

MONITORING FORMATS FOR MONTHLY PROGRESS REPORT UNDER NATIONAL RURAL EMPLOYMENT GUARANTEE ACT(NREGA) PART -I

MGNREGA Implementation Status Report Under MGNREGA During The Year											Employment Status Report Upto The Month					2012-13 JULY 2012-13			
1	2	3	4				5	6	7	8	9	10					11	12	13
			a	b	c	d						a	b	c	d	e			
			Cumulative No. of HH issued jobcards (Till the reporting month)									Cumulative No. of HH demanded employment (Till the reporting month)	Cumulative Labour Budget estimation of employment provided	Cumulative No. of HH provided employment (Till the reporting month)	No. of HH working under NREGA during the reporting month	Cumulative Labour Budget estimation of person days (Lakhs)			
S	C	T	O	T	S	C	T	O	T	W									
S.No	District	Month	S	C	T	O	T	S	C	T	O	T	W	S	C	T	O	T	W
Phase I																			
1	BANAS KANTHA	7	38524	30110	200539	269173	34926	73359	34492	24208	3007723	93977	104910	574590	773477	319678	874	361	951
2	DANG	7	97	45067	1065	46229	13882	38684	13753	723	1586025	54	87891	2397	90342	43835	2	4054	160
3	DAHOD	7	2754	168360	85277	256391	48828	122506	48438	9615	5022761	7603	550593	350561	908757	428213	792	1071	2274
4	NARMADA	7	3220	88042	11865	103127	32037	74024	32006	16603	3034981	16960	512925	33829	563714	204641	191	56	264
5	PANCH MAHALS	7	20128	73648	211997	305773	33689	85643	33048	18399	3511350	44718	211940	592177	848835	318857	562	1262	1366
6	SABAR KANTHA	7	22665	64526	97225	184416	45953	70463	43811	16276	2888968	142930	328701	627159	1098790	517118	540	681	200
SUB TOTAL			87388	469753	607968	1165109	209315	464679	205548	85824	19051808	306242	1796960	2180713	4283915	1832342	2961	7485	5215
Phase II																			
7	BHARUCH	7	6888	85417	32042	124347	5117	18777	5099	2474	769862	6200	93039	23160	122399	43814	106	54	53
8	NAVSARI	7	2188	90140	21495	113823	15462	22915	15414	5856	939507	4842	219187	102859	326888	210479	85	47	120
9	VALSAD	7	4395	160189	20346	184930	11591	22107	11463	1852	906369	983	205178	11816	217977	64602	25	27	55
SUB TOTAL			13471	335746	73883	423100	32170	63799	31976	10182	2615738	12025	517404	137835	667264	318895	216	128	228
Phase III																			
10	AHMADABAD	7	17848	5763	107149	130760	6368	27576	6281	1391	1130619	11595	2244	167314	181153	87954	162	27	189
11	AMRELI	7	23064	350	91753	115167	5306	28309	5304	2427	1160649	40403	712	118731	159846	78220	144	167	19
12	ANAND	7	11042	3766	123924	138732	4192	13771	4145	1813	564618	18508	4844	97951	121303	51480	112	121	188
13	BHAVNAGAR	7	6381	1148	93522	101051	3111	25824	3103	242	1058800	6084	343	76606	83033	42912	117	34	40
14	GANDHINAGAR	7	3011	289	42491	45791	5632	7380	5601	4406	302587	11943	302	149665	161910	73208	112	67	4
15	JAMNAGAR	7	15410	2087	59773	77270	7412	15177	7366	3164	622267	19740	2512	224857	247109	108741	396	12	133
16	JUNAGADH	7	29373	8606	122281	160260	26605	49210	26423	2913	2017604	241279	41071	610887	893237	457999	1062	577	1921
17	KACHCHH	7	11598	701	81540	93839	3032	18301	2997	1950	750356	2076	81	18321	20478	10521	4	145	4
18	KHEDA	7	9211	3208	178331	190750	5415	35818	5368	3175	1468530	2982	2135	103901	109018	38339	141	75	70
19	MAHESANA	7	10197	11	46838	57046	5221	13602	5211	3579	557694	10182	59	79427	89668	30476	40	6	14
20	PATAN	7	20242	6003	164769	191014	24785	23934	24747	11470	981305	50796	16771	451446	519013	183675	179	147	759
21	PORBANDAR	7	4218	1198	30944	36360	2550	12780	2511	1714	523964	23031	334	42036	65401	36881	83	84	6
22	RAJKOT	7	9136	680	121631	131447	3971	23021	3954	1699	943869	8356	597	84531	93484	42805	25	4	4
23	SURAT	7	3600	119236	12974	135810	8110	30520	8100	4107	1251325	772	112575	6165	119512	43473	11	1026	45
24	SURENDRANAGA	7	15010	3769	146084	164863	19089	35310	19073	5875	1447708	64387	11331	378811	454529	180375	427	383	139
25	TAPI	7	2124	139351	9477	150952	43072	58563	43003	14170	2401090	16525	831570	49548	897643	399721	186	3843	712
26	VADODARA	7	21412	144027	74696	240135	25013	71938	24831	11344	2949469	27585	544189	94196	665970	275605	593	1250	1380
SUB TOTAL			212877	440193	1508177	2161247	198884	491034	198018	75439	20132454	556244	1571670	2754393	4882307	2142385	3794	7968	5627
Total			313736	1245692	2190028	3749456	440369	1019512	435542	171445	41800000	874511	3886034	5072941	9833486	4293622	6971	15581	11070

MONITORING FORMATS FOR MONTHLY PROGRESS REPORT UNDER MAHTAMA GANDHI NATIONAL RURAL EMPLOYMENT GUARANTEE ACT(MGNREGA) Part-II

FINANCIAL PERFORMANCE Under NREGA During The Year																									Upto The Month				
																									2012-13	July			
1	2	3	4	5		6			7			8	9	10															
S. No	District	Month	O.B. as on 1st April of the year	Release of the last year received during current year		Release during current year			Misc. receipt	Borrow Fund	Money refunded to State	Total Availability	Cumulative Labour Budget estimation of Total Expenditure (Till First Half)	Actual Expenditure					Payment due**				Grand Total Expenditure						
				Center	State	State Release of current year State Fund	On Wages	On semi-skilled and skilled wages						On Material	Administrative Expenses		Total	On Unskilled Wage	On Semi-skilled and Skilled Wage	On Material	Total								
															Central	State						Sanctioned		Receipt	Recurring	Non Recurring			
Phase I																													
1	BANAS KANTHA	7	1460.24	0	0	0.00	1500.00	0.00	0.00	0.00	2960.24	6690.38	788.62	11.31	775.52	89.32	0.00	1664.77	224.17	2.15	165.38	391.70	2056.47						
2	DANG	7	1565.84	0	0	0.00	200.00	0.00	0.00	0.00	1765.84	3527.95	0.00	0.00	0.00	7.20	0.07	7.27	106.17	0.00	31.73	137.90	145.17						
3	DAHOD	7	381.00	0	0	0.00	0.00	0.00	0.00	0.00	381.00	11172.63	495.08	0.00	35.88	9.37	0.00	540.33	448.83	0.00	45.36	494.19	1034.52						
4	NARMADA	7	1286.67	0	0	0.00	1000.00	0.00	0.00	0.00	2286.67	6751.01	463.32	0.27	47.05	39.39	0.00	550.03	241.44	0.47	82.03	323.94	873.97						
5	PANCH MAHALS	7	2028.03	0	0	0.00	200.00	0.00	0.00	0.00	2228.03	7810.65	795.33	1.18	478.46	104.56	0.00	1379.53	301.62	0.73	86.08	388.43	1767.96						
6	SABAR KANTHA	7	1250.47	0	0	0.00	1500.00	0.00	0.00	0.00	2750.47	6426.22	1187.28	15.17	413.75	41.09	0.08	1657.37	10.64	0.00	0.00	10.64	1668.01						
SUB TOTAL			7972.25	0	0	0.00	4400.00	0.00	0.00	0.00	12372.25	42378.84	3729.63	27.93	1750.66	290.93	0.15	5799.30	1332.87	3.35	410.58	1746.80	7546.10						
Phase II																													
7	BHARUCH	7	802.04	0	0	0.00	0.00	0.00	0	0.00	802.04	1712.48	144.43	0.33	68.36	22.26	0.00	235.38	5.20	0.13	0.00	5.33	240.71						
8	NAVSARI	7	838.20	0	0	0.00	300.00	0.00	0	0.00	1138.20	2089.84	409.89	2.07	177.56	38.40	0.07	627.99	2.62	0.00	0.00	2.62	630.61						
9	VALSAD	7	809.35	0	0	0.00	200.00	5.77	0	0.00	1015.12	2016.13	84.79	0.10	59.50	37.63	0.00	182.02	230.45	0.83	65.95	297.23	479.25						
SUB TOTAL			2449.59	0	0	0.00	500.00	5.77	0.00	0.00	2955.36	5818.45	639.11	2.50	305.42	98.29	0.07	1045.39	238.27	0.96	65.95	305.18	1350.57						
Phase III																													
10	AHMADABAD	7	995.99	0	0	0.00	0.00	15.34	0.00	0.00	1011.33	2514.95	137.21	0.02	63.18	35.80	0.00	236.21	57.33	0.00	2.23	59.56	295.77						
11	AMRELI	7	918.00	0	0	0.00	0.00	15.87	0.00	0.00	933.87	2581.75	170.78	3.27	92.70	14.48	0.00	281.23	9.19	0.00	0.59	9.78	291.01						
12	ANAND	7	906.59	0	0	0.00	0.00	0.00	0.00	0.00	906.59	1255.94	116.38	1.31	79.85	26.46	0.00	224.00	8.78	0.00	0.00	8.78	232.78						
13	BHAVNAGAR	7	876.98	0	0	0.00	0.00	1.27	0.00	0.00	878.25	2355.19	84.08	0.00	7.33	11.54	0.03	102.98	8.21	0.00	0.00	8.21	111.19						
14	GANDHINAGAR	7	441.19	0	0	0.00	200.00	0.00	0.00	0.00	641.19	673.07	162.40	0.00	138.23	13.36	0.00	313.99	43.07	0.32	0.39	43.78	357.77						
15	JAMNAGAR	7	763.12	0	0	0.00	200.00	0.00	0.00	0.00	963.12	1384.17	245.70	18.72	76.00	29.39	0.00	369.81	33.72	1.56	0.00	35.28	405.09						
16	JUNAGADH	7	1274.64	0	0	0.00	0.00	1.55	0.00	0.00	1276.19	4487.96	643.10	1.53	109.81	48.88	0.02	803.34	361.62	0.08	0.05	361.75	1165.09						
17	KACHCHH	7	2527.26	0	0	0.00	0.00	0.00	0.00	0.00	2527.26	1669.09	9.17	0.74	187.93	22.86	0.02	220.72	12.79	0.05	0.00	12.84	233.56						
18	KHEDA	7	532.14	0	0	0.00	200.00	0.00	0.00	0.00	732.14	3266.60	135.20	1.12	178.60	50.78	0.00	365.70	12.43	0.00	0.00	12.43	378.13						
19	MAHESANA	7	517.01	0	0	0.00	200.00	0.38	0.00	0.00	717.39	1240.53	107.28	0.01	155.18	23.33	0.00	285.80	8.27	0.00	0.01	8.28	294.08						
20	PATAN	7	371.34	0	0	0.00	200.00	0.00	0.00	0.00	571.34	2182.81	438.66	0.32	145.24	20.86	0.00	605.08	199.70	0.00	0.32	200.02	805.10						
21	PORBANDAR	7	1182.77	0	0	0.00	0.00	0.00	0.00	0.00	1182.77	1165.51	56.25	0.00	10.59	5.07	0.00	71.91	12.02	0.00	8.25	20.27	92.18						
22	RAJKOT	7	548.12	0	127.9	0.00	100.00	0.07	0.00	0.00	776.09	2099.54	100.04	0.00	39.09	39.26	0.00	178.39	9.64	0.00	0.29	9.93	188.32						
23	SURAT	7	1505.75	0	0	0.00	0.00	0.37	0.00	0.00	1506.12	2783.45	121.45	0.00	118.35	43.18	0.00	282.98	37.74	0.02	6.61	44.37	327.35						
24	SURENDRANAGAR	7	553.79	0	0	0.00	300.00	4.55	0.00	0.00	858.34	3220.28	367.92	1.06	175.66	44.93	0.00	589.57	78.08	0.00	2.64	80.72	670.29						
25	TAPI	7	408.47	0	0	0.00	0.00	0.00	0.00	0.00	408.47	5340.98	908.73	18.83	252.91	32.95	0.00	1213.42	217.82	0.85	8.55	227.22	1440.64						
26	VADODARA	7	2741.05	0	0	0.00	500.00	0.00	0.00	0.00	3241.05	6560.80	586.90	3.23	627.64	44.62	0.04	1262.43	368.73	3.87	317.37	689.97	1952.40						
SUB TOTAL			17064.21	0	128	0.00	1900.00	39.40	0.00	0.00	19131.51	44782.63	4391.25	50.16	2458.29	507.75	0.11	7407.56	1479.14	6.75	347.30	1833.19	9240.75						
Total			27486.05	0	128	0.00	6800.00	45.17	0.00	0.00	34459.12	92979.92	8759.99	80.59	4514.37	896.97	0.33	14252.25	3050.28	11.06	823.83	3885.17	18137.42						

MONITORING FORMATS FOR MONTHLY PROGRESS REPORT ON PHYSICAL PERFORMANCE INDICATING ASSETS CREATED UNDER MGNREGA DURING THE YEAR 2012-13

NAME OF THE STATE : GUJARAT JULY-2012-13

July

SR. NO	Districts	Works/Activities																		Completed	Ongoing	Total		
		Rural Connectivity		Flood Control and Protection		Water Conservation and Water Harvesting		Drought Proofing		Micro Irrigation Works		Provision of Irrigation facility to Land Owned by		Renovation of Traditional Water bodies		Land Development		Any Other activity Approved by MRD					Rajiv Gandhi Seva Kendra	
		{ Rural Connectivity , etc to be indicated separately }		{ Drainage in wager logged areas , Construction & repair of embankment , Others , etc to be indicated separately }		{ Digging of new tanks/Ponds , percolation tanks , Small Check Dams , Others , etc to be indicated separately }		{ Afforestation and tree plantation , Others , etc to be indicated separately }		{ Minor Irrigation canals , Others , etc to be indicated separately }		{ Scheduled caste and scheduled tribes , Beneficiaries of land reform , Beneficiaries of Indra Awas Yojana , Others , etc to be indicated separately }		{ Desilting of tanks/ponds , Desilting of old canals , Desilting of traditional open well , Others , etc to be indicated separately }		{ Plantation , Land leveling , Others , etc to be indicated separately }		{ Any Other activity Approved by MRD , etc to be indicated separately }						
		Nos.		Nos.		Nos.		Nos.		Nos.		Nos.		Nos.		Nos.		Nos.					Nos.	
		Expenditure		Expenditure		Expenditure		Expenditure		Expenditure		Expenditure		Expenditure		Expenditure		Expenditure					Expenditure	
		Completed	Ongoing	Completed	Ongoing	Completed	Ongoing	Completed	Ongoing	Completed	Ongoing	Completed	Ongoing	Completed	Ongoing	Completed	Ongoing	Completed	Ongoing				Completed	Ongoing
Phase I																								
1	BANAS KANTHA	453	300	55	44	677	292	309	237	0	0	88	125	37	15	99	61	24	45	22	164	1764	1283	3047
		259.56	351.25	43.47	42.73	277.34	410.91	72.90	197.81	0.00	0.00	10.28	20.12	0.06	8.88	5.86	45.03	3.42	57.95	3.61	155.99	676.50	1290.65	1967.15
2	DANG	0	1264	2	1988	0	177	0	112	0	1	0	288	0	241	1	168	0	1	0	0	3	4240	4243
		0.00	32.09	0.16	92.00	0.00	5.28	0.00	0.00	0.00	0.00	0.00	3.99	0.00	0.60	0.21	3.58	0.00	0.00	0.00	0.00	0.37	137.54	137.90
3	DAHOD	151	241	1868	2114	684	1844	40	97	11	41	2240	2832	1433	2940	63	36	738	1360	1	12	7229	11517	18746
		0.78	8.79	16.22	90.77	8.34	138.21	0.50	0.00	0.00	0.28	6.74	19.66	148.42	363.43	0.00	0.00	35.71	186.11	0.00	1.20	216.71	808.43	1025.15
4	NARMADA	5	794	3	185	6	506	7	1627	0	9	3	1339	0	31	98	1545	0	49	0	77	122	6162	6284
		8.34	211.48	0.00	21.56	1.66	81.14	3.45	175.57	0.00	0.41	0.00	3.07	0.00	2.98	29.71	256.07	0.00	7.32	0.00	31.81	43.17	791.40	834.58
5	PANCH MAHALS	377	1018	631	1309	531	702	91	530	7	58	378	569	57	112	47	152	21	52	0	96	2140	4598	6738
		166.93	288.12	187.04	480.73	58.72	143.11	2.02	41.14	0.24	4.80	24.19	83.46	5.41	16.25	0.55	16.16	1.20	5.89	0.00	137.43	446.32	1217.08	1663.40
6	SABAR KANTHA	71	641	53	99	123	514	41	306	16	19	7	0	9	38	33	119	109	394	0	109	462	2239	2701
		5.85	673.14	0.00	60.00	78.05	479.88	5.81	104.15	0.00	2.54	0.00	0.00	0.17	7.19	0.37	82.49	8.71	72.42	0.00	46.07	98.95	1527.88	1626.83
	Sub Total	1057	4258	2612	5739	2021	4035	488	2909	34	128	2716	5153	1536	3377	341	2081	892	1901	23	458	11720	30039	41759
		441.47	1564.87	246.89	787.78	424.12	1258.53	84.69	518.67	0.24	8.03	41.21	130.28	154.06	399.32	36.69	403.33	49.03	329.69	3.61	372.49	1482.02	5772.99	7255.00
Phase II																								
7	BHARUCH	2	226	4	96	0	952	13	1262	2	120	0	696	0	83	0	43	0	105	0	50	21	3633	3654
		0.00	14.01	1.01	7.89	0.00	2.34	1.44	97.39	0.10	0.64	0.00	34.44	0.00	0.45	0.00	0.32	0.00	3.77	0.00	54.65	2.55	215.90	218.45
8	NAVSARI	105	557	33	158	21	62	41	383	5	14	19	331	5	32	47	47	16	37	0	57	292	1678	1970
		40.74	304.96	8.74	57.62	2.46	0.24	0.25	25.73	0.00	0.20	1.65	28.22	0.00	66.44	8.66	8.33	0.00	0.87	0.00	37.05	62.49	529.65	592.14
9	VALSAD	391	476	15	12	119	52	27	272	2	0	5	31	15	38	29	8	22	0	0	17	625	906	1531
		25.77	297.94	0.39	2.30	16.85	17.52	3.73	31.65	0.00	0.00	1.55	35.00	0.00	0.00	4.34	0.58	0.00	0.00	0.00	4.00	52.63	388.99	441.62
	Sub Total	498	1259	52	266	140	1066	81	1917	9	134	24	1058	20	153	76	98	38	142	0	124	938	6217	7155
		66.51	616.91	10.13	67.81	19.31	20.09	5.42	154.77	0.10	0.83	3.20	97.66	0.00	66.90	13.00	9.23	0.00	4.64	0.00	95.69	117.67	1134.54	1252.21

NAME OF THE STATE :GUJARAT JULY-2012-13																						July		Completed	Ongoing	Total
SR. NO	Districts	Works/Activities																								
		Rural Connectivity		Flood Control and Protection		Water Conservation and Water Harvesting		Drought Proofing		Micro Irrigation Works		Provision of Irrigation facility to Land Owned by		Renovation of Traditional Water bodies		Land Development		Any Other activity Approved by MRD		Rajiv Gandhi Seva Kendra						
		{ Rural Connectivity , etc to be indicated separately }		{ Drainage in water logged areas , Construction & repair of embankment , Others , etc to be indicated separately }		{ Digging of new tanks/Ponds , percolation tanks , Small Check Dams , Others , etc to be indicated separately }		{ Afforestation and tree plantation , Others , etc to be indicated separately }		{ Minor Irrigation canals , Others , etc to be indicated separately }		{ Scheduled caste and scheduled tribes , Beneficiaries of land reform , Beneficiaries of Indra Awas Yojana , Others , etc to be indicated separately }		{ Desilting of tanks/ponds , Desilting of old canals , Desilting of traditional open well , Others , etc to be indicated separately }		{ Plantation , Land leveling , Others , etc to be indicated separately }		{ Any Other activity Approved by MRD , etc to be indicated separately }								
		Nos.		Nos.		Nos.		Nos.		Nos.		Nos.		Nos.		Nos.		Nos.		Nos.						
		Expenditure		Expenditure		Expenditure		Expenditure		Expenditure		Expenditure		Expenditure		Expenditure		Expenditure		Expenditure						
		Completed	Ongoing	Completed	Ongoing	Completed	Ongoing	Completed	Ongoing	Completed	Ongoing	Completed	Ongoing	Completed	Ongoing	Completed	Ongoing	Completed	Ongoing	Completed	Ongoing					
Phase III																										
10	AHMADABAD	29	95	9	62	4	29	20	110	1	5	0	2	2	30	1	21	1	20	0	76	67	450	517		
		20.33	46.26	17.60	45.50	2.17	8.41	7.94	55.21	0.97	0.00	0.76	0.00	0.00	31.72	0.77	5.77	0.00	4.10	0.00	12.47	50.54	209.44	259.98		
11	AMRELI	6	232	1	126	1	2521	0	236	1	7	0	171	0	532	0	28	0	89	0	52	9	3994	4003		
		5.06	92.03	3.46	65.08	0.07	7.41	0.00	1.28	2.42	0.00	0.07	8.75	0.00	16.71	0.00	2.59	0.00	0.08	0.00	71.52	11.08	265.45	276.53		
12	ANAND	98	375	2	6	7	0	28	19	21	4	1	23	17	48	25	61	9	0	1	126	209	662	871		
		17.36	79.56	1.99	2.76	0.78	0.00	0.03	1.57	0.00	4.03	0.13	4.08	8.13	18.97	5.29	11.80	0.00	0.00	0.10	49.76	33.80	172.52	206.33		
13	BHAVNAGAR	1	152	1	61	1	716	0	556	0	30	0	70	0	285	0	22	0	54	0	97	3	2043	2046		
		0.00	21.99	0.54	26.65	0.56	25.26	0.00	6.31	0.00	0.00	0.00	2.24	0.00	12.74	0.00	0.00	0.00	3.19	0.00	0.13	1.10	98.52	99.62		
14	GANDHINAGAR	0	126	0	16	2	10	0	57	0	6	0	0	0	29	0	56	0	15	0	9	2	324	326		
		0.00	102.41	0.00	13.47	0.66	7.27	0.00	4.97	0.00	1.64	0.00	0.00	0.00	33.71	0.00	137.50	0.00	20.33	0.00	22.42	0.66	343.74	344.40		
15	JAMNAGAR	79	220	2	12	66	98	101	136	1	3	14	67	4	10	4	57	30	108	6	114	307	825	1132		
		54.34	136.88	0.00	9.05	11.32	50.06	3.76	12.58	0.20	0.00	2.38	5.05	1.75	3.32	1.07	22.55	1.76	8.46	2.25	48.95	78.81	296.89	375.70		
16	JUNAGADH	4	220	3	44	30	1210	0	255	0	16	0	108	0	123	0	82	0	94	0	0	37	2152	2189		
		23.24	114.96	28.51	31.61	1.35	600.12	0.02	3.20	0.00	5.10	0.00	22.48	0.00	256.94	0.00	25.04	0.00	3.63	0.00	0.00	53.12	1063.08	1116.20		
17	KACHCHH	0	594	0	25	0	1491	3	533	0	13	0	111	0	252	0	289	0	57	0	38	3	3403	3406		
		0.00	37.40	0.00	0.00	0.00	8.04	25.42	130.45	0.00	0.00	0.00	0.00	0.00	1.38	0.00	0.00	0.00	4.07	0.00	3.93	25.42	185.27	210.68		
18	KHEDA	68	302	1	22	16	11	30	187	2	2	3100	1068	4	0	22	218	19	125	0	75	3262	2010	5272		
		27.71	77.19	0.00	0.81	0.00	0.21	5.98	40.90	0.00	0.10	7.42	9.08	0.00	0.00	12.20	33.22	2.83	13.61	0.00	96.08	56.14	271.21	327.35		
19	MAHESANA	2	102	8	171	6	63	5	457	0	6	0	6	1	44	3	35	1	114	0	165	26	1163	1189		
		1.08	25.05	2.32	50.20	0.01	8.60	1.04	20.39	0.00	0.00	0.00	0.00	0.43	3.87	0.99	8.08	0.00	36.30	0.00	112.39	5.88	264.86	270.74		
20	PATAN	97	98	29	17	62	174	74	126	7	0	2	1	6	5	71	36	16	0	0	82	364	539	903		
		73.80	118.39	31.72	7.84	37.88	376.57	11.14	25.93	0.05	0.00	0.53	0.00	0.86	13.00	16.70	15.46	0.19	0.00	0.00	54.18	172.86	611.37	784.24		
21	PORBANDAR	0	34	0	3	0	37	0	26	0	3	0	2	0	15	1	23	0	7	0	24	1	174	175		
		0.00	46.37	0.00	0.00	0.00	17.37	0.00	0.31	0.00	0.14	0.00	0.00	0.00	20.74	0.48	1.69	0.00	0.00	0.00	0.00	0.48	86.63	87.10		

NAME OF THE STATE :GUJARAT JULY-2012-13																						July		Completed	Ongoing	Total
SR. NO	Districts	Works/Activities																								
		Rural Connectivity		Flood Control and Protection		Water Conservation and Water Harvesting		Drought Proofing		Micro Irrigation Works		Provision of Irrigation facility to Land Owned by		Renovation of Traditional Water bodies		Land Development		Any Other activity Approved by MRD		Rajiv Gandhi Seva Kendra						
		{ Rural Connectivity , etc to be indicated separately }		{ Drainage in wager logged areas , Construction & repair of embankment , Others , etc to be indicated separately }		{ Digging of new tanks/Ponds , percolation tanks , Small Check Dams , Others , etc to be indicated separately }		{ Afforestation and tree plantation , Others , etc to be indicated separately }		{ Minor Irrigation canals , Others , etc to be indicated separately }		{ Scheduled caste and scheduled tribes , Beneficiaries of land reform , Beneficiaries of Indra Awas Yojana , Others , etc to be indicated separately }		{ Desilting of tanks/ponds , Desilting of old canals , Desilting of traditional open well , Others , etc to be indicated separately }		{ Plantation , Land leveling , Others , etc to be indicated separately }		{ Any Other activity Approved by MRD , etc to be indicated separately }								
		Nos.		Nos.		Nos.		Nos.		Nos.		Nos.		Nos.		Nos.		Nos.		Nos.						
		Expenditure		Expenditure		Expenditure		Expenditure		Expenditure		Expenditure		Expenditure		Expenditure		Expenditure		Expenditure						
Completed	Ongoing	Completed	Ongoing	Completed	Ongoing	Completed	Ongoing	Completed	Ongoing	Completed	Ongoing	Completed	Ongoing	Completed	Ongoing	Completed	Ongoing	Completed	Ongoing							
22	RAJKOT	30	56	0	3	12	24	10	41	0	0	6	14	3	16	0	6	0	6	0	99	61	265	326		
		37.53	33.79	0.00	0.00	12.48	15.16	1.07	2.85	0.00	0.00	1.26	6.47	5.42	7.66	0.00	1.83	0.00	3.30	0.00	20.25	57.75	91.31	149.07		
23	SURAT	17	994	6	152	2	676	0	584	1	124	2	851	0	288	1	60	0	36	3	88	32	3853	3885		
		19.65	88.77	2.93	8.25	0.50	11.14	0.00	2.40	0.00	0.00	0.29	99.59	0.00	4.02	1.66	2.11	0.00	0.00	9.37	33.50	34.39	249.78	284.17		
24	SURENDRANAGAR	118	177	38	43	41	50	82	163	0	0	2	4	6	7	7	10	16	47	0	116	310	617	927		
		28.14	187.40	27.94	112.14	12.53	67.15	0.00	130.66	0.00	0.00	0.09	1.70	0.00	20.49	0.00	1.14	0.44	8.50	0.00	27.03	69.14	556.22	625.36		
25	TAPI	26	1821	3	127	1	577	0	454	1	20	0	383	1	175	1	386	0	28	0	62	33	4033	4066		
		13.95	866.74	5.50	52.70	0.00	36.07	0.00	13.82	0.00	1.80	0.00	49.62	2.46	124.53	0.70	140.23	0.00	2.87	0.00	96.71	22.60	1385.09	1407.70		
26	VADODARA	44	979	39	1360	37	5820	40	2821	16	179	14	332	50	1058	10	1234	6	55	0	194	256	14032	14288		
		11.97	140.10	73.68	309.14	23.56	736.05	3.73	29.54	0.00	0.98	17.52	88.48	27.49	206.17	0.19	4.93	0.03	28.81	0.00	205.37	158.17	1749.57	1907.74		
	Sub Total	619	6577	142	2250	288	13507	393	6761	51	418	3141	3213	94	2917	146	2624	98	855	10	1417	4982	40539	45521		
		334.16	2215.30	196.20	735.19	103.86	1974.88	60.12	482.38	3.63	13.80	30.44	297.55	46.54	775.95	40.04	413.94	5.26	137.25	11.71	854.71	831.95	7900.95	8732.90		
	Total	2174	12094	2806	8255	2449	18608	962	11587	94	680	5881	9424	1650	6447	563	4803	1028	2898	33	1999	17640	76795	94435		
		842.14	4397.08	453.22	1590.79	547.29	3253.50	150.22	1155.81	3.97	22.66	74.85	525.48	200.60	1242.18	89.73	826.49	54.29	471.58	15.33	1322.89	2431.63	14808.48	17240.11		

MONITORING FORMATS FOR MONTHLY PROGRESS REPORT UNDER MAHATMA GANDHI NATIONAL RURAL EMPLOYMENT GUARANTEE ACT(MGNREGA)PART-IV

Transparency Report - Under MGNREGA During The Year										Upto The Month	July	2012-13	
Sl. No.	Name Of The District	Must Roll Verified		Social Audit		Inspections Conducted			Gram Sabha Held			Complaints	
		NO of Muster Rolls Used	Verified	Total Gram Panchayats	No of GP where social Audit held	Total Works Taken up	NO. of Works Inspected at District Level	NO. of Works Inspected at Block Level	Total Gram Panchayats	No. of Gram Sabhas held	No. of VMC metings held	No. of Complaints Received	No of Complaints Disposed
1	2	4	5	6	7	8	9	10	11	12	13	14	15
Phase I													
1	BANAS KANTHA	9574	9574	783	783	2987	401	2987	783	783	783	96	80
2	DANG	72	72	70	70	17	1	15	70	70	0	0	0
3	DOHAD	10148	10148	479	479	2045	15	2045	479	479	0	0	0
4	NARMADA	6277	5593	219	219	2318	238	2229	219	219	275	0	0
5	PANCH MAHALS	11644	11644	715	715	4341	14	431	715	715	715	101	84
6	SABAR KANTHA	12022	12022	720	720	2106	234	2106	720	720	720	41	41
SUB TOTAL		49737	49053	2986	2986	13814	903	9813	2986	2986	2493	238	205
Phase II													
7	BHARUCH	2415	1866	543	543	661	60	543	543	543	543	0	0
8	NAVSARI	2581	2378	366	366	936	25	981	366	366	216	2	1
9	VALSAD	2066	1951	374	374	749	60	749	374	374	374	0	0
SUB TOTAL		7062	6195	1283	1283	2346	145	2273	1283	1283	1133	2	1
Phase III													
10	AHMADABAD	2847	1843	516	516	517	517	56	516	516	406	10	7
11	AMRELI	2399	2399	624	624	164	16	164	624	624	624	4	3
12	ANAND	1963	1639	352	226	663	78	663	352	352	660	1	0
13	BHAVNAGAR	1469	1469	775	775	130	18	130	775	775	775	0	0
14	GANDHINAGAR	2014	2014	294	294	182	59	182	294	294	294	6	6
15	JAMNAGAR	4346	3650	664	664	498	46	498	664	664	664	3	3
16	JUNAGADH	12958	11158	821	621	370	14	315	821	778	821	18	6
17	KACHCHH	851	851	559	219	4628	463	4628	559	603	603	0	0
18	KHEDA	986	477	615	615	126	30	126	615	615	485	77	77
19	MAHESANA	1427	1427	601	601	1207	120	1087	601	601	601	0	0
20	PATAN	3042	3042	465	465	712	70	712	465	465	465	22	13
21	PORBANDAR	1082	989	150	34	32	17	32	150	150	150	2	0
22	RAJKOT	1220	1220	848	848	398	40	398	848	848	848	3	0
23	SURAT	1906	1718	567	567	377	0	377	567	567	0	14	3
24	SURENDRANAGAR	6822	6822	615	335	335	34	335	615	615	615	2	2
25	TAPI	22155	22155	283	283	1041	97	1041	283	283	283	0	0
26	VADODARA	5534	5181	867	867	4144	414	4144	867	867	867	29	8
SUB TOTAL		73021	68054	9616	8554	15524	2033	14888	9616	9617	9161	191	128
Total		129820	123302	13885	12823	31684	3081	26974	13885	13886	12787	431	334

MONITORING FORMATS FOR MONTHLY PROGRESS REPORT UNDER MAHATMA GANDHI NATIONAL RURAL EMPLOYMENT GUARANTEE ACT(NREGA) PART VI A																							
Capacity Building - Personnel Report Under MGNREGA During The Year											Upto The Month												
S.No	State	Gram Panchayat Level		Block Level								District Level										2012-13	July
		Gram Rozgar Sahayak		Accountant		Engineers/Technical Assistants		Programme Officer		Computer Assistant		Works Manager & Technical Assistants		IT Manager & Computer Assistant		Accounts Manager		Training Coordinator		Coordinator for Social Audit and Grievance Redressal			
		Target	Achievement	Target	Achievement	Target	Achievement	Target	Achievement	Target	Achievement	Target	Achievement	Target	Achievement	Target	Achievement	Target	Achievement	Target	Achievement	Target	Achievement
1	2	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23		
Phase I																							
1	BANAS KANTHA	783	324	12	12	84	62	12	12	24	24	3	2	1	1	2	1	0	0	0	0		
2	DANG	70	28	1	1	7	1	1	1	2	0	3	1	1	1	2	2	0	0	0	0		
3	DAHOD	473	351	7	4	49	36	7	2	14	9	3	3	1	0	2	1	0	0	0	0		
4	NARMADA	219	123	4	4	28	18	4	4	8	8	3	1	1	0	2	1	0	0	0	0		
5	PANCH MAHALS	660	379	11	9	77	59	11	9	22	17	3	2	1	1	2	1	0	0	0	0		
6	SABAR KANTHA	707	257	13	11	91	61	13	13	26	0	3	1	1	1	2	1	0	0	0	0		
SUB TOTAL		2912	1462	48	41	336	237	48	41	96	58	18	10	6	4	12	7	0	0	0	0		
Phase II																							
7	BHARUCH	543	64	8	5	56	24	8	5	16	13	3	1	1	1	2	1	0	0	0	0		
8	NAVSARI	363	112	5	2	35	21	5	5	9	9	3	1	1	1	2	1	0	0	0	0		
9	VALSAD	342	111	5	1	35	20	5	3	10	3	3	2	1	1	2	0	0	0	0	0		
SUB TOTAL		1248	287	18	8	126	65	18	13	35	25	9	4	3	3	6	2	0	0	0	0		
Phase III																							
10	AHMADABAD	516	100	11	3	77	16	10	9	21	19	3	1	1	0	2	0	0	0	0	0		
11	AMRELI	590	63	11	6	77	10	11	10	22	10	3	2	1	1	2	1	0	0	0	0		
12	ANAND	352	86	8	6	56	17	8	8	16	16	3	2	1	1	2	1	0	0	0	0		
13	BHAVNAGAR	771	121	11	5	77	6	11	9	22	11	3	1	1	0	2	0	0	0	0	0		
14	GANDHINAGAR	294	21	4	3	28	8	4	4	8	8	3	0	1	1	2	0	0	0	0	0		
15	JAMNAGAR	664	105	10	3	70	27	10	10	19	15	3	1	1	0	2	1	0	0	0	0		
16	JUNAGADH	820	358	14	10	98	40	14	12	28	7	3	0	1	1	2	1	0	0	0	0		
17	KACHCHH	614	117	10	3	70	22	10	4	20	18	3	1	1	0	2	0	0	0	0	0		
18	KHEDA	559	133	10	2	70	39	10	9	20	11	3	1	1	1	2	1	0	0	0	0		
19	MAHESANA	589	0	9	2	63	21	9	6	18	13	3	1	1	1	2	1	0	0	0	0		
20	PATAN	464	0	7	7	49	21	7	6	14	14	3	1	1	1	2	1	0	0	0	0		
21	PORBANDAR	150	63	3	2	21	2	3	3	4	3	3	0	1	1	2	1	0	0	0	0		
22	RAJKOT	844	5	14	4	98	32	14	14	28	23	3	3	1	1	2	1	0	0	0	0		
23	SURAT	567	143	9	3	63	29	9	9	18	14	3	0	1	1	2	1	0	0	0	0		
24	SURENDRANAGAR	615	365	10	7	70	35	10	10	20	19	3	2	1	1	2	2	0	0	0	0		
25	TAPI	283	142	5	3	35	20	5	5	10	9	3	1	1	0	2	1	0	0	0	0		
26	VADODARA	863	250	12	3	84	32	12	12	24	23	3	1	1	0	2	1	0	0	0	0		
SUB TOTAL		9555	2072	158	72	1106	377	157	140	312	233	51	18	17	11	34	14	0	0	0	0		
Total		13715	3821	224	121	1568	679	223	194	443	316	78	32	26	18	52	23	0	0	0	0		

MONITORING FORMATS FOR MONTHLY PROGRESS REPORT UNDER MAHATMA GANDHI NATIONAL RURAL EMPLOYMENT GUARANTEE ACT(MGNREGA)PART-VI B

Capacity Building - Training Report Under MGNREGA During The Year

Upto The Month :MARCH-2011-12

March

2012-13

S. No	District	Gram Panchayat Level		Block Level								District Level								PRI Functionaries		Vigilance & Monitoring Committee Members				
		Gram Rozgar Sahayak		Accountant		Engineers/ Technical Assistants		Programme Officer		Computer Assistant		Works Manager & Technical Assistants		IT Manager & Computer Assistant		Accounts Manager		Training Coordinator		Coordinator for Social Audit and Grievance		Nos. To be Trained	Nos. Trained	Nos. To be Trained	Nos. Trained	
		Nos. To be Trained	Nos. Trained	Nos. To be Trained	Nos. Trained	Nos. To be Trained	Nos. Trained	Nos. To be Trained	Nos. Trained	Nos. To be Trained	Nos. Trained	Nos. To be Trained	Nos. Trained	Nos. To be Trained	Nos. Trained	Nos. To be Trained	Nos. Trained	Nos. To be Trained	Nos. Trained							
1	2	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	
Phase I																										
1	BANAS KANTHA	324	324	12	12	62	62	12	12	24	24	2	2	1	1	1	1	0	0	0	0	0	0	0	0	0
2	DANG	28	28	1	1	1	1	1	1	0	0	1	1	1	1	2	1	0	0	0	0	70	70	1822	1822	
3	DOHAD	351	351	4	4	36	31	2	2	9	9	3	3	0	0	1	0	0	0	0	0	0	0	0	0	
4	NARMADA	123	123	4	4	18	18	4	4	8	8	1	1	0	0	1	1	0	0	0	0	1264	1264	117	117	
5	PANCH MAHALS	379	379	9	9	59	59	9	9	17	16	2	2	1	1	1	1	0	0	0	0	6280	6280	4605	4605	
6	SABAR KANTHA	257	257	11	11	61	61	13	13	0	0	1	1	1	1	1	1	0	0	0	0	5956	5956	3450	3450	
	SUB TOTAL	1462	1462	41	41	237	232	41	41	58	57	10	10	4	4	7	5	0	0	0	0	13570	13570	9994	9994	
Phase II																										
7	BHARUCH	64	64	5	5	24	24	5	5	13	13	1	1	1	1	1	1	0	0	0	0	4768	4768	3553	3553	
8	NAVSARI	112	116	2	2	21	23	5	5	9	9	1	1	1	1	1	1	0	0	0	0	2334	2334	1969	1969	
9	VALSAD	111	111	1	1	20	20	3	3	3	3	2	2	1	1	0	0	0	0	0	0	1695	1695	1695	1695	
	SUB TOTAL	287	291	8	8	65	67	13	13	25	25	4	4	3	3	2	2	0	0	0	0	8797	8797	7217	7217	
Phase III																										
10	AHMADABAD	100	100	3	3	16	16	9	9	19	19	1	1	0	0	0	0	0	0	0	0	3612	3612	2064	2064	
11	AMRELI	63	63	6	6	10	10	10	10	10	10	2	2	1	1	1	1	0	0	0	0	590	590	590	590	
12	ANAND	86	86	6	6	17	17	8	8	16	16	2	2	1	1	1	1	0	0	0	0	660	660	2169	2169	
13	BHAVNAGAR	121	121	5	5	6	6	9	9	11	11	1	1	0	0	0	0	0	0	0	0	132	132	1007	1007	
14	GANDHINAGAR	21	21	3	3	8	8	4	4	8	8	0	0	1	1	0	0	0	0	0	0	2704	2704	294	294	
15	JAMNAGAR	105	105	3	3	27	27	10	10	15	15	1	1	0	0	1	1	0	0	0	0	947	947	664	664	
16	JUNAGADH	358	358	10	10	40	40	12	12	7	7	0	1	1	1	1	1	0	0	0	0	430	430	821	821	
17	KACHCHH	117	127	3	3	22	22	4	4	18	18	1	2	0	0	0	0	0	0	0	0	0	0	0	0	
18	KHEDA	133	133	2	2	39	39	9	9	11	11	1	1	1	1	1	1	0	0	0	0	812	812	559	559	
19	MAHESANA	0	0	2	3	21	21	6	6	13	13	1	1	1	1	1	1	0	0	0	0	644	644	4123	4123	
20	PATAN	0	0	7	7	21	21	6	6	14	14	1	1	1	1	1	1	0	0	0	0	4076	4076	3260	3260	
21	PORBANDAR	63	59	2	2	2	2	3	3	3	3	0	0	1	0	1	1	0	0	0	0	728	322	958	230	
22	RAJKOT	5	5	4	4	32	32	14	14	23	23	3	3	1	1	1	1	0	0	0	0	2703	2703	5058	5058	
23	SURAT	143	143	3	3	29	29	9	9	14	14	0	0	1	1	1	1	0	0	0	0	3331	1941	2596	1814	
24	SURENDRANAGAR	365	365	7	7	35	35	10	10	19	19	2	2	1	1	2	2	0	0	0	0	615	615	615	615	
25	TAPI	142	142	3	3	20	20	5	5	9	9	1	1	0	0	1	1	0	0	0	0	520	520	2030	2030	
26	VADODARA	250	250	3	3	32	34	12	12	23	23	1	1	0	0	1	1	0	0	0	0	0	0	0	0	
	SUB TOTAL	2072	2078	72	73	377	379	140	140	233	233	18	20	11	10	14	14	0	0	0	0	22504	20708	26808	25298	
	Total	3821	3831	121	122	679	678	194	194	316	315	32	34	18	17	23	21	0	0	0	0	44871	43075	44019	42509	

BANK / POST ACCOUNTS STATUS (upto JULY: 2012-13)											Total Amount Disbursed (Rs.in lakhs)
S. N O	Name Of The District	NO. of Bank Account Opened		Amount of wages Disbursed through bank Accounts (Rs. in Lakhs)	No. of Post Office Account Opened		Amount of Wages disbursed through post office Accounts (Rs. in lakhs)	Total Accounts			
		Individual	Joint		Individual	Joint		Individual	Joint	Total	
1	2	4	5	6	7	8	9	10=4+7	11=5+8	12=10+11	12=6+9
Phase I											
1	BANAS KANTHA	150	276	0.00	128403	57282	998.00	128553	57558	186111	998.00
2	DANG	315	1013	7.00	4460	9365	98.00	4775	10378	15153	105.00
3	DAHOD	91756	46225	991.00	62547	31422	110.00	154303	77647	231950	1101.00
4	NARMADA	2244	2150	14.00	76698	53685	638.00	78942	55835	134777	652.00
5	PANCH MAHALS	37388	53451	555.00	56267	45372	242.00	93655	98823	192478	797.00
6	SABAR KANTHA	0	76277	425.00	0	108139	609.00	0	184416	184416	1034.00
SUB TOTAL		131853	179392	1992.00	328375	305265	2695.00	460228	484657	944885	4687.00
Phase II											
7	BHARUCH	1247	0	0.00	71418	11999	126.00	72665	11999	84664	126.00
8	NAVSARI	10298	21237	221.00	28227	901	198.00	38525	22138	60663	419.00
9	VALSAD	27626	39986	41.00	15632	86258	130.00	43258	126244	169502	171.00
SUB TOTAL		39171	61223	262	115277	99158	454.00	154448	160381	314829	716.00
Phase III											
10	AHMADABAD	663	1000	35.00	735	4704	154.00	1398	5704	7102	189.00
11	AMRELI	19576	3248	100.00	66890	513	77.00	86466	3761	90227	177.00
12	ANAND	65048	10652	49.00	28729	1953	54.00	93777	12605	106382	103.00
13	BHAVNAGAR	1224	14283	59.00	5030	35418	33.00	6254	49701	55955	92.00
14	GANDHINAGAR	27488	4743	218.00	1884	0	7.00	29372	4743	34115	225.00
15	JAMNAGAR	30168	1643	152.00	20491	3146	90.00	50659	4789	55448	242.00
16	JUNAGADH	0	72493	342.00	0	83482	343.00	0	155975	155975	685.00
17	KACHCHH	1698	1	0.00	80821	17816	38.00	82519	17817	100336	38.00
18	KHEDA	15381	2788	9.00	133145	40382	125.00	148526	43170	191696	134.00
19	MAHESANA	3095	2730	30.00	14474	6023	79.00	17569	8753	26322	109.00
20	PATAN	1028	1122	0.00	93154	33367	624.00	94182	34489	128671	624.00
21	PORBANDAR	3968	8499	80.00	6554	17985	5.00	10522	26484	37006	85.00
22	RAJKOT	17668	6932	25.00	37332	60724	71.00	55000	67656	122656	96.00
23	SURAT	22615	35492	114.00	11073	42209	37.00	33688	77701	111389	151.00
24	SURENDRANAGAR	0	6432	6.00	0	280933	340.00	0	287365	287365	346.00
25	TAPI	6597	9959	163.00	27277	101619	804.00	33874	111578	145452	967.00
26	VADODARA	60050	23328	98.00	82586	42138	654.00	142636	65466	208102	752.00
SUB TOTAL		276267	205345	1480.00	610175	772412	3535.00	886442	977757	1864199	5015.00
Total		447291	445960	3734.00	1053827	1176835	6684.00	1501118	1622795	3123913	10418.00