

MONITORING FORMATS FOR MONTHLY PROGRESS REPORT UNDER NATIONAL RURAL EMPLOYMENT GUARANTEE ACT(NREGA) PART -I																			
MGNREGA Implementation Status Report Under MGNREGA During The Year											Employment Status Report Upto The Month					2012-13 August AUGUST 2012-13			
1	2	3	4				5	6	7	8	9	10					11	12	13
			a	b	c	d						a	b	c	d	e			
			Cumulative No. of HH issued jobcards (Till the reporting month)									Cumulative No. of HH demanded employment (Till the reporting month)	Cumulative Labour Budget estimation of employment provided	Cumulative No. of HH provided employment (Till the reporting month)	No. of HH working under NREGA during the reporting month	Cumulative Labour Budget estimation of person days (Lakhs)			
S	C	S	T	O	t	h	e	r	s	T	o						t	a	l
Phase I																			
1	BANAS KANTHA	8	38770	30270	202393	271433	42690	130456	42284	27681	3007723	138457	164151	838748	1141356	465075	1684	415	1052
2	DANG	8	97	45067	1065	46229	14301	13414	14171	1695	1586025	332	130952	3294	134578	66082	12	4164	160
3	DAHOD	8	2754	168914	85375	257043	50197	76724	49815	7233	5022761	11738	708501	465932	1186171	557492	1339	1078	2286
4	NARMADA	8	3221	88117	11864	103202	34122	47690	34056	10375	3034981	23097	616098	42540	681735	239281	269	58	297
5	PANCH MAHALS	8	20336	73878	212358	306572	35130	87008	34440	10726	3511350	54367	377550	714471	1015795	379409	824	1292	1409
6	SABAR KANTHA	8	22707	64704	97405	184816	46755	78315	44618	4709	2888968	158513	377550	705140	1241203	583927	692	712	208
SUB TOTAL			87885	470950	610460	1169295	223195	433607	219384	62419	19051808	386504	2244209	2770125	5400838	2291266	4820	7719	5412
Phase II																			
7	BHARUCH	8	6903	85451	32064	124418	5691	16196	5683	2418	769862	8131	108466	31423	148020	53969	157	58	55
8	NAVSARI	8	2189	90205	21685	114079	16171	38884	16095	3550	939507	5380	262770	108963	377113	235625	112	53	122
9	VALSAD	8	4368	159064	19815	183247	11713	14874	11501	687	906369	983	211224	12076	224283	67710	27	26	55
SUB TOTAL			13460	334720	73564	421744	33575	69954	33279	6655	2615738	14494	582460	152462	749416	357304	296	137	232
Phase III																			
10	AHMADABAD	8	17784	5761	107345	130890	7031	41115	7004	1877	1130619	18546	3640	200248	222434	107314	179	28	197
11	AMRELI	8	23122	352	92532	116006	9888	18201	9844	6769	1160649	50747	1170	148145	200062	97470	205	272	53
12	ANAND	8	11042	3766	123942	138750	4381	8130	4336	1099	564618	19897	5139	116358	141394	58903	135	129	232
13	BHAVNAGAR	8	6404	1146	93795	101345	4190	32553	4111	1569	1058800	6904	360	87983	95247	49310	142	45	41
14	GANDHINAGAR	8	3011	289	42574	45874	6092	4766	6000	3556	302587	14926	444	191686	207056	93142	169	71	6
15	JAMNAGAR	8	15512	2087	60915	78514	9081	19321	8999	3943	622267	25312	3131	271941	300384	130363	560	18	140
16	JUNAGADH	8	29566	8590	123284	161440	29552	61727	29320	4813	2017604	259623	43480	684762	987865	501535	1223	608	1984
17	KACHCHH	8	11616	701	82039	94356	8320	17428	8173	7185	750356	4126	117	39253	43496	21901	14	237	7
18	KHEDA	8	9126	3213	175998	188337	6271	26436	6213	2520	1468530	4612	2366	143272	150250	51847	237	110	103
19	MAHESANA	8	10207	11	47138	57356	5938	32777	5924	3155	557694	16332	89	116904	133325	44171	106	14	15
20	PATAN	8	20268	6004	164878	191150	25874	26931	25862	6192	981305	64609	21149	541951	627709	222755	320	167	758
21	PORBANDAR	8	4334	1241	31161	36736	3527	21652	3488	2634	523964	29273	926	55233	85432	49666	131	93	7
22	RAJKOT	8	9184	689	122276	132149	6140	23516	6122	3277	943869	9447	696	106729	116872	52396	33	16	6
23	SURAT	8	3600	119294	12975	135869	9000	26557	8982	2919	1251325	863	138137	7615	146615	54005	37	1164	52
24	SURENDRANAGA	8	15012	3766	145790	164568	20242	48061	20233	5238	1447708	76249	12989	439068	528306	212116	525	390	141
25	TAPI	8	2124	139590	9486	151200	43797	74588	43739	6136	2401090	19247	948445	54486	1022178	453912	333	3888	725
26	VADODARA	8	21417	144202	74800	240419	26567	40685	26421	6234	2949469	34082	671405	118513	824000	331712	914	1301	1427
SUB TOTAL			213329	440702	1510928	2164959	225891	524444	224771	69116	20132454	654795	1853683	3324147	5832625	2532518	5263	8551	5894
Total			314674	1246372	2194952	3755998	482661	1028005	477434	138190	41800000	1055793	4680352	6246734	11982879	5181088	10379	16407	11538

MONITORING FORMATS FOR MONTHLY PROGRESS REPORT UNDER MAHTAMA GANDHI NATIONAL RURAL EMPLOYMENT GUARANTEE ACT(MGNREGA) Part-II

FINANCIAL PERFORMANCE Under NREGA During The Year																								Upto The Month				
																								2012-13	August			
1	2	3	4	5		6			7			8	9	10														
S. No	District	Month	O.B. as on 1st April of the year	Release of the last year received during current year		Release during current year			Misc. receipt	Borrow Fund	Money refunded to State	Total Availability	Cumulative Labour Budget estimation of Total Expenditure (Till First Half)	Actual Expenditure					Payment due**				Grand Total Expenditure					
				Center	State Release of current year State Fund	Sanctioned	Receipt	On Wages						On semi-skilled and skilled wages	On Material	Administrative Expenses		Total	On Unskilled Wage	On Semi-skilled and Skilled Wage	On Material	Total						
																Central	State							Recurring	Non Recurring			
Phase I																												
1	BANAS KANTHA	8	1460.24	0	0	0.00	2000.00	0.00	0.00	0.00	3460.24	6690.38	1378.07	23.29	1110.31	119.14	0.00	2630.81	87.56	0.00	82.65	170.21	2801.02					
2	DANG	8	1565.84	0	0	0.00	500.00	0.00	0.00	0.00	2065.84	3527.95	6.03	0.00	0.00	7.20	0.07	13.30	154.03	0.00	44.80	198.83	212.13					
3	DAHOD	8	381.00	0	0	0.00	0.00	0.00	0.00	0.00	381.00	11172.63	1156.45	0.00	55.28	94.51	0.04	1306.28	84.53	0.00	43.16	127.69	1433.97					
4	NARMADA	8	1286.67	0	0	0.00	1000.00	0.00	0.00	0.00	2286.67	6751.01	808.42	1.57	180.35	61.52	0.16	1052.02	48.06	0.72	215.96	264.74	1316.76					
5	PANCH MAHALS	8	2028.03	0	0	0.00	1200.00	0.00	0.00	0.00	3228.03	7810.65	1170.19	1.58	720.88	138.97	0.00	2031.62	129.23	1.50	83.42	214.15	2245.77					
6	SABAR KANTHA	8	1250.47	0	0	0.00	2500.00	0.00	0.00	0.00	3750.47	6426.22	1345.83	26.04	490.08	83.78	0.08	1945.81	13.46	0.01	10.25	23.72	1969.53					
SUB TOTAL			7972.25	0	0	0.00	7200.00	0.00	0.00	0.00	15172.25	42378.84	5864.99	52.48	2556.90	505.12	0.35	8979.84	516.87	2.23	480.24	999.34	9979.18					
Phase II																												
7	BHARUCH	8	802.04	0	0	0.00	100.00	0.00	0	0.00	902.04	1712.48	172.20	1.32	87.48	26.29	0.00	287.29	7.45	0.13	0.00	7.58	294.87					
8	NAVSARI	8	838.20	0	0	0.00	1000.00	0.00	0	0.00	1838.20	2089.84	473.61	3.22	242.90	47.01	0.07	766.81	2.25	0.00	0.00	2.25	769.06					
9	VALSAD	8	809.35	0	0	0.00	200.00	5.77	0	0.00	1015.12	2016.13	322.60	1.10	142.75	42.00	0.00	508.45	0.39	0.00	4.76	5.15	513.60					
SUB TOTAL			2449.59	0	0	0.00	1300.00	5.77	0.00	0.00	3755.36	5818.45	968.41	5.64	473.13	115.30	0.07	1562.55	10.09	0.13	4.76	14.98	1577.53					
Phase III																												
10	AHMADABAD	8	995.99	0	0	0.00	0.00	15.34	0.00	0.00	1011.33	2514.95	241.73	0.02	68.62	46.28	0.00	356.65	2.12	0.00	0.68	2.80	359.45					
11	AMRELI	8	918.00	0	0	0.00	0.00	15.87	0.00	0.00	933.87	2581.75	222.89	3.53	141.34	18.73	0.01	386.50	4.45	0.06	0.08	4.59	391.09					
12	ANAND	8	906.59	0	0	0.00	0.00	0.00	0.00	0.00	906.59	1255.94	147.54	1.68	181.99	30.96	0.00	362.17	1.36	0.00	1.99	3.35	365.52					
13	BHAVNAGAR	8	876.98	0	0	0.00	0.00	1.27	0.00	0.00	878.25	2355.19	99.52	0.00	10.70	13.77	0.03	124.02	3.54	0.00	0.00	3.54	127.56					
14	GANDHINAGAR	8	441.19	0	0	0.00	500.00	0.00	0.00	0.00	941.19	673.07	247.46	0.00	159.87	15.68	0.00	423.01	15.12	0.82	0.19	16.13	439.14					
15	JAMNAGAR	8	763.12	0	0	0.00	200.00	0.00	0.00	0.00	963.12	1384.17	331.49	26.82	99.55	35.09	0.00	492.95	9.59	1.39	0.34	11.32	504.27					
16	JUNAGADH	8	1274.64	0	0	0.00	300.00	1.55	0.00	0.00	1576.19	4487.96	1080.68	1.53	187.88	72.15	0.02	1342.26	29.27	0.08	0.31	29.66	1371.92					
17	KACHCHH	8	2527.26	0	0	0.00	0.00	0.00	0.00	0.00	2527.26	1669.09	34.55	0.86	270.07	34.42	0.02	339.92	10.15	0.05	0.00	10.20	350.12					
18	KHEDA	8	532.14	0	0	0.00	200.00	0.00	0.00	0.00	732.14	3266.60	191.22	1.28	221.79	59.65	0.00	473.94	7.10	0.14	2.16	9.40	483.34					
19	MAHESANA	8	517.01	0	0	0.00	200.00	1.18	0.00	0.00	718.19	1240.53	165.88	0.01	222.50	28.46	0.00	416.85	6.26	0.00	0.89	7.15	424.00					
20	PATAN	8	371.34	0	0	0.00	600.00	0.00	0.00	0.00	971.34	2182.81	735.77	0.32	177.65	26.04	0.00	939.78	25.79	0.00	1.73	27.52	967.30					
21	PORBANDAR	8	1182.77	0	0	0.00	0.00	0.00	0.00	0.00	1182.77	1165.51	85.89	0.00	22.58	9.71	0.00	118.18	4.50	0.00	0.00	4.50	122.68					
22	RAJKOT	8	548.12	0	127.9	0.00	100.00	0.52	0.00	0.00	776.54	2099.54	122.34	0.15	60.38	53.79	0.00	236.66	14.04	0.00	0.23	14.27	250.93					
23	SURAT	8	1505.75	0	0	0.00	0.00	0.37	0.00	0.00	1506.12	2783.45	175.54	0.02	168.10	58.67	0.00	402.33	18.91	0.00	9.82	28.73	431.06					
24	SURENDRANAGAR	8	553.79	0	0	0.00	500.00	4.55	0.00	0.00	1058.34	3220.28	508.66	1.06	232.08	51.68	0.05	793.53	15.53	0.00	2.63	18.16	811.69					
25	TAPI	8	408.47	0	0	0.00	1000.00	0.00	0.00	0.00	1408.47	5340.98	1254.80	30.27	342.45	47.11	0.00	1674.63	31.84	0.00	4.74	36.58	1711.21					
26	VADODARA	8	2741.05	0	0	0.00	1500.00	0.00	0.00	0.00	4241.05	6560.80	1082.66	18.24	918.05	51.47	0.04	2070.46	70.90	4.40	229.34	304.64	2375.10					
SUB TOTAL			17064.21	0	128	0.00	5100.00	40.65	0.00	0.00	22332.76	44782.63	6728.62	85.79	3485.60	653.66	0.17	10953.84	270.47	6.94	255.13	532.54	11486.38					
Total			27486.05	0	128	0.00	13600.00	46.42	0.00	0.00	41260.37	92979.92	13562.02	143.91	6515.63	1274.08	0.59	21496.23	797.43	9.30	740.13	1546.86	23043.09					

MONITORING FORMATS FOR MONTHLY PROGRESS REPORT ON PHYSICAL PERFORMANCE INDICATING ASSETS CREATED UNDER MGNREGA DURING THE YEAR 2012-13

NAME OF THE STATE :GUJARAT AUGUST-2012-13

August

SR. NO	Districts	Works/Activities																		Completed	Ongoing	Total		
		Rural Connectivity		Flood Control and Protection		Water Conservation and Water Harvesting		Drought Proofing		Micro Irrigation Works		Provision of Irrigation facility to Land Owned by		Renovation of Traditional Water bodies		Land Development		Any Other activity Approved by MRD					Rajiv Gandhi Seva Kendra	
		{ Rural Connectivity , etc to be indicated separately }		{ Drainage in wader logged areas , Construction & repair of embankment , Others , etc to be indicated separately }		{ Digging of new tanks/Ponds , percolation tanks , Small Check Dams , Others , etc to be indicated separately }		{ Afforestation and tree plantation , Others , etc to be indicated separately }		{ Minor Irrigation canals , Others , etc to be indicated separately }		{ Scheduled caste and scheduled tribes , Beneficiaries of land reform , Beneficiaries of Indra Awas Yojana , Others , etc to be indicated separately }		{ Desilting of tanks/ponds , Desilting of old canals , Desilting of traditional open well , Others , etc to be indicated separately }		{ Plantation , Land leveling , Others , etc to be indicated separately }		{ Any Other activity Approved by MRD , etc to be indicated separately }						
		Nos.		Nos.		Nos.		Nos.		Nos.		Nos.		Nos.		Nos.		Nos.					Nos.	
		Expenditure		Expenditure		Expenditure		Expenditure		Expenditure		Expenditure		Expenditure		Expenditure		Expenditure					Expenditure	
		Completed	Ongoing	Completed	Ongoing	Completed	Ongoing	Completed	Ongoing	Completed	Ongoing	Completed	Ongoing	Completed	Ongoing	Completed	Ongoing	Completed	Ongoing				Completed	Ongoing
Phase I																								
1	BANAS KANTHA	421	398	52	76	673	400	309	371	0	0	75	146	38	24	97	81	21	48	17	181	1703	1725	3428
		193.87	529.47	41.53	67.02	289.84	614.39	70.41	294.91	0.00	0.00	8.22	28.77	0.16	10.14	7.52	71.89	2.98	76.52	9.29	194.74	623.83	1887.84	2511.67
2	DANG	0	1264	5	1987	0	177	0	115	0	1	0	288	0	241	7	162	0	1	0	0	12	4236	4248
		0.00	5.80	0.00	0.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.03	6.03
3	DAHOD	186	135	2133	1951	1606	896	43	90	21	28	2724	2306	3556	784	65	34	879	1211	1	12	11214	7447	18661
		0.78	10.07	34.26	145.33	118.12	67.01	0.50	1.01	0.00	0.28	10.26	32.83	511.47	76.86	0.00	0.00	85.01	116.39	0.00	1.55	760.40	451.33	1211.73
4	NARMADA	11	724	4	166	9	465	11	1544	0	9	3	1281	0	32	277	1206	0	49	0	77	315	5553	5868
		9.22	230.42	0.00	32.27	2.93	105.55	4.04	225.93	0.00	0.41	0.00	1.65	0.00	2.02	70.06	217.63	0.00	4.01	0.00	84.20	86.24	904.10	990.34
5	PANCH MAHALS	494	915	784	1199	584	672	125	615	7	57	441	510	61	105	54	138	23	50	0	100	2573	4361	6934
		229.50	296.65	317.24	434.55	81.21	143.37	2.52	41.89	0.24	3.07	28.42	84.25	5.70	18.88	1.37	16.28	1.56	1.86	0.00	184.11	667.76	1224.90	1892.66
6	SABAR KANTHA	227	431	98	33	297	206	121	209	20	6	5	2	16	23	83	54	232	227	0	114	1099	1305	2404
		110.99	667.91	25.20	48.00	226.91	292.46	38.63	91.70	3.23	0.00	0.00	0.00	2.82	4.54	24.82	59.44	58.83	57.31	0.00	149.17	491.43	1370.53	1861.96
	Sub Total	1339	3867	3076	5412	3169	2816	609	2944	48	101	3248	4533	3671	1209	583	1675	1155	1586	18	484	16916	24627	41543
		544.36	1740.32	418.24	727.39	719.01	1222.77	116.10	655.44	3.47	3.76	46.90	147.50	520.15	112.44	103.76	365.24	148.38	256.10	9.29	613.77	2629.66	5844.74	8474.40
Phase II																								
7	BHARUCH	4	223	4	82	0	632	20	1090	2	119	0	695	0	73	0	43	0	108	0	53	30	3118	3148
		0.00	18.75	1.01	8.10	0.00	3.70	1.50	110.53	0.10	0.64	0.00	35.12	0.00	0.45	0.00	0.34	0.00	5.50	0.00	75.26	2.60	258.39	261.00
8	NAVSARI	185	415	56	133	24	23	79	493	6	4	30	230	5	32	78	19	17	46	0	59	480	1454	1934
		112.52	307.11	27.36	56.31	3.98	0.11	1.26	37.20	0.00	0.20	9.89	26.52	0.00	71.11	13.36	6.63	0.68	1.40	0.00	44.11	169.04	550.69	719.74
9	VALSAD	502	350	15	12	140	38	93	250	2	0	5	31	16	36	29	8	22	0	1	16	825	741	1566
		63.13	264.67	0.39	2.30	12.37	19.06	3.11	51.97	0.00	0.00	1.55	39.07	0.00	0.00	4.34	0.58	0.00	0.00	2.35	1.56	87.23	379.22	466.45
	Sub Total	691	988	75	227	164	693	192	1833	10	123	35	956	21	141	107	70	39	154	1	128	1335	5313	6648
		175.65	590.54	28.76	66.71	16.35	22.87	5.86	199.70	0.10	0.83	11.45	100.71	0.00	71.57	17.69	7.55	0.68	6.90	2.35	120.93	258.88	1188.31	1447.18

NAME OF THE STATE :GUJARAT AUGUST-2012-13																					August		Completed	Ongoing	Total
SR. NO	Districts	Works/Activities																							
		Rural Connectivity		Flood Control and Protection		Water Conservation and Water Harvesting		Drought Proofing		Micro Irrigation Works		Provision of Irrigation facility to Land Owned by		Renovation of Traditional Water bodies		Land Development		Any Other activity Approved by MRD		Rajiv Gandhi Seva Kendra					
		{ Rural Connectivity , etc to be indicated separately }		{ Drainage in wager logged areas , Construction & repair of embankment , Others , etc to be indicated separately }		{ Digging of new tanks/Ponds , percolation tanks , Small Check Dams , Others , etc to be indicated separately }		{ Afforestation and tree plantation , Others , etc to be indicated separately }		{ Minor Irrigation canals , Others , etc to be indicated separately }		{ Scheduled caste and scheduled tribes , Beneficiaries of land reform , Beneficiaries of Indra Awas Yojana , Others , etc to be indicated separately }		{ Desilting of tanks/ponds , Desilting of old canals , Desilting of traditional open well , Others , etc to be indicated separately }		{ Plantation , Land leveling , Others , etc to be indicated separately }		{ Any Other activity Approved by MRD , etc to be indicated separately }							
		Nos.		Nos.		Nos.		Nos.		Nos.		Nos.		Nos.		Nos.		Nos.		Nos.					
		Expenditure		Expenditure		Expenditure		Expenditure		Expenditure		Expenditure		Expenditure		Expenditure		Expenditure		Expenditure					
Completed	Ongoing	Completed	Ongoing	Completed	Ongoing	Completed	Ongoing	Completed	Ongoing	Completed	Ongoing	Completed	Ongoing	Completed	Ongoing	Completed	Ongoing	Completed	Ongoing	Completed	Ongoing				
Phase III																									
10	AHMADABAD	66	57	41	30	20	19	42	102	1	5	2	0	14	20	4	17	7	15	0	76	197	341	538	
		43.34	44.14	36.42	32.45	2.22	8.51	8.23	62.31	0.97	0.00	1.06	0.00	16.09	22.57	0.07	11.09	0.05	5.64	0.00	15.21	108.44	201.93	310.37	
11	AMRELI	9	219	9	114	1	2267	0	193	1	7	0	171	0	476	0	21	0	81	0	52	20	3601	3621	
		16.56	96.53	13.61	72.52	0.00	10.60	0.00	7.46	2.42	0.00	0.07	10.01	0.00	18.95	0.00	3.81	0.00	0.08	0.00	115.14	32.66	335.10	367.76	
12	ANAND	94	378	2	6	4	3	27	25	21	4	1	23	11	54	23	63	9	0	1	131	193	687	880	
		14.13	135.75	1.99	4.78	0.00	1.38	0.03	3.02	0.00	4.03	0.13	5.66	2.92	39.66	4.68	16.42	0.00	0.00	0.00	96.62	23.88	307.33	331.21	
13	BHAVNAGAR	2	151	1	59	4	688	3	550	0	46	0	70	0	284	0	18	0	51	0	97	10	2014	2024	
		0.00	25.83	0.54	27.63	2.98	27.33	0.35	6.70	0.00	0.00	0.00	0.00	0.00	15.64	0.00	0.00	0.00	3.10	0.00	0.13	3.87	106.35	110.22	
14	GANDHINAGAR	0	133	0	17	2	10	0	67	0	6	0	0	0	29	0	75	0	15	0	9	2	361	363	
		0.00	134.85	0.00	14.17	0.66	7.27	0.00	7.28	0.00	1.64	0.00	0.00	0.00	35.96	0.00	155.19	0.00	24.86	0.00	25.45	0.66	406.67	407.33	
15	JAMNAGAR	110	243	2	12	79	99	100	132	1	2	14	67	4	13	15	49	29	97	6	114	360	828	1188	
		99.22	150.99	0.00	9.05	14.96	51.14	3.44	14.62	0.20	0.00	2.38	5.11	1.75	5.63	5.94	19.13	1.27	11.28	2.25	59.50	131.40	326.45	457.85	
16	JUNAGADH	8	218	3	45	35	1233	0	259	0	16	0	108	0	127	0	84	0	94	0	0	46	2184	2230	
		40.04	126.24	28.51	38.92	48.32	595.62	0.02	3.17	0.00	5.10	0.00	22.48	0.00	330.22	0.00	27.52	0.00	3.93	0.00	0.00	116.90	1153.20	1270.10	
17	KACHCHH	0	608	0	25	0	1558	3	544	0	13	0	139	0	258	0	281	0	327	0	54	3	3807	3810	
		0.00	42.11	0.00	0.00	0.00	14.62	25.42	211.97	0.00	0.00	0.00	0.00	0.00	1.83	0.00	0.00	0.00	4.07	0.00	5.46	25.42	280.06	305.47	
18	KHEDA	76	298	1	23	16	10	29	199	2	3	3478	631	4	0	23	226	19	114	0	85	3648	1589	5237	
		33.47	101.36	0.00	2.45	0.00	0.21	5.05	55.64	0.00	0.37	11.95	7.47	0.00	0.00	12.75	46.52	2.83	16.91	0.00	117.30	66.05	348.24	414.29	
19	MAHESANA	2	115	8	190	6	68	5	513	0	6	0	7	1	45	2	36	1	124	0	165	25	1269	1294	
		1.08	35.85	2.32	76.38	0.01	15.13	1.04	29.23	0.00	0.00	0.00	0.43	0.43	5.54	0.99	17.42	0.00	46.65	0.00	155.88	5.88	382.50	388.38	
20	PATAN	109	100	32	23	80	187	78	134	7	1	2	5	6	5	85	32	16	0	0	82	415	569	984	
		96.11	141.44	37.14	5.45	57.16	407.78	11.14	29.79	0.05	0.00	0.53	0.00	0.86	13.00	22.77	22.31	0.19	0.00	0.00	68.02	225.95	687.79	913.74	
21	PORBANDAR	0	43	0	3	0	41	0	26	0	3	0	2	0	22	1	25	0	8	0	24	1	197	198	
		0.00	53.98	0.00	0.00	0.00	24.10	0.00	0.31	0.00	0.14	0.00	0.00	0.00	27.76	0.48	1.69	0.00	0.00	0.00	0.00	0.48	107.99	108.47	

NAME OF THE STATE :GUJARAT AUGUST-2012-13																						August		Completed	Ongoing	Total
SR. NO	Districts	Works/Activities																								
		Rural Connectivity		Flood Control and Protection		Water Conservation and Water Harvesting		Drought Proofing		Micro Irrigation Works		Provision of Irrigation facility to Land Owned by		Renovation of Traditional Water bodies		Land Development		Any Other activity Approved by MRD		Rajiv Gandhi Seva Kendra						
		{ Rural Connectivity , etc to be indicated separately }		{ Drainage in wager logged areas , Construction & repair of embankment , Others , etc to be indicated separately }		{ Digging of new tanks/Ponds , percolation tanks , Small Check Dams , Others , etc to be indicated separately }		{ Afforestation and tree plantation , Others , etc to be indicated separately }		{ Minor Irrigation canals , Others , etc to be indicated separately }		{ Scheduled caste and scheduled tribes , Beneficiaries of land reform , Beneficiaries of Indra Awas Yojana , Others , etc to be indicated separately }		{ Desilting of tanks/ponds , Desilting of old canals , Desilting of traditional open well , Others , etc to be indicated separately }		{ Plantation , Land leveling , Others , etc to be indicated separately }		{ Any Other activity Approved by MRD , etc to be indicated separately }								
		Nos.		Nos.		Nos.		Nos.		Nos.		Nos.		Nos.		Nos.		Nos.		Nos.						
		Expenditure		Expenditure		Expenditure		Expenditure		Expenditure		Expenditure		Expenditure		Expenditure		Expenditure		Expenditure						
		Completed	Ongoing	Completed	Ongoing	Completed	Ongoing	Completed	Ongoing	Completed	Ongoing	Completed	Ongoing	Completed	Ongoing	Completed	Ongoing	Completed	Ongoing	Completed	Ongoing					
22	RAJKOT	26	71	0	5	15	30	10	48	0	0	6	14	4	30	1	6	0	7	0	99	62	310	372		
		35.07	45.88	0.00	0.00	21.66	16.32	1.07	1.78	0.00	0.00	1.26	6.69	6.49	10.64	1.38	1.38	0.00	2.72	0.00	30.52	66.93	115.93	182.86		
23	SURAT	23	1004	9	163	2	677	2	629	1	124	2	854	0	288	1	60	0	36	3	89	43	3924	3967		
		27.87	118.41	4.08	11.22	0.50	10.58	0.45	3.42	0.00	0.00	0.29	106.07	0.00	4.23	1.66	2.11	0.00	0.00	9.37	43.41	44.21	299.46	343.67		
24	SURENDRANAGAR	118	185	38	44	41	53	80	167	0	0	2	4	6	9	7	11	16	47	0	117	308	637	945		
		28.14	237.69	27.94	112.30	12.53	83.60	0.00	180.82	0.00	0.00	0.09	1.98	0.00	13.54	0.00	3.38	0.44	15.34	0.00	24.02	69.14	672.66	741.80		
25	TAPI	33	1696	9	108	1	459	0	470	1	20	5	287	10	138	1	370	0	28	0	63	60	3639	3699		
		38.30	944.19	25.32	53.64	0.00	34.34	0.00	22.03	0.00	1.80	2.56	50.49	11.41	116.75	0.70	208.23	0.00	12.08	0.00	105.68	78.28	1549.23	1627.52		
26	VADODARA	46	978	54	1391	41	5825	40	2893	16	177	17	330	59	1060	10	1234	6	51	0	196	289	14135	14424		
		13.20	153.01	97.07	280.67	26.89	747.01	3.73	35.64	0.00	1.28	22.38	98.59	32.60	197.58	0.19	5.65	0.03	29.07	0.00	274.36	196.08	1822.87	2018.95		
	Sub Total	722	6497	209	2258	347	13227	419	6951	51	433	3529	2712	119	2858	173	2608	103	1095	10	1453	5682	40092	45774		
		486.53	2588.26	274.95	741.62	187.89	2055.55	59.95	675.18	3.63	14.37	42.69	315.00	72.54	859.49	51.60	541.87	4.82	175.72	11.62	1136.70	1196.23	9103.77	10300.00		
	Total	2752	11352	3360	7897	3680	16736	1220	11728	109	657	6812	8201	3811	4208	863	4353	1297	2835	29	2065	23933	70032	93965		
		1206.54	4919.12	721.95	1535.73	923.25	3301.19	181.91	1530.32	7.19	18.97	101.04	563.20	592.70	1043.51	173.06	914.66	153.88	438.72	23.25	1871.39	4084.77	16136.81	20221.58		

MONITORING FORMATS FOR MONTHLY PROGRESS REPORT UNDER MAHATMA GANDHI NATIONAL RURAL EMPLOYMENT GUARANTEE ACT(MGNREGA)PART-IV

Transparency Report - Under MGNREGA During The Year										Upto The Month	August	2012-13	
Sl. No.	Name Of The District	Must Roll Verified		Social Audit		Inspections Conducted			Gram Sabha Held			Complaints	
		NO of Muster Rolls Used	Verified	Total Gram Panchayats	No of GP where social Audit held	Total Works Taken up	NO. of Works Inspected at District Level	NO. of Works Inspected at Block Level	Total Gram Panchayats	No. of Gram Sabhas held	No. of VMC metings held	No. of Complaints Received	No of Complaints Disposed
1	2	4	5	6	7	8	9	10	11	12	13	14	15
Phase I													
1	BANAS KANTHA	14252	14252	783	783	3175	427	3175	783	783	783	96	83
2	DANG	322	322	70	70	25	21	4	70	70	0	0	0
3	DOHAD	19475	19475	479	479	2045	35	2045	479	479	0	0	0
4	NARMADA	7185	6305	219	219	2560	295	2439	219	219	275	0	0
5	PANCH MAHALS	13016	13016	715	715	4893	446	4447	715	715	715	101	87
6	SABAR KANTHA	13572	13572	720	720	2204	244	2204	720	720	720	4	4
SUB TOTAL		67822	66942	2986	2986	14902	1468	14314	2986	2986	2493	201	174
Phase II													
7	BHARUCH	2415	2110	543	543	793	70	561	543	543	543	20	20
8	NAVSARI	3024	2844	366	179	1159	73	1159	366	179	216	2	2
9	VALSAD	2005	1969	374	374	775	78	775	374	374	374	0	0
SUB TOTAL		7444	6923	1283	1096	2727	221	2495	1283	1096	1133	22	22
Phase III													
10	AHMADABAD	3118	2305	516	516	554	55	554	516	516	3	0	0
11	AMRELI	2948	2948	624	624	213	21	213	624	624	624	4	3
12	ANAND	2304	1962	352	234	665	78	665	352	352	660	1	0
13	BHAVNAGAR	1594	1594	775	775	167	26	167	775	775	775	0	0
14	GANDHINAGAR	2708	2708	294	294	218	72	218	294	294	294	17	8
15	JAMNAGAR	5236	4493	664	664	595	50	595	664	664	664	3	3
16	JUNAGADH	13590	11853	821	621	370	14	315	821	778	821	19	9
17	KACHCHH	2504	2504	559	219	4483	440	4483	559	559	559	0	0
18	KHEDA	3172	1109	615	551	890	90	890	615	615	485	77	77
19	MAHESANA	2070	2070	601	601	1294	120	1174	601	601	601	0	0
20	PATAN	3690	3690	465	465	781	77	781	465	465	465	24	15
21	PORBANDAR	1155	957	150	151	56	8	56	150	150	150	0	0
22	RAJKOT	1673	1673	848	848	456	46	456	848	848	848	31	0
23	SURAT	2348	2144	567	567	682	0	682	567	567	567	16	3
24	SURENDRANAGAR	7390	7390	615	361	361	36	361	615	615	615	5	5
25	TAPI	24549	24549	283	283	1206	122	1206	283	283	283	0	0
26	VADODARA	6326	5948	867	867	4278	428	4278	867	867	867	0	0
SUB TOTAL		86375	79897	9616	8641	17269	1683	17094	9616	9573	9281	197	123
Total		161641	153762	13885	12723	34898	3372	33903	13885	13655	12907	420	319

MONITORING FORMATS FOR MONTHLY PROGRESS REPORT UNDER MAHATMA GANDHI NATIONAL RURAL EMPLOYMENT GUARANTEE ACT(NREGA) PART VI A																						
Capacity Building - Personnel Report Under MGNREGA During The Year											Upto The Month											
S.No	State	Gram Panchayat Level		Block Level								District Level										
		Gram Rozgar Sahayak		Accountant		Engineers/Technical Assistants		Programme Officer		Computer Assistant		Works Manager & Technical Assistants		IT Manager & Computer Assistant		Accounts Manager		Training Coordinator		Coordinator for Social Audit and Grievance Redressal		
		Target	Achievement	Target	Achievement	Target	Achievement	Target	Achievement	Target	Achievement	Target	Achievement	Target	Achievement	Target	Achievement	Target	Achievement	Target	Achievement	Target
1	2	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	
Phase I																						
1	BANAS KANTHA	783	324	12	12	84	62	12	12	24	24	3	2	1	1	2	1	0	0	0	0	
2	DANG	70	28	1	1	7	3	1	1	2	0	3	1	1	1	2	2	0	0	0	0	
3	DAHOD	473	351	7	4	49	36	7	2	14	9	3	3	1	0	2	1	0	0	0	0	
4	NARMADA	219	123	4	4	28	20	4	4	8	8	3	1	1	0	2	1	0	0	0	0	
5	PANCH MAHALS	660	377	11	9	77	59	11	11	22	16	3	2	1	1	2	1	0	0	0	0	
6	SABAR KANTHA	707	238	13	12	91	57	13	13	26	0	3	1	1	1	2	1	0	0	0	0	
SUB TOTAL		2912	1441	48	42	336	237	48	43	96	57	18	10	6	4	12	7	0	0	0	0	
Phase II																						
7	BHARUCH	543	64	8	5	56	24	8	5	16	13	3	2	1	1	2	1	0	0	0	0	
8	NAVSARI	363	110	5	2	35	18	5	4	9	8	3	3	1	1	2	1	0	0	0	0	
9	VALSAD	342	109	5	1	35	17	5	3	10	3	3	2	1	1	2	1	0	0	0	0	
SUB TOTAL		1248	283	18	8	126	59	18	12	35	24	9	7	3	3	6	3	0	0	0	0	
Phase III																						
10	AHMADABAD	516	66	11	3	77	15	10	9	21	18	3	3	1	1	2	0	0	0	0	0	
11	AMRELI	590	63	11	6	77	10	11	10	22	10	3	2	1	1	2	1	0	0	0	0	
12	ANAND	352	86	8	5	56	16	8	8	16	16	3	2	1	1	2	1	0	0	0	0	
13	BHAVNAGAR	771	121	11	5	77	14	11	9	22	11	3	1	1	0	2	0	0	0	0	0	
14	GANDHINAGAR	294	26	4	3	28	8	4	4	8	7	3	0	1	1	2	0	0	0	0	0	
15	JAMNAGAR	664	99	10	3	70	27	10	10	19	15	3	1	1	0	2	1	0	0	0	0	
16	JUNAGADH	820	358	14	10	98	40	14	12	28	7	3	0	1	1	2	1	0	0	0	0	
17	KACHCHH	614	133	10	2	70	38	10	9	20	11	3	1	1	1	2	1	0	0	0	0	
18	KHEDA	559	109	10	3	70	29	10	4	20	18	3	1	1	0	2	1	0	0	0	0	
19	MAHESANA	589	0	9	2	63	21	9	6	18	12	3	1	1	1	2	1	0	0	0	0	
20	PATAN	464	0	7	7	49	18	7	6	14	14	3	1	1	1	2	2	0	0	0	0	
21	PORBANDAR	150	54	3	2	21	4	3	3	4	3	3	1	1	1	2	1	0	0	0	0	
22	RAJKOT	844	22	14	4	98	27	14	13	28	20	3	3	1	1	2	1	0	0	0	0	
23	SURAT	567	143	9	3	63	29	9	9	18	14	3	0	1	1	2	1	0	0	0	0	
24	SURENDRANAGAR	615	365	10	7	70	35	10	10	20	19	3	2	1	1	2	2	0	0	0	0	
25	TAPI	283	141	5	3	35	20	5	5	10	10	3	1	1	0	2	1	0	0	0	0	
26	VADODARA	863	249	12	3	84	34	12	12	24	22	3	3	1	0	2	1	0	0	0	0	
SUB TOTAL		9555	2035	158	71	1106	385	157	139	312	227	51	23	17	12	34	16	0	0	0	0	
Total		13715	3759	224	121	1568	681	223	194	443	308	78	40	26	19	52	26	0	0	0	0	

MONITORING FORMATS FOR MONTHLY PROGRESS REPORT UNDER MAHATMA GANDHI NATIONAL RURAL EMPLOYMENT GUARANTEE ACT(MGNREGA)PART-VI B

Capacity Building - Training Report Under MGNREGA During The Year

Upto The Month :AUGUST-2011-12

August

2012-13

S. No	District	Gram Panchayat Level		Block Level								District Level								PRI Functionaries		Vigilance & Monitoring Committee Members				
		Gram Rozgar Sahayak		Accountant		Engineers/ Technical Assistants		Programme Officer		Computer Assistant		Works Manager & Technical Assistants		IT Manager & Computer Assistant		Accounts Manager		Training Coordinator		Coordinator for Social Audit and Grievance		Nos. To be Trained	Nos. Trained	Nos. To be Trained	Nos. Trained	
		Nos. To be Trained	Nos. Trained	Nos. To be Trained	Nos. Trained	Nos. To be Trained	Nos. Trained	Nos. To be Trained	Nos. Trained	Nos. To be Trained	Nos. Trained	Nos. To be Trained	Nos. Trained	Nos. To be Trained	Nos. Trained	Nos. To be Trained	Nos. Trained	Nos. To be Trained	Nos. Trained							
1	2	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	
Phase I																										
1	BANAS KANTHA	324	324	12	12	62	62	12	12	24	24	2	2	1	1	1	1	0	0	0	0	0	0	0	29	29
2	DANG	28	28	1	1	3	1	1	1	0	0	1	1	1	1	2	1	0	0	0	0	70	70	1822	1822	
3	DOHAD	351	351	4	4	36	31	2	2	9	9	3	3	0	0	1	1	0	0	0	0	0	0	0	0	
4	NARMADA	123	123	4	4	20	20	4	4	8	8	1	1	0	0	1	1	0	0	0	0	1264	1264	117	117	
5	PANCH MAHALS	377	377	9	9	59	59	11	11	16	16	2	2	1	1	1	1	0	0	0	0	6280	6280	4605	4605	
6	SABAR KANTHA	238	238	12	12	57	57	13	13	0	0	1	1	1	1	1	1	0	0	0	0	5956	5956	3450	3450	
SUB TOTAL		1441	1441	42	42	237	230	43	43	57	57	10	10	4	4	7	6	0	0	0	0	13570	13570	10023	10023	
Phase II																										
7	BHARUCH	64	64	5	5	24	24	5	5	13	13	2	1	1	1	1	1	0	0	0	0	4768	4768	3553	3553	
8	NAVSARI	110	110	2	2	18	20	4	4	8	9	3	1	1	1	1	1	0	0	0	0	1934	1934	1371	1371	
9	VALSAD	109	109	1	1	17	17	3	3	3	3	2	2	1	1	1	1	0	0	0	0	1695	1695	1695	1695	
SUB TOTAL		283	283	8	8	59	61	12	12	24	25	7	4	3	3	3	3	0	0	0	0	8397	8397	6619	6619	
Phase III																										
10	AHMADABAD	66	66	3	3	15	15	9	9	18	18	3	3	1	1	0	0	0	0	0	0	0	0	0	0	
11	AMRELI	63	63	6	6	10	10	10	10	10	10	2	2	1	1	1	1	0	0	0	0	590	590	590	590	
12	ANAND	86	86	5	5	16	16	8	8	16	16	2	2	1	1	1	1	0	0	0	0	660	660	2169	2169	
13	BHAVNAGAR	121	121	5	5	14	14	9	9	11	11	1	1	0	0	0	0	0	0	0	0	132	132	1007	1007	
14	GANDHINAGAR	26	26	3	3	8	8	4	4	7	7	0	0	1	1	0	0	0	0	0	0	2704	2704	294	294	
15	JAMNAGAR	99	99	3	3	27	27	10	10	15	15	1	1	0	0	1	1	0	0	0	0	947	947	664	664	
16	JUNAGADH	358	358	10	10	40	40	12	12	7	7	0	1	1	1	1	1	0	0	0	0	430	430	821	821	
17	KACHCHH	133	109	2	3	38	29	9	4	11	11	1	1	1	0	1	1	0	0	0	0	0	0	0	0	
18	KHEDA	109	109	3	2	29	38	4	9	18	11	1	1	0	1	1	1	0	0	0	0	812	812	559	559	
19	MAHESANA	0	0	2	2	21	21	6	6	12	12	1	1	1	1	1	1	0	0	0	0	644	644	4123	4123	
20	PATAN	0	0	7	7	18	18	6	6	14	14	1	1	1	1	2	2	0	0	0	0	4076	4076	3260	3260	
21	PORBANDAR	54	54	2	2	4	3	3	3	3	3	1	0	1	0	1	1	0	0	0	0	728	322	958	230	
22	RAJKOT	22	22	4	4	27	27	13	13	20	20	3	1	1	1	1	1	0	0	0	0	2703	2703	5058	5058	
23	SURAT	143	143	3	3	29	29	9	9	14	14	0	0	1	1	1	1	0	0	0	0	3331	2451	2596	1814	
24	SURENDRANAGAR	365	365	7	7	35	35	10	10	19	19	2	2	1	1	2	2	0	0	0	0	615	615	615	615	
25	TAPI	141	141	3	3	20	20	5	5	10	10	1	1	0	0	1	1	0	0	0	0	520	520	2030	2030	
26	VADODARA	249	249	3	3	34	34	12	12	22	22	3	1	0	0	1	1	0	0	0	0	0	0	0	0	
SUB TOTAL		2035	2011	71	71	385	384	139	139	227	220	23	19	12	11	16	16	0	0	0	0	18892	17606	24744	23234	
Total		3759	3735	121	121	681	675	194	194	308	302	40	33	19	18	26	25	0	0	0	0	40859	39573	41386	39876	

BANK / POST ACCOUNTS STATUS (upto AUGUST: 2012-13)											Total Amount Disbursed (Rs.in lakhs)
S. N O	Name Of The District	NO. of Bank Account Opened		Amount of wages Disbursed through bank Accounts (Rs. in Lakhs)	No. of Post Office Account Opened		Amount of Wages disbursed through post office Accounts (Rs. in lakhs)	Total Accounts			
		Individual	Joint		Individual	Joint		Individual	Joint	Total	
1	2	4	5	6	7	8	9	10=4+7	11=5+8	12=10+11	12=6+9
Phase I											
1	BANAS KANTHA	150	276	0.00	128403	57282	1449.00	128553	57558	186111	1449.00
2	DANG	315	1013	15.00	4460	9365	135.00	4775	10378	15153	150.00
3	DAHOD	91756	46225	991.00	62547	31422	110.00	154303	77647	231950	1101.00
4	NARMADA	2345	2152	22.00	89270	41010	827.00	91615	43162	134777	849.00
5	PANCH MAHALS	39640	54071	818.00	55377	45291	345.00	95017	99362	194379	1163.00
6	SABAR KANTHA	0	76277	612.00	0	108539	715.00	0	184816	184816	1327.00
SUB TOTAL		134206	180014	2458.00	340057	292909	3581.00	474263	472923	947186	6039.00
Phase II											
7	BHARUCH	1247	0	0.00	71418	11999	179.00	72665	11999	84664	179.00
8	NAVSARI	13972	3270	221.00	34023	1725	250.00	47995	4995	52990	471.00
9	VALSAD	27626	39986	49.00	15632	86258	208.00	43258	126244	169502	257.00
SUB TOTAL		42845	43256	270	121073	99982	637.00	163918	143238	307156	907.00
Phase III											
10	AHMADABAD	726	1407	55.00	762	4761	183.00	1488	6168	7656	238.00
11	AMRELI	19932	3248	120.30	67112	513	94.76	87044	3761	90805	215.06
12	ANAND	65048	10652	78.00	28729	1953	67.00	93777	12605	106382	145.00
13	BHAVNAGAR	1224	14283	65.00	5030	36284	43.00	6254	50567	56821	108.00
14	GANDHINAGAR	27488	4743	247.00	1884	0	9.00	29372	4743	34115	256.00
15	JAMNAGAR	30168	1643	246.00	20491	3146	90.00	50659	4789	55448	336.00
16	JUNAGADH	0	72493	342.00	0	83482	343.00	0	155975	155975	685.00
17	KACHCHH	1851	1	0.00	81116	17816	67.00	82967	17817	100784	67.00
18	KHEDA	15381	2788	9.00	133145	40382	176.00	148526	43170	191696	185.00
19	MAHESANA	1581	425	52.00	4491	811	112.00	6072	1236	7308	164.00
20	PATAN	1028	1122	0.00	92126	32245	748.00	93154	33367	126521	748.00
21	PORBANDAR	3968	8499	109.00	6554	17985	10.00	10522	26484	37006	119.00
22	RAJKOT	23352	9726	30.00	71982	33577	93.00	95334	43303	138637	123.00
23	SURAT	22615	35492	142.00	11073	42209	54.00	33688	77701	111389	196.00
24	SURENDRANAGAR	0	6432	6.00	0	280933	488.00	0	287365	287365	494.00
25	TAPI	6597	9959	281.00	27277	101619	997.00	33874	111578	145452	1278.00
26	VADODARA	60050	23328	157.00	82586	42138	664.00	142636	65466	208102	821.00
SUB TOTAL		281009	206241	1939.30	634358	739854	4238.76	915367	946095	1861462	6178.06
Total		458060	429511	4667.30	1095488	1132745	8456.76	1553548	1562256	3115804	13124.06