. | Exp. | | | | | | | | | | | | | | | | | |
| Completed | Ongoing | Completed | Ongoing | Completed | Ongoing | Completed | Ongoing | Completed | Ongoing | Completed | Ongoing | Completed | Ongoing | Completed | Ongoing | Completed | Ongoing | Completed | Ongoing | Completed | Ongoing | Completed | Ongoing | Completed | Ongoing | Completed | Ongoing | | | | | |
| Phase III | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 10 | AHMADABAD | 83 | 34 | 42 | 28 | 23 | 14 | 48 | 110 | 2 | 4 | 2 | 0 | 16 | 19 | 12 | 7 | 7 | 22 | 6 | 72 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5 | 241 | 315 | 556 |
| | | 62.85 | 35.98 | 44.38 | 37.89 | 2.96 | 8.02 | 9.13 | 110.30 | 0.97 | 0.19 | 1.06 | 0.00 | 17.66 | 35.96 | 11.02 | 7.13 | 0.05 | 9.39 | 0.17 | 53.79 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.63 | 150.25 | 299.27 | 449.51 |
| 11 | AMRELI | 35 | 154 | 24 | 98 | 24 | 340 | 5 | 188 | 1 | 10 | 12 | 149 | 7 | 162 | 2 | 15 | 4 | 43 | 0 | 91 | 0 | 0 | 0 | 0 | 0 | 0 | 212 | 114 | 1462 | 1576 | |
| | | 92.84 | 78.47 | 55.24 | 109.43 | 55.50 | 67.43 | 0.33 | 22.88 | 2.42 | 0.00 | 9.53 | 2.00 | 23.77 | 25.08 | 3.69 | 3.34 | 3.35 | 2.41 | 0.00 | 232.58 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2.99 | 246.66 | 546.62 | 793.28 | |
| 12 | ANAND | 138 | 339 | 2 | 6 | 6 | 1 | 29 | 86 | 21 | 4 | 10 | 14 | 13 | 56 | 30 | 56 | 9 | 0 | 0 | 149 | 0 | 0 | 0 | 0 | 0 | 0 | 385 | 258 | 1096 | 1354 | |
| | | 55.12 | 147.47 | 1.99 | 4.78 | 4.26 | 0.00 | 0.03 | 24.70 | 0.00 | 4.53 | 3.52 | 3.14 | 8.68 | 75.13 | 10.57 | 15.11 | 0.00 | 0.00 | 0.00 | 260.09 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9.98 | 84.16 | 544.94 | 629.10 | |
| 13 | BHAVNAGAR | 11 | 63 | 4 | 34 | 23 | 166 | 14 | 367 | 1 | 41 | 0 | 42 | 4 | 209 | 0 | 13 | 0 | 50 | 0 | 101 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 57 | 1086 | 1143 | |
| | | 12.45 | 24.06 | 0.69 | 29.01 | 11.84 | 45.33 | 4.68 | 21.02 | 0.00 | 2.79 | 0.00 | 2.88 | 0.00 | 40.53 | 0.00 | 0.12 | 0.00 | 9.99 | 0.00 | 18.28 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 29.67 | 194.01 | 223.68 | |
| 14 | GANDHINAGAR | 43 | 134 | 1 | 21 | 7 | 5 | 46 | 18 | 0 | 9 | 0 | 0 | 5 | 28 | 39 | 60 | 1 | 13 | 0 | 10 | 0 | 0 | 0 | 0 | 0 | 18 | 185 | 160 | 483 | 643 | |
| | | 66.95 | 174.19 | 0.00 | 14.66 | 2.24 | 8.33 | 6.33 | 2.15 | 0.00 | 1.75 | 0.00 | 0.00 | 13.70 | 30.08 | 132.46 | 119.82 | 0.00 | 27.19 | 0.00 | 62.31 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.81 | 3.45 | 222.48 | 443.94 | 666.42 | |
| 15 | JAMNAGAR | 252 | 189 | 7 | 2 | 151 | 90 | 123 | 98 | 1 | 3 | 21 | 61 | 9 | 10 | 52 | 27 | 51 | 41 | 13 | 90 | 0 | 0 | 0 | 0 | 0 | 0 | 5 | 680 | 616 | 1296 | |
| | | 273.85 | 202.86 | 6.67 | 5.53 | 58.32 | 82.75 | 4.53 | 22.02 | 0.31 | 4.67 | 4.76 | 6.69 | 7.86 | 14.91 | 21.73 | 10.30 | 8.50 | 7.10 | 28.26 | 161.17 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.44 | 414.79 | 519.43 | 934.21 | |
| 16 | JUNAGADH | 49 | 178 | 29 | 23 | 190 | 533 | 18 | 126 | 1 | 9 | 6 | 69 | 22 | 92 | 11 | 78 | 3 | 74 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8 | 329 | 1190 | 1519 | |
| | | 172.24 | 307.21 | 113.29 | 57.65 | 383.20 | 475.16 | 1.19 | 14.30 | 0.00 | 5.54 | 0.55 | 33.25 | 166.05 | 229.87 | 9.43 | 56.80 | 0.67 | 5.94 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.11 | 846.63 | 1185.83 | 2032.46 | |
| 17 | KACHCHH | 1 | 576 | 0 | 27 | 47 | 1516 | 3 | 556 | 0 | 13 | 0 | 139 | 0 | 263 | 0 | 281 | 11 | 503 | 0 | 55 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 62 | 3929 | 3991 | |
| | | 0.00 | 74.12 | 0.00 | 0.00 | 1.71 | 61.20 | 25.42 | 260.78 | 0.00 | 0.00 | 0.00 | 0.58 | 0.00 | 13.99 | 0.00 | 0.00 | 0.00 | 10.68 | 0.00 | 11.14 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 27.12 | 432.49 | 459.62 | |
| 18 | KHEDA | 97 | 370 | 2 | 29 | 17 | 12 | 72 | 338 | 3 | 4 | 3755 | 7024 | 4 | 2 | 41 | 251 | 30 | 109 | 0 | 94 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 4021 | 8235 | 12256 | |
| | | 36.62 | 165.71 | 0.37 | 5.91 | 0.00 | 1.14 | 15.30 | 99.73 | 0.19 | 0.18 | 15.07 | 364.77 | 0.00 | 3.26 | 17.91 | 63.34 | 6.57 | 18.37 | 0.00 | 173.00 | 0.00 | 0.00 | 0.00 | 0.06 | 0.00 | 0.00 | 0.00 | 92.03 | 895.48 | 987.51 | |
| 19 | MAHESANA | 47 | 78 | 85 | 165 | 28 | 80 | 107 | 429 | 3 | 4 | 6 | 1 | 22 | 26 | 13 | 39 | 17 | 123 | 0 | 168 | 0 | 0 | 0 | 0 | 1 | 12 | 0 | 1 | 329 | 1126 | 1455 |
| | | 22.95 | 66.32 | 57.09 | 146.61 | 2.58 | 24.43 | 8.52 | 62.43 | 0.00 | 0.00 | 0.46 | 0.05 | 6.40 | 3.99 | 15.76 | 14.42 | 4.15 | 69.16 | 0.00 | 301.75 | 0.00 | 0.00 | 0.00 | 0.50 | 2.80 | 0.00 | 0.00 | 118.42 | 691.97 | 810.39 | |
| 20 | PATAN | 126 | 154 | 42 | 19 | 192 | 145 | 93 | 145 | 9 | 1 | 2 | 7 | 6 | 8 | 100 | 38 | 16 | 1 | 3 | 79 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 589 | 599 | 1188 | |
| | | 111.90 | 243.48 | 64.46 | 30.55 | 427.11 | 212.80 | 12.17 | 57.74 | 0.05 | 0.38 | 0.53 | 1.12 | 0.86 | 13.00 | 28.60 | 30.55 | 0.19 | 0.00 | 5.99 | 120.57 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 651.85 | 710.19 | 1362.04 | |
| 21 | PORBANDAR | 8 | 79 | 0 | 2 | 3 | 57 | 0 | 36 | 0 | 3 | 0 | 3 | 9 | 13 | 4 | 48 | 1 | 7 | 0 | 24 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 25 | 272 | 297 | |
| | | 39.82 | 154.14 | 0.00 | 0.00 | 8.18 | 48.91 | 0.00 | 0.88 | 0.00 | 0.14 | 0.00 | 0.07 | 35.52 | 23.51 | 3.06 | 22.66 | 0.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 87.26 | 250.31 | 337.58 | |

| SR. NO | | NAME OF THE STATE :GUJARAT JANUARY 2012-13 | | | | | | | | | | | | | | | | | | | | | | | | | | | | Complete | | Ongoing | | Total | |
|-----------|----------------|---|---------|--|---------|---|---------|---|---------|---|---------|--|---------|---|---------|--|---------|---|--------|--------------------------|---------|---------------|-------|----------------------|-------|-----------|-------|------------------|-------|----------|----------|----------|-----|-------|--|
| | | Works/Activities | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Districts | | Rural Connectivity | | Flood Control and Protection | | Water Conservation and Water Harvesting | | Drought Proofing | | Micro Irrigation Works | | Provision of Irrigation facility to Land Owned by | | Renovation of Traditional Water bodies | | Land Development | | Any Other activity Approved by MRD | | Rajiv Gandhi Seva Kendra | | Coastal Areas | | Rural Drinking Water | | Fisheries | | Rural Sanitation | | | | | | | |
| | | { Rural Connectivity , etc to be indicated separately } | | { Drainage in water logged areas , Construction & repair of embankment , Others , etc to be indicated separately } | | { Digging of new tanks/Ponds percolation tanks , Small Check Dams , Others , etc to be indicated separately } | | { Afforestation and tree plantation , Others , etc to be indicated separately } | | { Minor Irrigation canals , Others , etc to be indicated separately } | | { Scheduled caste and scheduled tribes , Beneficiaries of land reform , Beneficiaries of Indra Awas Yojana , Others , etc to be indicated separately } | | { Desilting of tanks/ponds , Desilting of old canals , Desilting of traditional open well , Others , etc to be indicated separately } | | { Plantation , Land leveling , Others , etc to be indicated separately } | | { Any Other activity Approved by MRD , etc to be indicated separately } | | | | | | | | | | | | | | | | | |
| | | Nos. | | Nos. | | Nos. | | Nos. | | Nos. | | Nos. | | Nos. | | Nos. | | Nos. | | Nos. | | Nos. | | Nos. | | Nos. | | Nos. | | Nos. | | | | | |
| | | Expenditure | | Expenditure | | Expenditure | | Expenditure | | Expenditure | | Exp. | | Exp. | | Exp. | | Exp. | | Exp. | | Exp. | | Exp. | | Exp. | | Exp. | | Exp. | | | | | |
| | | Completed | Ongoing | Completed | Ongoing | Completed | Ongoing | Completed | Ongoing | Completed | Ongoing | Completed | Ongoing | Com. | Ongo. | Com. | Ongo. | Com. | Ongo. | Com. | Ongo. | Com. | Ongo. | Com. | Ongo. | Com. | Ongo. | Com. | Ongo. | Com. | Ongo. | | | | |
| 22 | RAJKOT | 85 | 72 | 1 | 7 | 34 | 57 | 16 | 64 | 0 | 1 | 6 | 20 | 18 | 74 | 6 | 9 | 1 | 9 | 0 | 137 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 167 | 450 | 617 | | |
| | | 109.52 | 85.93 | 0.00 | 3.41 | 48.52 | 84.75 | 4.55 | 33.54 | 0.00 | 0.00 | 1.26 | 13.07 | 28.81 | 56.76 | 6.39 | 3.12 | 4.01 | 8.37 | 0.00 | 168.17 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 203.05 | 457.11 | 660.16 | | | |
| 23 | SURAT | 48 | 1091 | 55 | 152 | 22 | 650 | 79 | 688 | 1 | 124 | 170 | 708 | 10 | 282 | 1 | 63 | 0 | 45 | 3 | 90 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 389 | 3893 | 4282 | | | |
| | | 93.17 | 250.70 | 21.51 | 13.54 | 3.34 | 11.82 | 12.87 | 44.38 | 0.00 | 0.00 | 6.50 | 161.57 | 0.00 | 4.30 | 1.66 | 2.36 | 0.00 | 0.45 | 9.37 | 118.53 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 148.41 | 607.65 | 756.06 | | | |
| 24 | SURENDRA NAGAR | 181 | 179 | 62 | 23 | 56 | 43 | 85 | 175 | 0 | 0 | 4 | 2 | 9 | 9 | 14 | 7 | 16 | 42 | 0 | 111 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 427 | 591 | 1018 | | | |
| | | 163.55 | 150.62 | 116.95 | 31.75 | 46.87 | 56.51 | 0.29 | 323.91 | 0.00 | 0.00 | 1.35 | 1.04 | 10.52 | 15.78 | 3.38 | 0.98 | 0.44 | 26.95 | 0.00 | 31.28 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 343.36 | 638.82 | 982.17 | | | |
| 25 | TAPI | 370 | 1179 | 35 | 108 | 1 | 393 | 5 | 501 | 1 | 31 | 15 | 258 | 24 | 112 | 6 | 446 | 0 | 10 | 1 | 62 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 458 | 3100 | 3558 | | | | |
| | | 704.60 | 1046.47 | 101.78 | 39.14 | 0.00 | 45.41 | 0.00 | 75.34 | 0.00 | 1.80 | 23.05 | 71.04 | 32.89 | 107.28 | 4.11 | 310.81 | 0.00 | 25.74 | 0.41 | 240.34 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 866.85 | 1963.36 | 2830.21 | | | |
| 26 | VADODARA | 236 | 712 | 574 | 830 | 599 | 4508 | 815 | 1565 | 20 | 176 | 37 | 346 | 455 | 470 | 39 | 1200 | 13 | 37 | 0 | 214 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 46 | 2788 | 10104 | 12892 | | | |
| | | 47.80 | 197.84 | 162.62 | 422.54 | 73.01 | 839.41 | 8.58 | 60.41 | 0.00 | 1.79 | 54.94 | 119.86 | 73.18 | 226.53 | 1.05 | 8.16 | 0.03 | 30.34 | 0.00 | 484.73 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.06 | 421.21 | 2391.66 | 2812.88 | | | |
| | Sub Total | 1810 | 5581 | 965 | 1574 | 1423 | 8610 | 1558 | 5490 | 64 | 437 | 4046 | 8843 | 633 | 1835 | 370 | 2638 | 180 | 1129 | 26 | 1547 | 0 | 0 | 0 | 2 | 1 | 12 | 18 | 849 | 11094 | 38547 | 49641 | | | |
| | | 2066.21 | 3405.57 | 747.05 | 952.39 | 1129.61 | 2073.41 | 113.91 | 1236.51 | 3.94 | 23.77 | 122.60 | 781.11 | 425.91 | 919.96 | 270.82 | 669.05 | 28.65 | 252.06 | 44.19 | 2437.74 | 0.00 | 0.00 | 0.00 | 0.06 | 0.50 | 2.80 | 0.81 | 18.65 | 4954.21 | 12773.08 | 17727.29 | | | |
| | Total | 4073 | 11614 | 4545 | 8662 | 4965 | 13005 | 2595 | 11016 | 125 | 696 | 7414 | 14500 | 4440 | 3198 | 1176 | 4600 | 1516 | 3183 | 45 | 2313 | 0 | 0 | 14 | 10 | 1 | 13 | 18 | 1038 | 30927 | 73848 | 104775 | | | |
| | | 3157.33 | 7286.83 | 1565.16 | 3255.63 | 1938.33 | 4937.54 | 424.76 | 3166.78 | 6.81 | 38.33 | 187.88 | 1194.21 | 1029.96 | 1147.61 | 426.71 | 1180.73 | 195.95 | 819.74 | 60.49 | 4322.64 | 0.00 | 0.00 | 1.28 | 0.35 | 0.50 | 2.80 | 0.81 | 52.19 | 8995.97 | 27405.38 | 36401.34 | | | |

MONITORING FORMATS FOR MONTHLY PROGRESS REPORT UNDER MAHATMA GANDHI NATIONAL RURAL EMPLOYMENT GUARANTEE ACT(MGNREGA)PART-IV

Transparency Report - Under MGNREGA During The Year

Upto
The Month

January

JANUARY

2012-13

| Sl. No. | Name Of The District | Must Roll Verified | | Social Audit | | Inspections Conducted | | | Gram Sabha Held | | | Complaints | |
|------------------|----------------------|-------------------------|---------------|-----------------------|----------------------------------|-----------------------|--|---------------------------------|-----------------------|-------------------------|-------------------------|----------------------------|---------------------------|
| | | NO of Muster Rolls Used | Verified | Total Gram Panchayats | No of GP where social Audit held | Total Works Taken up | NO. of Works Inspected at District Level | NO. of Works Inspected at Block | Total Gram Panchayats | No. of Gram Sabhas held | No. of VMC metings held | No. of Complaints Received | No of Complaints Disposed |
| 1 | 2 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 |
| Phase I | | | | | | | | | | | | | |
| 1 | BANAS KANTHA | 39111 | 39111 | 783 | 783 | 3980 | 548 | 3980 | 783 | 783 | 783 | 96 | 92 |
| 2 | DANG | 3291 | 3291 | 70 | 70 | 1254 | 238 | 1016 | 70 | 70 | 70 | 4 | 3 |
| 3 | DOHAD | 26280 | 26280 | 479 | 479 | 4815 | 649 | 4815 | 479 | 479 | 479 | 6 | 6 |
| 4 | NARMADA | 12419 | 11027 | 219 | 219 | 2945 | 365 | 2891 | 219 | 219 | 275 | 79 | 75 |
| 5 | PANCH MAHALS | 24640 | 24640 | 715 | 715 | 5955 | 603 | 5872 | 715 | 715 | 715 | 136 | 122 |
| 6 | SABAR KANTHA | 15155 | 15059 | 720 | 716 | 2738 | 395 | 2738 | 716 | 716 | 716 | 127 | 111 |
| SUB TOTAL | | 120896 | 119408 | 2986 | 2982 | 21687 | 2798 | 21312 | 2982 | 2982 | 3038 | 448 | 409 |
| Phase II | | | | | | | | | | | | | |
| 7 | BHARUCH | 5445 | 5419 | 543 | 543 | 1224 | 160 | 1064 | 543 | 543 | 543 | 77 | 74 |
| 8 | NAVSARI | 6352 | 5882 | 366 | 366 | 1906 | 171 | 1906 | 366 | 366 | 366 | 134 | 134 |
| 9 | VALSAD | 3517 | 3317 | 374 | 374 | 1022 | 78 | 1022 | 374 | 374 | 374 | 0 | 0 |
| SUB TOTAL | | 15314 | 14618 | 1283 | 1283 | 4152 | 409 | 3992 | 1283 | 1283 | 1283 | 211 | 208 |
| Phase III | | | | | | | | | | | | | |
| 10 | AHMADABAD | 3728 | 3236 | 516 | 516 | 548 | 55 | 548 | 516 | 516 | 2064 | 13 | 10 |
| 11 | AMRELI | 7424 | 7424 | 624 | 624 | 519 | 519 | 52 | 624 | 624 | 624 | 4 | 3 |
| 12 | ANAND | 3980 | 3365 | 352 | 274 | 910 | 133 | 910 | 352 | 352 | 660 | 1 | 0 |
| 13 | BHAVNAGAR | 3613 | 3613 | 775 | 775 | 260 | 37 | 260 | 775 | 775 | 775 | 6 | 6 |
| 14 | GANDHINAGAR | 4811 | 4662 | 294 | 294 | 299 | 91 | 299 | 294 | 294 | 294 | 47 | 40 |
| 15 | JAMNAGAR | 9917 | 8806 | 683 | 683 | 749 | 72 | 749 | 683 | 683 | 683 | 14 | 14 |
| 16 | JUNAGADH | 19876 | 17347 | 821 | 621 | 603 | 26 | 489 | 821 | 780 | 821 | 33 | 20 |
| 17 | KACHCHH | 5138 | 4402 | 615 | 578 | 673 | 226 | 673 | 615 | 615 | 582 | 86 | 86 |
| 18 | KHEDA | 18343 | 18343 | 559 | 381 | 9683 | 968 | 9683 | 559 | 1206 | 1206 | 121 | 89 |
| 19 | MAHESANA | 4755 | 4755 | 601 | 601 | 1441 | 141 | 1300 | 601 | 601 | 601 | 94 | 55 |
| 20 | PATAN | 5479 | 5479 | 465 | 465 | 950 | 84 | 950 | 465 | 465 | 465 | 37 | 29 |
| 21 | PORBANDAR | 3764 | 3588 | 150 | 150 | 130 | 60 | 130 | 150 | 150 | 150 | 3 | 0 |
| 22 | RAJKOT | 7850 | 7850 | 848 | 848 | 620 | 20 | 620 | 848 | 848 | 848 | 167 | 133 |
| 23 | SURAT | 4346 | 4142 | 567 | 567 | 1158 | 10 | 1158 | 567 | 567 | 0 | 39 | 11 |
| 24 | SURENDRANAGAR | 9364 | 9364 | 464 | 464 | 464 | 46 | 464 | 615 | 651 | 615 | 3 | 3 |
| 25 | TAPI | 36884 | 36884 | 283 | 283 | 1799 | 179 | 1799 | 283 | 283 | 283 | 284 | 229 |
| 26 | VADODARA | 14808 | 13774 | 3454 | 1774 | 4546 | 4292 | 4405 | 3454 | 1734 | 1734 | 31 | 3 |
| SUB TOTAL | | 164080 | 157034 | 12071 | 9898 | 25352 | 6959 | 24489 | 12222 | 11144 | 12405 | 983 | 731 |
| Total | | 300290 | 291060 | 16340 | 14163 | 51191 | 10166 | 49793 | 16487 | 15409 | 16726 | 1642 | 1348 |

| MONITORING FORMATS FOR MONTHLY PROGRESS REPORT UNDER MAHATMA GANDHI NATIONAL RURAL EMPLOYMENT GUARANTEE ACT(NREGA) PART VI A | | | | | | | | | | | | | | | | | | | | | |
|--|---------------|----------------------|-------------|-------------|-------------|--------------------------------|-------------|-------------------|-------------|--------------------|----------------|--------------------------------------|-------------|---------------------------------|-------------|------------------|-------------|----------------------|-------------|--|-------------|
| Capacity Building - Personnel Report Under MGNREGA During The Year | | | | | | | | | | | Upto The Month | | | | | 2012-13 | | January | | | |
| S.No | State | Gram Panchayat Level | | Block Level | | | | | | District Level | | | | | | 2012-13 | | January | | | |
| | | Gram Rozgar Sahayak | | Accountant | | Engineers/Technical Assistants | | Programme Officer | | Computer Assistant | | Works Manager & Technical Assistants | | IT Manager & Computer Assistant | | Accounts Manager | | Training Coordinator | | Coordinator for Social Audit and Grievance Redressal | |
| | | Target | Achievement | Target | Achievement | Target | Achievement | Target | Achievement | Target | Achievement | Target | Achievement | Target | Achievement | Target | Achievement | Target | Achievement | Target | Achievement |
| 1 | 2 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 |
| Phase I | | | | | | | | | | | | | | | | | | | | | |
| 1 | BANAS KANTHA | 783 | 324 | 12 | 12 | 84 | 62 | 12 | 12 | 24 | 24 | 2 | 2 | 1 | 1 | 1 | 1 | 0 | 0 | 2 | 2 |
| 2 | DANG | 70 | 35 | 1 | 1 | 7 | 3 | 1 | 1 | 2 | 1 | 3 | 2 | 1 | 1 | 1 | 1 | 0 | 0 | 1 | 1 |
| 3 | DAHOD | 479 | 268 | 7 | 3 | 49 | 26 | 7 | 1 | 14 | 8 | 3 | 3 | 1 | 0 | 1 | 1 | 0 | 0 | 1 | 1 |
| 4 | NARMADA | 219 | 120 | 4 | 4 | 28 | 23 | 4 | 4 | 8 | 8 | 1 | 1 | 1 | 0 | 1 | 1 | 0 | 0 | 1 | 1 |
| 5 | PANCH MAHALS | 715 | 369 | 11 | 11 | 77 | 54 | 11 | 11 | 22 | 22 | 3 | 2 | 1 | 1 | 1 | 1 | 0 | 0 | 0 | 0 |
| 6 | SABAR KANTHA | 720 | 211 | 13 | 11 | 91 | 49 | 13 | 11 | 26 | 0 | 1 | 0 | 1 | 1 | 1 | 1 | 0 | 0 | 1 | 1 |
| SUB TOTAL | | 2986 | 1327 | 48 | 42 | 336 | 217 | 48 | 40 | 96 | 63 | 13 | 10 | 6 | 4 | 6 | 6 | 0 | 0 | 6 | 6 |
| Phase II | | | | | | | | | | | | | | | | | | | | | |
| 7 | BHARUCH | 543 | 44 | 8 | 4 | 56 | 19 | 8 | 8 | 16 | 14 | 3 | 2 | 1 | 1 | 1 | 1 | 0 | 0 | 0 | 0 |
| 8 | NAVSARI | 366 | 109 | 5 | 5 | 35 | 30 | 5 | 5 | 10 | 10 | 3 | 3 | 1 | 1 | 1 | 1 | 0 | 0 | 0 | 0 |
| 9 | VALSAD | 348 | 75 | 5 | 2 | 35 | 2 | 5 | 0 | 10 | 3 | 3 | 2 | 1 | 1 | 1 | 1 | 0 | 0 | 0 | 0 |
| SUB TOTAL | | 1257 | 228 | 18 | 11 | 126 | 51 | 18 | 13 | 36 | 27 | 9 | 7 | 3 | 3 | 3 | 3 | 0 | 0 | 0 | 0 |
| Phase III | | | | | | | | | | | | | | | | | | | | | |
| 10 | AHMADABAD | 516 | 68 | 10 | 3 | 70 | 13 | 10 | 7 | 20 | 17 | 3 | 3 | 1 | 1 | 1 | 1 | 0 | 0 | 0 | 0 |
| 11 | AMRELI | 590 | 20 | 11 | 6 | 77 | 11 | 11 | 11 | 22 | 11 | 2 | 1 | 1 | 1 | 1 | 1 | 0 | 0 | 1 | 1 |
| 12 | ANAND | 352 | 81 | 8 | 5 | 56 | 16 | 8 | 8 | 16 | 16 | 3 | 1 | 1 | 1 | 1 | 1 | 0 | 0 | 0 | 0 |
| 13 | BHAVNAGAR | 775 | 87 | 11 | 3 | 77 | 17 | 11 | 10 | 22 | 10 | 3 | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 1 |
| 14 | GANDHINAGAR | 294 | 23 | 4 | 1 | 28 | 8 | 4 | 4 | 8 | 7 | 1 | 0 | 1 | 1 | 1 | 0 | 0 | 0 | 0 | 0 |
| 15 | JAMNAGAR | 664 | 68 | 10 | 2 | 70 | 26 | 10 | 10 | 20 | 13 | 2 | 0 | 0 | 1 | 1 | 2 | 0 | 0 | 0 | 0 |
| 16 | JUNAGADH | 821 | 199 | 14 | 8 | 98 | 34 | 14 | 10 | 28 | 7 | 1 | 1 | 1 | 1 | 1 | 1 | 0 | 0 | 0 | 0 |
| 17 | KACHCHH | 456 | 104 | 10 | 6 | 70 | 22 | 10 | 3 | 20 | 17 | 1 | 2 | 0 | 1 | 1 | 0 | 0 | 0 | 1 | 1 |
| 18 | KHEDA | 559 | 113 | 10 | 1 | 70 | 35 | 10 | 10 | 20 | 11 | 2 | 1 | 1 | 1 | 1 | 1 | 0 | 0 | 0 | 0 |
| 19 | MAHESANA | 589 | 0 | 9 | 2 | 63 | 22 | 9 | 9 | 18 | 15 | 3 | 2 | 1 | 1 | 1 | 0 | 0 | 0 | 1 | 1 |
| 20 | PATAN | 465 | 0 | 7 | 4 | 49 | 19 | 7 | 6 | 14 | 12 | 3 | 1 | 1 | 1 | 1 | 2 | 0 | 0 | 0 | 0 |
| 21 | PORBANDAR | 151 | 37 | 3 | 2 | 21 | 5 | 3 | 3 | 3 | 2 | 1 | 1 | 1 | 0 | 1 | 1 | 0 | 0 | 1 | 1 |
| 22 | RAJKOT | 848 | 25 | 14 | 4 | 98 | 25 | 14 | 11 | 28 | 16 | 3 | 2 | 1 | 1 | 1 | 1 | 0 | 0 | 0 | 0 |
| 23 | SURAT | 567 | 136 | 9 | 7 | 63 | 25 | 9 | 9 | 18 | 13 | 1 | 0 | 1 | 1 | 1 | 1 | 0 | 0 | 0 | 0 |
| 24 | SURENDRANAGAR | 651 | 365 | 10 | 7 | 70 | 31 | 10 | 9 | 20 | 19 | 3 | 2 | 1 | 1 | 2 | 2 | 0 | 0 | 0 | 0 |
| 25 | TAPI | 283 | 131 | 5 | 3 | 35 | 18 | 5 | 5 | 10 | 9 | 3 | 1 | 0 | 0 | 1 | 1 | 0 | 0 | 1 | 1 |
| 26 | VADODARA | 867 | 249 | 12 | 11 | 84 | 45 | 12 | 12 | 24 | 23 | 3 | 1 | 1 | 0 | 1 | 2 | 1 | 1 | 1 | 1 |
| SUB TOTAL | | 9448 | 1706 | 157 | 75 | 1099 | 372 | 157 | 137 | 311 | 218 | 38 | 20 | 13 | 13 | 18 | 17 | 1 | 1 | 7 | 7 |
| Total | | 13691 | 3261 | 223 | 128 | 1561 | 640 | 223 | 190 | 443 | 308 | 60 | 37 | 22 | 20 | 27 | 26 | 1 | 1 | 13 | 13 |

MONITORING FORMATS FOR MONTHLY PROGRESS REPORT UNDER MAHATMA GANDHI NATIONAL RURAL EMPLOYMENT GUARANTEE ACT(MGNREGA)PART-VI B

Capacity Building - Training Report Under MGNREGA During The Year

Upto The Month :JANUARY-2012-13

January

2012-13

| S. No | District | Gram Panchayat Level | | Block Level | | | | | | | | District Level | | | | | | | | PRI Functionaries | | Vigilance & Monitoring Committee Members | | | | |
|------------------|---------------|----------------------|--------------|--------------------|--------------|---------------------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------------------------|--------------|---------------------------------|--------------|--------------------|--------------|----------------------|--------------|--|-----------|--|--------------|--------------------|--------------|--|
| | | Gram Rozgar Sahayak | | Accountant | | Engineers/ Technical Assistants | | Programme Officer | | Computer Assistant | | Works Manager & Technical Assistants | | IT Manager & Computer Assistant | | Accounts Manager | | Training Coordinator | | Coordinator for Social Audit and Grievance | | Nos. To be Trained | Nos. Trained | Nos. To be Trained | Nos. Trained | |
| | | Nos. To be Trained | Nos. Trained | Nos. To be Trained | Nos. Trained | Nos. To be Trained | Nos. Trained | Nos. To be Trained | Nos. Trained | Nos. To be Trained | Nos. Trained | Nos. To be Trained | Nos. Trained | Nos. To be Trained | Nos. Trained | Nos. To be Trained | Nos. Trained | Nos. To be Trained | Nos. Trained | | | | | | | |
| 1 | 2 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 27 | |
| Phase I | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | BANAS KANTHA | 324 | 324 | 12 | 12 | 62 | 62 | 12 | 12 | 24 | 24 | 2 | 2 | 1 | 1 | 1 | 1 | 0 | 0 | 2 | 2 | 158 | 158 | 29 | 29 | |
| 2 | DANG | 35 | 35 | 1 | 1 | 3 | 3 | 1 | 1 | 1 | 1 | 2 | 1 | 1 | 1 | 1 | 1 | 0 | 0 | 1 | 1 | 70 | 70 | 1822 | 1822 | |
| 3 | DOHAD | 268 | 268 | 3 | 7 | 26 | 26 | 1 | 1 | 8 | 8 | 3 | 3 | 0 | 0 | 1 | 1 | 0 | 0 | 1 | 1 | 245 | 245 | 2250 | 2250 | |
| 4 | NARMADA | 120 | 120 | 4 | 4 | 23 | 23 | 4 | 4 | 8 | 8 | 1 | 1 | 0 | 0 | 1 | 1 | 0 | 0 | 1 | 1 | 1264 | 1264 | 117 | 117 | |
| 5 | PANCH MAHALS | 369 | 369 | 11 | 11 | 54 | 54 | 11 | 11 | 22 | 22 | 2 | 2 | 1 | 1 | 1 | 1 | 0 | 0 | 0 | 0 | 6280 | 6280 | 4605 | 4605 | |
| 6 | SABAR KANTHA | 211 | 211 | 11 | 11 | 49 | 49 | 11 | 11 | 0 | 0 | 0 | 0 | 1 | 1 | 1 | 1 | 0 | 0 | 1 | 1 | 5956 | 5956 | 3450 | 3450 | |
| SUB TOTAL | | 1327 | 1327 | 42 | 46 | 217 | 217 | 40 | 40 | 63 | 63 | 10 | 9 | 4 | 4 | 6 | 6 | 0 | 0 | 6 | 6 | 13973 | 13973 | 12273 | 12273 | |
| Phase II | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 7 | BHARUCH | 44 | 44 | 4 | 4 | 19 | 19 | 8 | 8 | 14 | 14 | 2 | 2 | 1 | 1 | 1 | 1 | 0 | 0 | 0 | 0 | 4768 | 4768 | 3553 | 3553 | |
| 8 | NAVSARI | 109 | 109 | 5 | 4 | 30 | 19 | 4 | 4 | 10 | 9 | 3 | 3 | 1 | 1 | 1 | 1 | 0 | 0 | 0 | 0 | 2034 | 2034 | 1526 | 1526 | |
| 9 | VALSAD | 75 | 75 | 2 | 2 | 2 | 16 | 0 | 0 | 3 | 3 | 2 | 2 | 1 | 1 | 1 | 1 | 0 | 0 | 0 | 0 | 1695 | 1695 | 1695 | 1695 | |
| SUB TOTAL | | 228 | 228 | 11 | 10 | 51 | 54 | 12 | 12 | 27 | 26 | 7 | 7 | 3 | 3 | 3 | 3 | 0 | 0 | 0 | 0 | 8497 | 8497 | 6774 | 6774 | |
| Phase III | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 10 | AHMADABAD | 68 | 68 | 3 | 3 | 13 | 13 | 7 | 7 | 17 | 17 | 3 | 3 | 1 | 1 | 1 | 1 | 0 | 0 | 0 | 0 | 3612 | 3612 | 2064 | 2064 | |
| 11 | AMRELI | 20 | 20 | 6 | 6 | 11 | 11 | 11 | 11 | 11 | 11 | 1 | 1 | 1 | 1 | 1 | 1 | 0 | 0 | 1 | 1 | 590 | 590 | 590 | 590 | |
| 12 | ANAND | 81 | 81 | 5 | 5 | 16 | 16 | 8 | 8 | 16 | 16 | 1 | 1 | 1 | 1 | 1 | 1 | 0 | 0 | 0 | 0 | 660 | 660 | 2169 | 2169 | |
| 13 | BHAVNAGAR | 87 | 87 | 3 | 3 | 17 | 17 | 10 | 10 | 10 | 10 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 132 | 132 | 1007 | 1007 | |
| 14 | GANDHINAGAR | 23 | 23 | 1 | 1 | 8 | 8 | 4 | 4 | 7 | 7 | 0 | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 2704 | 2704 | 294 | 294 | |
| 15 | JAMNAGAR | 68 | 68 | 2 | 2 | 26 | 26 | 10 | 10 | 13 | 13 | 0 | 0 | 1 | 1 | 2 | 2 | 0 | 0 | 0 | 0 | 947 | 947 | 683 | 683 | |
| 16 | JUNAGADH | 199 | 199 | 8 | 8 | 34 | 34 | 10 | 10 | 7 | 7 | 1 | 1 | 1 | 1 | 1 | 1 | 0 | 0 | 0 | 0 | 261 | 261 | 821 | 821 | |
| 17 | KACHCHH | 104 | 104 | 6 | 4 | 22 | 22 | 3 | 3 | 17 | 17 | 2 | 2 | 1 | 1 | 0 | 0 | 0 | 0 | 1 | 1 | 615 | 221 | 415 | 415 | |
| 18 | KHEDA | 113 | 113 | 1 | 1 | 35 | 35 | 10 | 10 | 11 | 11 | 1 | 1 | 1 | 1 | 1 | 1 | 0 | 0 | 0 | 0 | 812 | 812 | 559 | 559 | |
| 19 | MAHESANA | 0 | 0 | 2 | 2 | 22 | 22 | 9 | 9 | 15 | 15 | 2 | 2 | 1 | 1 | 0 | 0 | 0 | 0 | 1 | 1 | 644 | 644 | 4123 | 4123 | |
| 20 | PATAN | 0 | 0 | 4 | 4 | 19 | 19 | 6 | 6 | 12 | 12 | 1 | 1 | 1 | 1 | 1 | 1 | 0 | 0 | 0 | 0 | 4076 | 4076 | 3260 | 3260 | |
| 21 | PORBANDAR | 37 | 37 | 2 | 2 | 5 | 4 | 3 | 3 | 2 | 2 | 1 | 1 | 0 | 0 | 1 | 1 | 0 | 0 | 1 | 1 | 1050 | 1050 | 958 | 958 | |
| 22 | RAJKOT | 25 | 25 | 4 | 4 | 25 | 25 | 11 | 11 | 16 | 16 | 2 | 2 | 1 | 1 | 1 | 1 | 0 | 0 | 0 | 0 | 2703 | 2703 | 5058 | 5058 | |
| 23 | SURAT | 136 | 136 | 7 | 7 | 25 | 25 | 9 | 9 | 13 | 13 | 0 | 0 | 1 | 1 | 1 | 1 | 0 | 0 | 0 | 0 | 3331 | 2451 | 2596 | 1814 | |
| 24 | SURENDRANAGAR | 365 | 365 | 7 | 7 | 31 | 31 | 9 | 9 | 19 | 19 | 2 | 2 | 1 | 1 | 2 | 2 | 0 | 0 | 0 | 0 | 615 | 615 | 615 | 615 | |
| 25 | TAPI | 131 | 131 | 3 | 3 | 18 | 18 | 5 | 5 | 9 | 9 | 1 | 1 | 0 | 0 | 1 | 1 | 0 | 0 | 1 | 1 | 520 | 520 | 2030 | 2030 | |
| 26 | VADODARA | 249 | 249 | 11 | 11 | 45 | 45 | 12 | 12 | 23 | 23 | 1 | 1 | 0 | 0 | 2 | 2 | 1 | 1 | 1 | 1 | 2869 | 2869 | 5202 | 5202 | |
| SUB TOTAL | | 1706 | 1706 | 75 | 73 | 372 | 371 | 137 | 137 | 218 | 218 | 20 | 20 | 13 | 13 | 16 | 16 | 1 | 1 | 7 | 7 | 26141 | 24867 | 32444 | 31662 | |
| Total | | 3261 | 3261 | 128 | 129 | 640 | 642 | 189 | 189 | 308 | 307 | 37 | 36 | 20 | 20 | 25 | 25 | 1 | 1 | 13 | 13 | 48611 | 47337 | 51491 | 50709 | |

| BANK / POST ACCOUNTS STATUS (upto JANUARY: 2012-13) | | | | | | | | | | | Total Amount Disbursed (Rs.in lakhs) |
|---|----------------------|----------------------------|---------------|--|-----------------------------------|----------------|---|----------------|----------------|----------------|--------------------------------------|
| S. N O | Name Of The District | NO. of Bank Account Opened | | Amount of wages Disbursed through bank Accounts (Rs. in Lakhs) | No. of Post Office Account Opened | | Amount of Wages disbursed through post office Accounts (Rs. in lakhs) | Total Accounts | | | |
| | | Individual | Joint | | Individual | Joint | | Individual | Joint | Total | |
| 1 | 2 | 4 | 5 | 6 | 7 | 8 | 9 | 10=4+7 | 11=5+8 | 12=10+11 | 12=6+9 |
| Phase I | | | | | | | | | | | |
| 1 | BANAS KANTHA | 1012 | 276 | 34.00 | 128403 | 57282 | 3168.00 | 129415 | 57558 | 186973 | 3202.00 |
| 2 | DANG | 329 | 1045 | 124.00 | 5521 | 10969 | 350.00 | 5850 | 12014 | 17864 | 474.00 |
| 3 | DAHOD | 91756 | 46225 | 1385.00 | 62547 | 31422 | 624.00 | 154303 | 77647 | 231950 | 2009.00 |
| 4 | NARMADA | 3416 | 2703 | 63.00 | 91713 | 39596 | 1425.00 | 95129 | 42299 | 137428 | 1488.00 |
| 5 | PANCH MAHALS | 48079 | 48783 | 1473.00 | 59109 | 43181 | 696.00 | 107188 | 91964 | 199152 | 2169.00 |
| 6 | SABAR KANTHA | 0 | 78771 | 932.00 | 0 | 111665 | 1040.00 | 0 | 190436 | 190436 | 1972.00 |
| SUB TOTAL | | 144592 | 177803 | 4011.00 | 347293 | 294115 | 7303.00 | 491885 | 471918 | 963803 | 11314.00 |
| Phase II | | | | | | | | | | | |
| 7 | BHARUCH | 1247 | 0 | 7.00 | 71418 | 11999 | 303.00 | 72665 | 11999 | 84664 | 310.00 |
| 8 | NAVSARI | 16281 | 2407 | 630.00 | 36407 | 2223 | 452.00 | 52688 | 4630 | 57318 | 1082.00 |
| 9 | VALSAD | 27626 | 39986 | 101.00 | 15632 | 86258 | 321.00 | 43258 | 126244 | 169502 | 422.00 |
| SUB TOTAL | | 45154 | 42393 | 738 | 123457 | 100480 | 1076.00 | 168611 | 142873 | 311484 | 1814.00 |
| Phase III | | | | | | | | | | | |
| 10 | AHMADABAD | 3925 | 9177 | 90.27 | 4960 | 22174 | 207.57 | 8885 | 31351 | 40236 | 297.84 |
| 11 | AMRELI | 22170 | 3248 | 315.00 | 67620 | 513 | 192.00 | 89790 | 3761 | 93551 | 507.00 |
| 12 | ANAND | 65048 | 10652 | 119.00 | 28729 | 1953 | 112.00 | 93777 | 12605 | 106382 | 231.00 |
| 13 | BHAVNAGAR | 1228 | 14336 | 101.00 | 5030 | 38301 | 88.00 | 6258 | 52637 | 58895 | 189.00 |
| 14 | GANDHINAGAR | 11873 | 10049 | 385.00 | 644 | 574 | 11.00 | 12517 | 10623 | 23140 | 396.00 |
| 15 | JAMNAGAR | 32751 | 4025 | 498.00 | 20491 | 3198 | 105.00 | 53242 | 7223 | 60465 | 603.00 |
| 16 | JUNAGADH | 0 | 87440 | 845.00 | 0 | 102222 | 734.00 | 0 | 189662 | 189662 | 1579.00 |
| 17 | KACHCHH | 2830 | 97 | 30.00 | 76208 | 30242 | 109.00 | 79038 | 30339 | 109377 | 139.00 |
| 18 | KHEDA | 0 | 15870 | 53.00 | 0 | 235707 | 653.00 | 0 | 251577 | 251577 | 706.00 |
| 19 | MAHESANA | 2811 | 610 | 112.00 | 11426 | 1924 | 211.00 | 14237 | 2534 | 16771 | 323.00 |
| 20 | PATAN | 1028 | 1122 | 0.00 | 92126 | 32245 | 1092.00 | 93154 | 33367 | 126521 | 1092.00 |
| 21 | PORBANDAR | 8211 | 4902 | 385.00 | 13430 | 12330 | 10.00 | 21641 | 17232 | 38873 | 395.00 |
| 22 | RAJKOT | 29885 | 10854 | 155.00 | 82941 | 30311 | 268.00 | 112826 | 41165 | 153991 | 423.00 |
| 23 | SURAT | 22615 | 35496 | 307.00 | 11073 | 42209 | 101.00 | 33688 | 77705 | 111393 | 408.00 |
| 24 | SURENDRANAGAR | 0 | 27144 | 26.00 | 0 | 138553 | 656.00 | 0 | 165697 | 165697 | 682.00 |
| 25 | TAPI | 7264 | 6903 | 424.00 | 63546 | 85493 | 1192.00 | 70810 | 92396 | 163206 | 1616.00 |
| 26 | VADODARA | 60050 | 23328 | 282.00 | 82586 | 42138 | 1201.00 | 142636 | 65466 | 208102 | 1483.00 |
| SUB TOTAL | | 271689 | 265253 | 4127.27 | 560810 | 820087 | 6942.57 | 832499 | 1085340 | 1917839 | 11069.84 |
| Total | | 461435 | 485449 | 8876.27 | 1031560 | 1214682 | 15321.57 | 1492995 | 1700131 | 3193126 | 24197.84 |

MGNREGA COMPARATIVE PROGRESS

| Indicator | 2006-07 | 2007-08 | 2008-09 | 2009-10 | 2010-11 | 2011-12 | 2012-13 Up to JAN-13 |
|--|----------|----------|----------|----------|-----------|----------|----------------------|
| 1 | 2 | 2 | 3 | 4 | 5 | 6 | 7 |
| No. of Registered household | 632269 | 865503 | 2877792 | 3569686 | 3955523 | 4076332 | 3806426 |
| No. of households issued jobcards | 632269 | 865503 | 2877792 | 3569686 | 3955523 | 4076332 | 3806426 |
| Number of households provided employment | 226269 | 290651 | 850691 | 1605075 | 1096210 | 820577 | 643506 |
| Mandays generated(in lakhs) | 100.56 | 90.04 | 213.07 | 584.98 | 491.84 | 311.22 | 201.76 |
| Mandays generated by women (lakhs) | 50.44 | 41.91 | 91.24 | 273.38 | 214.73 | 140.76 | 86.26 |
| Total number of works undertaken | 9108 | 21612 | 47324 | 296654 | 86127 | 138793 | 104775 |
| Completed works | 3816 | 14579 | 32561 | 263598 | 47085 | 40467 | 30927 |
| On going works | 5292 | 7033 | 14763 | 33056 | 39042 | 98326 | 73848 |
| Available Fund (Rs. In Lakh) | 14853.21 | 13176.47 | 28223.53 | 93130.63 | 122037.34 | 93535.09 | 70884.22 |
| Total expenditure(Rs. In Lakh) | 8603.10 | 8183.71 | 19615.34 | 73884.95 | 78903.41 | 65346.38 | 43076.94 |
| Average Days employment\HH | 44 | 31 | 25 | 36 | 45 | 38 | 31 |
| Labour Budget Plan (Rs in Lakh) | - | - | 16000.00 | 65600.00 | 146821.00 | 80085.00 | 92979.92 |
| Achievement against the labour budget(%) | - | - | 122.60 | 112.63 | 53.74 | 81.60 | 46.33 |
| Achievement against available fund(%) | - | - | 69.50 | 79.33 | 64.66 | 69.86 | 60.77 |