

MONITORING FORMATS FOR MONTHLY PROGRESS REPORT UNDER NATIONAL RURAL EMPLOYMENT GUARANTEE ACT(NREGA) PART -I

MGNREGA Implementation Status Report Under MGNREGA During The Year										Employment Status Report Upto The Month					2012-13	April			
															APRIL-2012-13				
1	2	3	4				5	6	7	8	9	10					11	12	13
			a	b	c	d						a	b	c	d	e			
			Cumulative No. of HH issued jobcards (Till the reporting month)									Cumulative No. of HH demanded employment (Till the reporting month)	Cumulative Labour Budget estimation of employment provided	Cumulative No. of HH provided employment (Till the reporting month)	No. of HH working under NREGA during the reporting month	Cumulative Labour Budget estimation of person days (Lakhs)			
S	T	O	T	C	S	O	I	W											
S.No	District	Month	C	T	Others	Total					C	S	Others	Total	Women	Cumulative No. of HH completed 100 days (Till the reporting month)	No. of HH which are beneficiary of land reform/IAY	No. of Disabled beneficiary individuals	
Phase I																			
1	BANAS KANTHA	4	38395	29855	197051	265301	9675	73359	9365	9365	3007723	8491	9236	50427	68154	31980	15	76	407
2	DANG	4	97	45067	1065	46229	6967	38684	6824	6824	1586025	0	582	24	606	282	0	2128	115
3	DAHOD	4	2738	164297	84129	251164	27328	122506	26412	26412	5022761	220	11409	8502	20131	9294	1	625	1388
4	NARMADA	4	3215	87431	11730	102376	6781	74024	6774	6774	3034981	1673	33785	2025	37483	16218	0	8	67
5	PANCH MAHALS	4	20021	73029	210561	303611	6400	85643	5663	5663	3511350	1217	2777	13185	17179	6735	0	90	154
6	SABAR KANTHA	4	22154	62060	92100	176314	9986	70463	9561	9561	2888968	338	42	2923	3303	1107	0	944	42
SUB TOTAL			86620	461739	596636	1144995	67137	464679	64599	64599	19051808	11939	57831	77086	146856	65616	16	3871	2173
Phase II																			
7	BHARUCH	4	6861	85162	31896	123919	1649	18777	1593	1593	769862	187	6768	606	7561	3754	0	8	17
8	NAVSARI	4	2159	89638	20283	112080	5430	22915	5417	5417	939507	689	18844	10835	30368	20769	0	30	40
9	VALSAD	4	4393	160117	20339	184849	5765	22107	5677	5677	906369	12	5775	824	6611	2945	0	22	32
SUB TOTAL			13413	334917	72518	420848	12844	63799	12687	12687	2615738	888	31387	12265	44540	27468	0	60	89
Phase III																			
10	AHMADABAD	4	17832	5770	106397	129999	1631	27576	1622	1622	1130619	153	0	391	544	306	0	4	3
11	AMRELI	4	23045	347	91306	114698	1877	28309	1870	1870	1160649	3326	48	8916	12290	6257	0	97	10
12	ANAND	4	11024	3764	123649	138437	1863	13771	1816	1816	564618	765	489	4239	5493	2198	0	71	81
13	BHAVNAGAR	4	6336	1148	93369	100853	1479	25824	1469	1469	1058800	78	0	2320	2398	1156	1	26	6
14	GANDHINAGAR	4	3003	289	42444	45736	1960	7380	1958	1958	302587	644	0	5192	5836	3133	0	25	4
15	JAMNAGAR	4	15339	2084	58344	75767	3212	15177	3179	3179	622267	1224	225	19085	20534	9444	1	2	59
16	JUNAGADH	4	29034	8525	118632	156191	8042	49210	7891	7891	2017604	5140	345	13177	18662	10069	1	337	424
17	KACHCHH	4	11671	729	82693	95093	387	18301	387	387	750356	0	0	0	0	0	0	0	1
18	KHEDA	4	9261	3229	177381	189871	1159	35818	1130	1130	1468530	25	9	2484	2518	1056	0	9	9
19	MAHESANA	4	10110	18	46167	56295	2048	13602	2035	2035	557694	859	0	5114	5973	2150	0	4	8
20	PATAN	4	20110	6000	161430	187540	1732	23934	1599	1599	981305	477	64	3732	4273	1133	0	31	165
21	PORBANDAR	4	4173	1196	30791	36160	1241	12780	1221	1221	523964	1143	3	1379	2525	1465	0	41	2
22	RAJKOT	4	8927	754	120929	130610	570	23021	570	570	943869	112	318	5044	5474	2149	2	0	0
23	SURAT	4	3595	118681	12927	135203	1672	30520	1670	1670	1251325	66	5277	162	5505	1694	0	319	0
24	SURENDRANAGA	4	14937	3756	143960	162653	4328	35310	4270	4270	1447708	828	450	10310	11588	4749	0	111	56
25	TAPI	4	2120	138136	9393	149649	4862	58563	4742	4742	2401090	50	2753	50	2853	1389	0	362	98
26	VADODARA	4	21376	143293	74498	239167	12721	71938	12381	12381	2949469	1321	19629	6099	27049	10589	0	587	804
SUB TOTAL			211893	437719	1494310	2143922	50784	491034	49810	49810	20132454	16211	29610	87694	133515	58937	5	2026	1730
Total			311926	1234375	2163464	3709765	130765	1019512	127096	127096	41800000	29038	118828	177045	324911	152021	21	5957	3992

MONITORING FORMATS FOR MONTHLY PROGRESS REPORT UNDER MAHTAMA GANDHI NATIONAL RURAL EMPLOYMENT GUARANTEE ACT(MGNREGA) Part-II

FINANCIAL PERFORMANCE Under NREGA During The Year																				Upto The Month				
																				2012-13	April			
1	2	3	4	5		6			7			8	9	10										
S. No	District	Month	O.B. as on 1st April of the year	Release of the last year received during current year	Release during current year			Misc. receipt	Borrow Fund	Money refunded to State	Total Availability	Cumulative Labour Budget estimation of Total Expenditure (Till First Half)	Cumulative Expenditure											
					Center		State Release of current year State Fund OB Rs. 2489.68288 Centre Rs. 32429.03 State Rs. 3569.71						On Wages	On semi-skilled and skilled wages	On Material	Administrative Expenses		Total						
					Central	State										Sanctioned	Receipt		Recurring	Non Recurring				
Phase I																								
1	BANAS KANTHA	4	1460.24	0	0		0.00	0.00	0.00	0.00	0.00	1460.24	6690.38	122.08	2.71	184.98	3.43	0.00	313.20					
2	DANG	4	1565.84	0	0		0.00	0.00	0.00	0.00	0.00	1565.84	3527.95	0.75	0.00	0.00	0.00	0.00	0.75					
3	DAHOD	4	381.00	0	0		0.00	0.00	0.00	0.00	0.00	381.00	11172.63	37.17	0.00	3.78	0.00	0.00	40.95					
4	NARMADA	4	1286.67	0	0		0.00	0.00	0.00	0.00	0.00	1286.67	6751.01	47.87	0.00	2.94	0.00	0.00	50.81					
5	PANCH MAHALS	4	2028.03	0	0		0.00	0.00	0.00	0.00	0.00	2028.03	7810.65	100.03	0.00	70.80	7.07	0.00	177.90					
6	SABAR KANTHA	4	1250.47	0	0		0.00	0.00	0.00	0.00	0.00	1250.47	6426.22	11.49	0.00	5.00	0.31	0.00	16.80					
SUB TOTAL			7972.25	0	0		0.00	0.00	0.00	0.00	0.00	7972.25	42378.84	319.39	2.71	267.50	10.81	0.00	600.41					
Phase II																								
7	BHARUCH	4	802.04	0	0		0.00	0.00	0.00	0	400	402.04	1712.48	15.86	0.00	2.99	0.79	0.00	19.64					
8	NAVSARI	4	838.20	0	0		0.00	0.00	0.00	0	100	738.20	2089.84	44.03	0.21	16.67	1.43	0.00	62.34					
9	VALSAD	4	809.35	0	0		0.00	0.00	0.00	0	300	509.35	2016.13	12.01	0.50	3.61	0.00	0.00	16.12					
SUB TOTAL			2449.59	0	0		0.00	0.00	0.00	800.00	1649.59	5818.45	71.90	0.71	23.27	2.22	0.00	98.10						
Phase III																								
10	AHMADABAD	4	995.99	0	0		0.00	0.00	0.00	0.00	0.00	995.99	2514.95	7.41	0.00	13.52	1.47	0.00	22.40					
11	AMRELI	4	918.00	0	0		0.00	0.00	0.00	0.00	0.00	918.00	2581.75	25.56	0.00	0.01	0.02	0.00	25.59					
12	ANAND	4	906.59	0	0		0.00	0.00	0.00	0.00	0.00	906.59	1255.94	5.15	0.00	6.68	1.14	0.00	12.97					
13	BHAVNAGAR	4	876.98	0	0		0.00	0.00	0.00	0.00	0.00	876.98	2355.19	12.49	0.00	3.63	1.35	0.00	17.47					
14	GANDHINAGAR	4	441.19	0	0		0.00	0.00	0.00	0.00	0.00	441.19	673.07	7.56	0.00	0.00	0.00	0.00	7.56					
15	JAMNAGAR	4	763.12	0	0		0.00	0.00	0.00	0.00	0.00	763.12	1384.17	27.47	0.13	0.39	1.75	0.00	29.74					
16	JUNAGADH	4	1274.64	0	0		0.00	0.00	0.00	0.00	0.00	1274.64	4487.96	23.54	0.00	2.37	8.23	0.00	34.14					
17	KACHCHH	4	2527.26	0	0		0.00	0.00	0.00	0.00	0.00	2527.26	1669.09	0.31	0.00	0.00	0.57	0.00	0.88					
18	KHEDA	4	532.14	0	0		0.00	0.00	0.00	0.00	0.00	532.14	3266.60	18.83	0.23	16.98	0.00	0.00	36.04					
19	MAHESANA	4	517.01	0	0		0.00	0.00	0.00	0.00	0.00	517.01	1240.53	7.65	0.00	8.11	2.99	0.00	18.75					
20	PATAN	4	371.34	0	0		0.00	0.00	0.00	0.00	0.00	371.34	2182.81	17.28	0.20	29.24	0.97	0.00	47.69					
21	PORBANDAR	4	1182.77	0	0		0.00	0.00	0.00	0.00	0.00	1182.77	1165.51	2.51	0.00	0.00	0.00	0.00	2.51					
22	RAJKOT	4	548.12	0	0		0.00	0.00	0.00	0.00	0.00	548.12	2099.54	9.81	0.00	5.30	3.26	0.00	18.37					
23	SURAT	4	1505.75	0	0		0.00	0.00	0.00	0.00	0.00	1505.75	2783.45	10.97	0.00	8.80	2.46	0.00	22.23					
24	SURENDRANAGAR	4	553.79	0	0		0.00	0.00	0.00	0.00	0.00	553.79	3220.28	13.36	0.00	2.97	1.80	0.00	18.13					
25	TAPI	4	408.47	0	0		0.00	0.00	0.00	0.00	0.00	408.47	5340.98	4.87	0.00	0.00	0.00	0.00	4.87					
26	VADODARA	4	2741.05	0	0		0.00	0.00	0.00	0.00	0.00	2741.05	6560.80	131.50	0.00	23.57	0.00	0.00	155.07					
SUB TOTAL			17064.21	0	0		0.00	0.00	0.00	800.00	17064.21	44782.63	326.27	0.56	121.57	26.01	0.00	474.41						
Total			27486.05	0	0		0.00	0.00	0.00	800.00	26686.05	92979.92	717.56	3.98	412.34	39.04	0.00	1172.92						

MONITORING FORMATS FOR MONTHLY PROGRESS REPORT ON PHYSICAL PERFORMANCE INDICATING ASSETS CREATED UNDER MGNREGA DURING THE YEAR 2012-13																								
NAME OF THE STATE :GUJARAT APRIL-2012-13																								
SR. NO	Districts	Works/Activities																				Completed	Ongoing	Total
		Rural Connectivity		Flood Control and Protection		Water Conservation and Water Harvesting		Drought Proofing		Micro Irrigation Works		Provision of Irrigation facility to Land Owned by		Renovation of Traditional Water bodies		Land Development		Any Other activity Approved by MRD		Rajiv Gandhi Seva Kendra				
		{ Rural Connectivity , etc to be indicated separately }		{ Drainage in water logged areas , Construction & repair of embankment , Others , etc to be indicated separately }		{ Digging of new tanks/Ponds , percolation tanks , Small Check Dams , Others , etc to be indicated separately }		{ Afforestation and tree plantation , Others , etc to be indicated separately }		{ Minor Irrigation canals , Others , etc to be indicated separately }		{ Scheduled caste and scheduled tribes , Beneficiaries of land reform , Beneficiaries of Indra Awas Yojana , Others , etc to be indicated separately }		{ Desilting of tanks/ponds , Desilting of traditional open well , Others , etc to be indicated separately }		{ Plantation , Land leveling , Others , etc to be indicated separately }		{ Any Other activity Approved by MRD , etc to be indicated separately }						
		Nos.		Nos.		Nos.		Nos.		Nos.		Nos.		Nos.		Nos.		Nos.		Nos.				
		Expenditure		Expenditure		Expenditure		Expenditure		Expenditure		Expenditure		Expenditure		Expenditure		Expenditure		Expenditure				
		Completed	Ongoing	Completed	Ongoing	Completed	Ongoing	Completed	Ongoing	Completed	Ongoing	Completed	Ongoing	Completed	Ongoing	Completed	Ongoing	Completed	Ongoing	Completed	Ongoing			
		Phase I																						
1	BANAS KANTHA	2	657	0	102	0	880	0	337	0	1	0	191	0	39	0	139	0	57	0	148	2	2551	2553
		8.64	104.73	0.00	15.39	0.00	114.29	0.38	23.85	0.00	0.00	0.00	4.77	0.00	1.39	0.00	2.57	0.00	1.70	0.00	32.07	9.03	300.75	309.77
2	DANG	0	1263	0	1988	0	176	0	111	0	1	0	286	0	233	0	166	0	1	0	0	0	4225	4225
		0.00	0.00	0.00	0.00	0.00	0.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.75	0.75
3	DAHOD	0	561	1	4610	0	2120	0	124	0	41	1	4938	0	2264	0	149	0	1934	0	12	2	16753	16755
		0.00	0.42	0.00	6.98	0.00	3.29	0.00	0.50	0.00	0.00	0.00	2.85	0.00	0.50	0.00	0.00	0.00	26.22	0.00	0.20	0.00	40.95	40.95
4	NARMADA	0	1059	0	216	0	470	1	1434	0	9	0	1601	0	30	0	1032	0	49	0	69	1	5969	5970
		0.00	6.57	0.00	0.23	0.00	10.13	0.03	26.60	0.00	0.00	0.00	0.54	0.00	0.00	0.00	6.52	0.00	0.00	0.00	0.19	0.03	50.77	50.81
5	PANCH MAHALS	4	1152	21	1534	15	1025	1	708	0	69	43	1281	0	186	6	371	0	107	0	87	90	6520	6610
		12.59	32.81	37.31	33.38	19.70	8.78	0.57	4.52	0.00	0.54	2.07	2.63	1.06	0.93	0.00	0.43	0.00	0.28	0.00	13.22	73.30	97.53	170.83
6	SABAR KANTHA	0	1407	0	255	0	840	0	356	0	35	0	8	0	52	0	153	0	850	0	33	0	3989	3989
		0.19	2.75	0.00	2.42	0.00	2.17	0.12	0.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.26	0.00	6.94	0.00	0.00	0.31	16.18	16.49
	Sub Total	6	6099	22	8705	15	5511	2	3070	0	156	44	8305	0	2804	6	2010	0	2998	0	349	95	40007	40102
		21.43	147.28	37.31	58.39	19.70	139.41	1.11	56.10	0.00	0.54	2.07	10.79	1.06	2.81	0.00	10.79	0.00	35.13	0.00	45.68	82.68	506.92	589.60
Phase II																								
7	BHARUCH	0	261	0	154	0	987	0	1500	0	142	0	688	0	92	0	77	0	137	0	45	0	4083	4083
		0.00	0.64	0.00	0.63	0.00	0.00	0.00	12.30	0.00	0.18	0.00	4.59	0.00	0.00	0.00	0.00	0.00	0.31	0.00	0.20	0.00	18.85	18.85
8	NAVSARI	0	633	0	152	0	436	0	305	0	109	0	432	0	35	0	10	0	78	0	47	0	2237	2237
		0.82	35.92	0.00	5.47	0.00	0.00	0.05	2.70	0.00	0.00	0.00	2.74	0.00	2.55	0.00	0.76	0.00	0.00	0.00	9.91	0.87	60.04	60.91
9	VALSAD	0	1207	0	66	0	561	0	720	0	33	0	47	0	112	0	95	0	121	0	5	0	2967	2967
		0.00	9.95	0.00	0.15	0.00	2.61	0.00	2.70	0.00	0.00	0.00	0.08	0.00	0.00	0.00	0.13	0.00	0.00	0.00	0.50	0.00	16.12	16.12
	Sub Total	0	2101	0	372	0	1984	0	2525	0	284	0	1167	0	239	0	182	0	336	0	97	0	9287	9287
		0.82	46.51	0.00	6.24	0.00	2.61	0.05	17.69	0.00	0.18	0.00	7.40	0.00	2.55	0.00	0.89	0.00	0.31	0.00	10.62	0.87	95.02	95.89

NAME OF THE STATE :GUJARAT APRIL-2012-13																								April			
SR. NO	Districts	Works/Activities																				Completed	Ongoing	Total			
		Rural Connectivity		Flood Control and Protection		Water Conservation and Water Harvesting		Drought Proofing		Micro Irrigation Works		Provision of Irrigation facility to Land Owned by		Renovation of Traditional Water bodies		Land Development		Any Other activity Approved by MRD		Rajiv Gandhi Seva Kendra							
		{ Rural Connectivity , etc to be indicated separately }		{ Drainage in wazer logged areas , Construction & repair of embankment , Others , etc to be indicated separately }		{ Digging of new tanks/Ponds , percolation tanks , Small Check Dams , Others , etc to be indicated separately }		{ Afforestation and tree plantation , Others , etc to be indicated separately }		{ Minor Irrigation canals , Others , etc to be indicated separately }		{ Scheduled caste and scheduled tribes , Beneficiaries of land reform , Beneficiaries of Indra Awas Yojana , Others , etc to be indicated separately }		{ Desilting of tanks/ponds , Desilting of old canals , Desilting of traditional open well , Others , etc to be indicated separately }		{ Plantation , Land leveling , Others , etc to be indicated separately }		{ Any Other activity Approved by MRD , etc to be indicated separately }									
		Nos.		Nos.		Nos.		Nos.		Nos.		Nos.		Nos.		Nos.		Nos.		Nos.							
		Expenditure		Expenditure		Expenditure		Expenditure		Expenditure		Expenditure		Expenditure		Expenditure		Expenditure		Expenditure							
		Completed	Ongoing	Completed	Ongoing	Completed	Ongoing	Completed	Ongoing	Completed	Ongoing	Completed	Ongoing	Completed	Ongoing	Completed	Ongoing	Completed	Ongoing	Completed	Ongoing						
Phase III																											
10	AHMADABAD	2	128	0	72	0	29	4	105	0	7	0	2	0	15	0	28	0	17	0	75	6	478	484			
		0.15	1.51	0.00	12.17	1.57	0.32	0.14	3.93	0.00	0.00	0.00	0.76	0.00	0.00	0.00	0.07	0.00	0.00	0.00	0.29	1.86	19.06	20.92			
11	AMRELI	0	232	0	150	0	2818	0	267	0	8	0	208	0	550	0	29	0	93	0	52	0	4407	4407			
		0.00	7.24	0.00	15.03	0.00	1.16	0.00	0.15	0.00	1.36	0.00	0.14	0.00	0.00	0.00	0.06	0.00	0.00	0.00	0.42	0.00	25.57	25.57			
12	ANAND	0	635	0	17	0	55	0	267	0	26	0	24	0	91	0	101	0	10	0	126	0	1352	1352			
		0.00	9.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.46	0.00	0.00	0.00	0.28	0.00	0.10	0.00	0.00	0.00	1.87	0.00	11.83	11.83			
13	BHAVNAGAR	0	185	0	57	0	1021	0	593	0	36	0	114	0	315	0	25	0	49	0	95	0	2490	2490			
		0.00	5.49	0.00	1.93	0.00	5.30	0.00	2.85	0.00	0.00	0.00	0.00	0.00	0.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.12	16.12		
14	GANDHINAGAR	0	54	0	5	2	6	0	30	0	6	0	0	0	11	0	24	0	4	0	7	2	147	149			
		0.00	2.03	0.00	0.00	0.66	0.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.33	0.00	0.00	0.00	0.30	0.66	6.90	7.56			
15	JAMNAGAR	0	186	0	15	1	144	2	359	0	7	0	91	0	32	0	76	1	153	0	115	4	1178	1182			
		0.10	13.61	0.00	1.58	0.79	4.34	0.02	1.05	0.00	0.20	0.00	1.17	0.00	1.13	0.00	1.96	0.00	1.36	0.00	0.69	0.90	27.09	27.99			
16	JUNAGADH	0	200	0	45	23	1386	0	320	0	15	0	112	0	81	0	76	0	95	0	0	23	2330	2353			
		0.00	3.52	0.00	0.00	1.50	13.67	0.00	0.43	0.00	0.45	0.00	0.71	0.00	4.17	0.00	1.46	0.00	0.00	0.00	0.00	1.50	24.40	25.91			
17	KACHCHH	0	602	0	27	0	1423	0	564	0	13	0	65	0	268	0	290	0	43	0	34	0	3329	3329			
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.00	0.31	0.31			
18	KHEDA	14	333	0	16	0	24	20	322	1	23	6	5561	2	5	0	184	14	135	0	55	57	6658	6715			
		0.00	8.42	0.00	0.37	0.00	0.00	7.80	5.21	0.00	0.00	1.26	6.81	0.00	0.00	0.00	1.32	2.76	0.90	0.00	1.19	11.82	24.23	36.04			
19	MAHESANA	0	89	0	138	0	68	1	317	0	6	0	0	0	34	1	19	0	104	0	160	2	935	937			
		0.00	3.27	0.00	3.12	0.00	0.31	0.00	1.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.16	0.00	4.24	0.00	15.76	15.76			
20	PATAN	32	131	11	34	24	40	25	157	2	5	0	11	2	0	48	36	13	0	0	80	157	494	651			
		1.30	26.24	0.00	3.67	0.65	2.66	0.02	0.85	0.00	0.00	0.00	0.00	0.00	0.00	4.74	4.27	0.00	0.00	0.00	2.31	6.71	40.01	46.71			
21	PORBANDAR	0	40	0	2	0	32	0	28	0	3	0	2	0	10	0	24	0	9	0	24	0	174	174			
		0.00	0.00	0.00	0.00	0.00	0.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.54	0.00	0.26	0.00	0.00	0.00	0.00	0.00	2.51	2.51			

NAME OF THE STATE :GUJARAT APRIL-2012-13																					April		Completed	Ongoing	Total
SR. NO	Districts	Works/Activities																			Rajiv Gandhi Seva Kendra				
		Rural Connectivity		Flood Control and Protection		Water Conservation and Water Harvesting		Drought Proofing		Micro Irrigation Works		Provision of Irrigation facility to Land Owned by		Renovation of Traditional Water bodies		Land Development		Any Other activity Approved by MRD		Rajiv Gandhi Seva Kendra					
		{ Rural Connectivity , etc to be indicated separately }		{ Drainage in water logged areas , Construction & repair of embankment , Others , etc to be indicated separately }		{ Digging of new tanks/Ponds , percolation tanks , Small Check Dams , Others , etc to be indicated separately }		{ Afforestation and tree plantation , Others , etc to be indicated separately }		{ Minor Irrigation canals , Others , etc to be indicated separately }		{ Scheduled caste and scheduled tribes , Beneficiaries of land reform , Beneficiaries of Indra Awas Yojana , Others , etc to be indicated separately }		{ Desilting of tanks/ponds , Desilting of old canals , Desilting of traditional open well , Others , etc to be indicated separately }		{ Plantation , Land leveling , Others , etc to be indicated separately }		{ Any Other activity Approved by MRD , etc to be indicated separately }							
		Nos.		Nos.		Nos.		Nos.		Nos.		Nos.		Nos.		Nos.		Nos.		Nos.					
		Expenditure		Expenditure		Expenditure		Expenditure		Expenditure		Expenditure		Expenditure		Expenditure		Expenditure		Expenditure					
		Completed	Ongoing	Completed	Ongoing	Completed	Ongoing	Completed	Ongoing	Completed	Ongoing	Completed	Ongoing	Completed	Ongoing	Completed	Ongoing	Completed	Ongoing	Completed		Ongoing			
22	RAJKOT	4	67	0	2	0	71	2	286	0	0	0	17	0	8	0	9	0	13	0	100	6	573	579	
		2.33	7.44	0.00	0.00	0.00	0.00	0.13	0.59	0.00	0.00	0.00	1.79	0.12	0.00	0.00	0.24	0.00	0.53	0.00	1.93	2.59	12.52	15.11	
23	SURAT	0	1029	0	154	0	913	0	757	0	125	0	800	0	331	0	183	0	43	0	90	0	4425	4425	
		0.00	5.74	0.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.30	0.69	0.00	0.40	0.00	1.39	0.00	0.00	0.00	10.92	0.63	19.15	19.77	
24	SURENDRANAGAR	0	303	0	49	1	76	0	179	0	1	0	4	0	5	0	9	0	74	0	116	1	816	817	
		0.00	7.94	0.00	4.05	0.00	3.01	0.00	0.42	0.00	0.00	0.00	0.37	0.00	0.00	0.00	0.00	0.00	0.23	0.00	0.31	0.00	16.33	16.33	
25	TAPI	0	2555	0	185	1	564	0	485	0	22	0	480	0	198	0	324	0	28	0	54	1	4895	4896	
		0.00	2.69	0.00	0.00	0.00	0.06	0.00	0.22	0.00	0.00	0.00	1.69	0.00	0.00	0.00	0.00	0.00	0.20	0.00	0.00	0.00	4.87	4.87	
26	VADODARA	2	1297	1	1473	0	8330	0	3258	0	344	0	268	0	1049	0	1666	0	266	0	174	3	18125	18128	
		0.00	16.87	0.13	19.67	0.00	80.06	0.00	7.16	0.00	0.34	0.00	8.12	0.00	10.38	0.00	1.04	0.00	1.95	0.00	9.36	0.13	154.95	155.08	
	Sub Total	54	8066	12	2441	52	17000	54	8294	3	647	6	7759	4	3003	49	3103	28	1136	0	1357	262	52806	53068	
		3.88	121.14	0.45	61.59	5.18	111.84	8.11	24.82	0.00	2.81	1.56	22.24	0.12	18.46	4.74	16.51	2.76	8.34	0.00	33.85	26.79	421.60	448.39	
	Total	60	16266	34	11518	67	24495	56	13889	3	1087	50	17231	4	6046	55	5295	28	4470	0	1803	357	102100	102457	
		26.13	314.93	37.76	126.23	24.88	253.86	9.27	98.61	0.00	3.54	3.63	40.43	1.18	23.83	4.74	28.18	2.76	43.78	0.00	90.14	110.34	1023.53	1133.88	