

MONITORING FORMATS FOR MONTHLY PROGRESS REPORT UNDER NATIONAL RURAL EMPLOYMENT GUARANTEE ACT(NREGA) PART -I

MGNREGA Implementation Status Report Under MGNREGA During The Year											Employment Status Report Upto The Month					2012-13	March	March 2012-13								
1	2	3	4				5	6	7	8	9	10					11	12	13							
			a	b	c	d						a	b	c	d	e										
			Cumulative No. of HH issued jobcards (Till the reporting month)									Cumulative No. of HH demanded employment (Till the reporting month)	Cumulative Labour Budget estimation of employment provided	Cumulative No. of HH provided employment (Till the reporting month)	No. of HH working under NREGA during the reporting month	Cumulative Labour Budget estimation of person days				Cumulative Persondays generate (Till the reporting month)						
S	C	T	O	S	C	T	O	I	W																	
S.No	District	Month	S	C	T	O	T	o	t	a	r	e	s	I	o	t	a	l	W	o	m	e	n	Cumulative No. of HH complete d 100 days (Till the reporting month)	No. of HH which are beneficia ry of land reform/I AY	No. of Disable d beneficia ry individu als
Phase I																										
1	BANAS KANTHA	3	39984	30789	215496	286269	79009	130456	73475	9035	3007723	469850	432703	2767060	3669613	1499044	12066	749	1936							
2	DANG	3	97	45068	1065	46230	21970	13414	21268	6462	1586025	655	637732	10627	649014	311007	501	5762	191							
3	DAHOD	3	2823	171215	86025	260063	65671	76724	56120	23929	5022761	20377	1479930	926395	2426702	1127315	6046	1184	3510							
4	NARMADA	3	3300	91892	12279	107471	50801	47690	49195	6686	3034981	58273	1764092	104581	1926946	671037	2729	82	530							
5	PANCH MAHALS	3	20463	78282	218741	317486	60156	87008	56746	5470	3511350	130884	765561	1802647	2699092	1004842	5633	1841	2195							
6	SABAR KANTHA	3	23220	65996	100228	189444	53599	78315	46516	6169	2888968	220454	469691	833169	1523314	710051	1099	629	281							
SUB TOTAL			89887	483242	633834	1206963	331206	433607	303320	57751	19051808	900493	5549709	6444479	12894681	5323296	28074	10247	8643							
Phase II																										
7	BHARUCH	3	6981	85687	32212	124880	10181	16196	9666	1586	769862	22963	278457	74211	375631	131055	726	95	108							
8	NAVSARI	3	2208	92738	25038	119984	25747	38884	24147	5360	939507	10166	718122	262476	990764	594644	1455	65	239							
9	VALSAD	3	4358	160052	20214	184624	18234	14874	16926	5435	906369	2054	449975	37044	489073	179239	263	41	69							
SUB TOTAL			13547	338477	77464	429488	54162	69954	50739	12381	2615738	35183	1446554	373731	1855468	904938	2444	201	416							
Phase III																										
10	AHMADABAD	3	17803	5763	108041	131607	7987	41115	7414	1452	1130619	28191	6095	292893	327179	156987	416	39	204							
11	AMRELI	3	23642	355	96176	120173	17642	18201	15093	1834	1160649	160041	2362	460957	623360	309604	757	407	100							
12	ANAND	3	11004	3767	123673	138444	7089	8130	6413	1605	564618	34990	8467	247548	291005	118964	676	186	274							
13	BHAVNAGAR	3	6231	840	95505	102576	12103	32553	9983	1415	1058800	28523	1382	426895	456800	238482	926	104	157							
14	GANDHINAGAR	3	3059	289	44356	47704	8774	4766	8137	1689	302587	28741	798	350929	380468	163771	417	88	9							
15	JAMNAGAR	3	15869	2124	66759	84752	15013	19321	13961	3100	622267	73067	6486	586062	665615	292012	1841	67	167							
16	JUNAGADH	3	30678	8801	135121	174600	48247	61727	40428	7747	2017604	520869	90059	1385137	1996065	1008727	4264	863	2365							
17	KACHCHH	3	11644	703	82895	95242	11569	17428	8709	337	1468530	31181	626	305169	336976	173087	317	353	8							
18	KHEDA	3	7972	3130	172751	183853	19440	26436	18523	1060	750356	28649	6886	770649	806184	307686	911	215	479							
19	MAHASANA	3	10124	6	47588	57718	8704	32777	8174	1996	557694	38598	0	303201	341799	102368	743	18	20							
20	PATAN	3	21328	6046	164659	192033	35392	26931	33270	1491	981305	146933	40222	1034090	1221245	409448	1944	212	968							
21	PORBANDAR	3	4496	1281	32146	37923	7418	21652	6421	1209	523964	100519	8943	226328	335790	195704	1013	131	15							
22	RAJKOT	3	9580	890	130951	141421	20398	23516	17218	562	943869	55702	9494	686968	752164	363319	983	35	49							
23	SURAT	3	3632	119785	13114	136531	15780	26557	15137	1628	1251325	3222	421375	25956	450553	171945	399	2372	91							
24	SURENDRANAGAR	3	14960	3725	147067	165752	25788	48061	19642	3766	1447708	97628	15704	666422	779754	313490	1304	333	104							
25	TAPI	3	2134	141619	9656	153409	64292	74588	61007	4410	2401090	43421	1856873	124594	2024888	914387	2056	5080	1154							
26	VADODARA	3	20116	149837	74738	244691	38963	40685	36834	12305	2949469	63175	1294106	249816	1607097	593694	2989	1589	1962							
SUB TOTAL			214272	448961	1545196	2208429	364599	524444	326364	47606	20132454	1483450	3769878	8143614	13396942	5833675	21956	12092	8126							
Total			317706	1270680	2256494	3844880	749967	1028005	680423	117738	41800000	2419126	10766141	14961824	28147091	12061909	52474	22540	17185							

MONITORING FORMATS FOR MONTHLY PROGRESS REPORT UNDER MAHTAMA GANDHI NATIONAL RURAL EMPLOYMENT GUARANTEE ACT(MGNREGA) Part-II

FINANCIAL PERFORMANCE Under NREGA During The Year																										Upto The Month		
2012-13																										March		
S.No	District	Month	Opening Balance(OB) Entered OB	5		6			7	8	9	10										Grand Total Expenditure						
				Release of the last year received during current year	Center	State Release of current year State Fund	Authorisation of E FMS	Misc. receipt				Borrow Fund	Money refunded to State	Total Availability	Cumulative Labour Budget estimation of Total Expenditure	Actual Expenditure					Payment due**							
																On Wages	On semi-skilled and skilled wages	On Material	Tax Paid	Administrative Expenses			Total	On Unskilled Wage	On Semi-skilled and Skilled Wage	On Material	Tax Paid	Total
																				Recurring	Non Recurring							
a	b	a	b	c							a	b	c		d	e												
		Central	State	Sanctioned	Receipt																							
Phase I																												
1	BANAS KANTHA	3	1878.41	0	0	0.00	7571.20	82.01	0.50	0.00	0.00	9532.12	6690.38	4665.92	79.49	2955.92	14.45	360.02	1.11	8076.91	8.35	0.01	5.04	0.00	13.40	8090.31		
2	DANG	3	288.03	0	0	0.00	1805.00	0.54	0.00	0.00	0.00	2093.57	3527.95	717.39	0.00	262.34	0.00	54.27	0.29	1034.29	52.22	0.00	62.11	0.01	114.34	1148.63		
3	DAHOD	3	2832.04	0	0	0.00	3354.00	11.72	116.61	0.00	0.00	6314.37	11172.63	2435.98	0.96	323.36	0.04	274.31	2.24	3036.89	70.03	0.00	837.68	0.00	907.71	3944.60		
4	NARMADA	3	493.67	0	0	0.00	4125.50	40.15	30.12	0.00	0.00	4689.44	6751.01	2436.04	17.02	1382.86	2.04	151.10	0.16	3989.22	37.79	1.26	409.31	0.19	448.55	4437.77		
5	PANCH MAHALS	3	1499.75	0	0	0.00	5978.65	201.10	76.52	0.00	0.00	7756.02	7810.65	3385.32	12.01	2762.25	0.45	413.99	0.24	6574.26	12.19	0.00	23.54	0.22	35.95	6610.21		
6	SABAR KANTHA	3	311.13	0	0	0.00	4656.97	98.30	0.34	0.00	0.00	5066.74	6426.22	1681.70	178.55	1638.57	0.88	256.09	1.05	3756.84	0.75	0.00	3.95	0.02	4.72	3761.56		
SUB TOTAL			7303.03	0	0	0.00	27491.32	433.82	224.09	0.00	0.00	35452.26	42378.84	15322.35	288.03	9325.30	17.86	1509.78	5.09	26468.41	181.33	1.27	1341.63	0.44	1524.67	27993.08		
Phase II																												
7	BHARUCH	3	706.02	0	0	0.00	1269.51	16.26	18.21	0	0.00	2010.00	1712.48	460.63	7.46	312.69	6.69	106.20	0.00	893.67	2.29	0.02	1.21	0.00	3.52	897.19		
8	NAVARI	3	366.58	0	0	0.00	2472.89	165.68	0.00	0	0.00	3005.15	2089.84	1252.67	17.18	914.68	1.14	177.44	0.00	2363.11	0.29	0.00	0.00	0.00	0.29	2363.40		
9	VALSAD	3	801.65	0	0	0.00	1007.35	20.50	17.77	0	0.00	1847.27	2016.13	621.90	7.91	282.49	1.73	150.47	0.99	1065.49	21.50	0.00	16.45	0.14	38.09	1103.58		
SUB TOTAL			1874.25	0	0	0.00	4749.75	202.44	35.98	0.00	0.00	6862.42	5818.45	2335.20	32.55	1509.86	9.56	434.11	0.99	4322.27	24.08	0.02	17.66	0.14	41.90	4364.17		
Phase III																												
10	AHMADABAD	3	1024.80	0	0	0.00	76.14	1.63	63.66	0.00	0.00	1166.23	2514.95	369.64	2.60	263.40	0.46	124.15	0.00	760.25	0.00	0.00	0.00	0.00	0.00	760.25		
11	AMRELI	3	940.42	0	0	0.00	831.60	48.71	26.90	0.00	0.00	1847.63	2581.75	657.82	9.85	445.59	3.54	76.12	0.02	1192.94	0.00	0.00	0.00	0.00	0.00	1192.94		
12	ANAND	3	614.64	0	0	0.00	1310.26	14.55	23.03	0.00	0.00	1962.48	1255.94	324.29	3.72	830.36	0.96	100.94	0.00	1260.27	0.08	0.00	0.00	0.00	0.08	1260.35		
13	BHAVNAGAR	3	905.06	0	0	0.00	263.70	1.76	5.13	0.00	0.00	1175.65	2355.19	338.23	0.00	91.43	0.96	57.85	0.03	488.50	19.38	0.00	0.89	0.00	20.27	508.77		
14	GANDHINAGAR	3	326.31	0	0	0.00	774.30	48.04	19.09	0.00	0.00	1167.74	673.07	483.03	4.56	417.85	1.77	62.47	0.00	969.68	0.00	0.00	0.00	0.00	0.00	969.68		
15	JAMNAGAR	3	686.42	0	0	0.00	901.20	85.28	5.32	0.00	0.00	1678.22	1384.17	758.15	106.28	407.14	2.56	126.79	0.02	1400.94	2.94	0.52	0.19	0.00	3.65	1404.59		
16	JUNAGADH	3	1268.73	0	0	0.00	2805.00	37.12	23.54	0.00	0.00	4134.39	4487.96	2206.09	9.26	741.43	9.23	242.73	0.47	3209.21	5.17	0.00	16.74	0.50	22.41	3231.62		
17	KACHCHH	3	2643.55	0	0	0.00	1016.98	11.31	0.00	0.00	0.00	3671.84	3266.60	279.96	2.29	400.98	0.96	93.50	0.06	777.75	32.42	0.46	1.93	0.06	34.87	812.62		
18	KHEDA	3	303.38	0	0	0.00	2389.38	13.03	0.00	0.00	0.00	2705.59	1669.09	893.20	3.07	1044.25	0.57	161.41	0.00	2102.50	144.71	0.00	12.21	0.02	156.94	2259.44		
19	MAHESANA	3	468.12	0	0	0.00	1511.70	43.34	15.77	0.00	0.00	2038.93	1240.53	438.99	0.01	653.74	2.16	82.22	0.01	1177.13	6.45	0.00	3.59	0.00	10.04	1187.17		
20	PATAN	3	409.71	0	0	0.00	2353.45	9.75	26.48	0.00	0.00	2799.39	2182.81	1436.99	1.00	788.97	1.01	86.76	0.00	2314.73	10.14	0.00	3.04	0.01	13.19	2327.92		
21	PORBANDAR	3	797.43	0	0	0.00	84.31	73.59	16.16	0.00	0.00	971.49	1165.51	361.68	0.00	119.61	0.00	40.68	0.00	521.97	0.00	0.00	0.00	0.00	0.00	521.97		
22	RAJKOT	3	417.71	0	0	0.00	2169.66	35.10	19.91	0.00	0.00	2642.38	2099.54	726.11	0.97	396.98	4.47	129.84	0.00	1258.37	2.29	0.00	0.00	0.00	2.29	1260.66		
23	SURAT	3	1351.57	0	0	0.00	974.40	106.95	13.46	0.00	0.00	2446.38	2783.45	591.86	1.05	920.47	10.70	175.37	0.08	1699.53	0.34	0.00	0.00	0.00	0.34	1699.87		
24	SURENDRANAGAR	3	349.37	0	0	0.00	2078.05	0.22	93.47	0.00	0.00	2521.11	3220.28	814.48	2.42	509.04	4.86	159.35	0.41	1490.56	0.17	0.00	0.00	0.00	0.17	1490.73		
25	TAPI	3	1090.55	0	0	0.00	3688.35	14.34	29.71	0.00	0.00	4822.95	5340.98	2561.13	92.02	1812.39	2.68	181.99	1.74	4651.95	1.92	2.78	387.30	0.01	392.01	5043.96		
26	VADODARA	3	1125.25	0	0	0.00	5417.25	21.15	77.11	0.00	0.00	6640.76	6560.80	1831.21	105.92	1910.23	9.75	371.76	0.10	4228.97	310.07	1.49	388.52	0.17	700.25	4929.22		
SUB TOTAL			14723.02	0	0	0.00	28645.73	565.87	458.74	0.00	0.00	44393.36	44782.63	15072.86	345.02	11753.86	56.64	2273.93	2.94	29505.25	536.08	5.25	814.41	0.77	1356.51	30861.76		
Total			23900.30	0	0	0.00	60886.80	1202.13	718.81	0.00	0.00	86708.04	92979.92	32730.41	665.60	22589.02	84.06	4217.82	9.02	60295.93	741.49	6.54	2173.70	1.35	2923.08	63219.01		
State Fund			806	0	0	0			221.11	0	0.00	1335.41	0	0	0	0		104.63	0	104.63	0.00	0.00	0.00	0.00	0.00	104.63		
State EFMS A/C Avail.												57.50																
Total(Total-A + State Fund)			24706.30	0.00	0.00	0.00	60886.80	1202.13	939.92	0.00	0.00	88100.95	92979.92	32730.41	665.60	22589.02		4322.45	9.02	60400.56	741.49	6.54	2173.70	1.35	2923.08	63323.64		

MONITORING FORMATS FOR MONTHLY PROGRESS REPORT ON PHYSICAL PERFORMANCE INDICATING ASSETS CREATED UNDER MGNREGA DURING THE YEAR PAI 2012-13																																		
NAME OF THE STATE :GUJARAT MARCH 2012-13																																		
SR. NO	Districts	Works/Activities																										Completed	Ongoing	Total				
		Rural Connectivity		Flood Control and Protection		Water Conservation and Water Harvesting		Drought Proofing		Micro Irrigation Works		Provision of Irrigation facility to Land Owned by		Renovation of Traditional Water bodies		Land Development		Any Other activity Approved by MRD		Rajiv Gandhi Seva Kendra		Coastal Areas		Rural Drinking Water		Fisheries					Rural Sanitation			
		Nos.		Nos.		Nos.		Nos.		Nos.		Nos.		Nos.		Nos.		Nos.		Nos.		Nos.		Nos.		Nos.					Nos.			
		Expenditure		Expenditure		Expenditure		Expenditure		Expenditure		Exp.		Exp.		Exp.		Exp.		Exp.		Exp.		Exp.		Exp.					Exp.			
		Completed	Ongoing	Completed	Ongoing	Completed	Ongoing	Completed	Ongoing	Completed	Ongoing	Completed	Ongoing	Com.	Ongo.	Com.	Ongo.	Com.	Ongo.	Com.	Ongo.	Com.	Ongo.	Com.	Ongo.	Com.	Ongo.				Com.	Ongo.	Com.	Ongo.
Phase I																																		
1	BANAS KANTHA	444	712	68	217	817	1063	344	581	0	0	57	243	38	68	92	187	18	64	2	228	0	0	0	0	0	0	0	0	0	0	1880	3363	5243
		325.63	1390.44	88.35	474.99	747.00	2438.38	170.37	725.53	0.00	0.00	6.69	79.69	0.16	76.94	8.16	246.00	2.98	198.80	0.00	721.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1349.34	6351.98	7701.32	
2	DANG	12	1393	18	2488	1	195	1	125	0	1	0	289	1	246	7	165	0	1	0	2	0	0	0	0	0	0	0	0	40	4905	4945		
		8.53	179.56	14.01	712.70	2.65	18.64	2.00	18.27	0.00	0.00	0.00	16.29	0.55	2.32	1.52	2.64	0.00	0.00	0.00	0.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.26	950.48	979.73		
3	DAHOD	226	238	2380	2947	1674	1144	59	79	22	28	2796	2566	3423	1044	75	24	972	1433	0	37	0	0	0	0	0	0	0	11627	9540	21167			
		0.54	111.46	111.05	866.06	171.19	256.89	4.24	6.96	0.00	0.28	7.37	158.45	524.76	167.82	0.00	0.00	103.96	261.57	0.00	7.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	923.11	1837.19	2760.30			
4	NARMADA	58	1100	40	221	37	494	173	1661	0	10	2	1288	0	52	789	1391	0	55	0	84	0	0	0	0	0	0	12	1099	6368	7467			
		88.25	1077.50	117.43	314.15	39.15	297.50	71.75	803.89	0.00	0.85	1.28	13.85	0.00	20.73	253.53	359.28	0.00	32.41	0.00	336.93	0.00	0.00	0.00	0.00	0.00	0.00	7.46	571.38	3264.55	3835.93			
5	PANCH MAHALS	1146	978	1382	1746	856	888	312	510	19	75	522	499	88	49	98	118	24	43	0	220	0	0	23	3	0	1	3	40	4473	5170	9643		
		895.75	589.65	1167.35	1403.05	277.17	470.57	27.77	172.17	3.57	9.23	77.65	107.46	30.39	11.15	22.72	18.92	13.77	9.73	0.00	813.87	0.00	0.00	2.13	0.10	0.00	0.00	3.12	32.30	2521.39	3638.19	6159.58		
6	SABAR KANTHA	287	474	92	83	335	195	163	230	18	8	5	14	18	32	84	55	222	326	7	165	0	1	0	0	0	0	168	1231	1751	2982			
		322.70	688.89	111.41	98.83	348.90	242.43	52.15	135.11	2.54	2.14	0.00	0.61	4.58	11.15	32.34	64.49	53.93	191.33	53.47	1007.20	0.00	0.00	0.00	0.00	0.00	0.00	74.63	982.02	2516.80	3498.82			
	Sub Total	2173	4895	3980	7702	3720	3979	1052	3186	59	122	3382	4899	3568	1491	1145	1940	1236	1922	9	736	0	1	23	3	0	1	3	220	20347	31097	51444		
		1641.40	4037.49	1609.60	3869.78	1586.06	3724.41	328.27	1861.93	6.11	12.50	92.99	376.35	560.44	290.12	318.27	691.34	174.64	693.83	53.47	2886.96	0.00	0.00	2.13	0.10	0.00	0.00	3.12	114.39	6376.49	18559.19	24935.68		
Phase II																																		
7	BHARUCH	10	231	14	120	12	674	143	910	5	137	0	704	0	76	5	77	12	196	0	63	0	0	0	0	0	0	54	201	3242	3443			
		3.52	55.17	3.04	58.69	1.78	25.59	41.31	217.90	0.10	10.65	0.00	66.17	0.00	1.09	0.05	7.22	7.17	25.59	0.00	226.78	0.00	0.00	0.00	0.00	0.00	28.96	56.97	723.82	780.79				
8	NAVSARI	434	447	161	118	36	17	431	434	11	8	52	269	26	35	91	16	44	22	0	124	0	0	0	0	0	4	38	1286	1528	2814			
		390.76	600.72	106.11	122.45	4.96	6.82	99.58	132.23	1.17	2.10	19.24	163.54	73.70	22.10	22.98	14.29	1.38	20.92	0.00	347.88	0.00	0.00	0.00	0.00	0.00	3.39	28.22	719.88	0.00	719.88			
9	VALSAD	479	621	22	15	137	65	100	469	2	0	7	47	35	65	36	15	22	0	1	16	0	0	0	0	0	0	841	1313	2154				
		105.36	498.80	1.11	2.82	9.31	32.85	3.24	191.46	0.00	0.00	1.55	40.18	2.14	11.35	5.57	1.52	0.00	0.00	2.35	2.72	0.00	0.00	0.00	0.00	0.00	0.00	130.62	0.00	130.62				
	Sub Total	923	1299	197	253	185	756	674	1813	18	145	59	1020	61	176	132	108	78	218	1	203	0	0	0	0	0	4	92	2332	6083	8415			
		499.64	1154.69	110.26	183.95	16.04	65.26	144.13	541.58	1.27	12.76	20.80	269.89	75.84	34.53	28.60	23.03	8.55	46.51	2.35	577.38	0.00	0.00	0.00	0.00	0.00	0.00	3.39	57.18	910.85	3820.42	4731.27		
Phase III																																		
10	AHMADABAD	88	30	44	27	29	9	62	95	5	1	2	0	24	12	16	4	10	18	0	81	0	0	0	0	0	4	40	284	317	601			
		61.83	38.62	35.82	53.44	10.98	3.35	38.95	111.56	0.97	0.19	1.06	0.00	62.10	8.04	13.38	8.02	4.74	10.24	0.00	167.78	0.00	0.00	0.00	0.00	0.00	0.18	4.38	230.01	405.63	635.64			
11	AMRELI	62	136	43	86	47	345	5	200	3	9	12	149	8	165	3	14	7	41	0	153	0	0	0	0	0	113	493	303	1791	2094			
		139.15	50.69	91.87	85.33	107.50	96.18	0.38	38.53	4.75	0.52	9.53	2.00	27.27	42.23	4.78	2.25	4.89	1.98	0.00	386.68	0.00	0.00	0.00	0.00	0.00	4.64	12.10	394.76	718.50	1113.26			
12	ANAND	135	354	2	6	6	1	29	94	25	0	14	10	15	58	29	61	9	0	0	190	0	0	0	0	0	177	1166	441	1940	2381			
		56.29	215.91	1.99	4.82	4.26	0.00	0.03	36.07	4.53	0.00	5.13	1.92	14.03	96.13	9.97	23.94	0.00	0.00	0.00	634.68	0.00	0.00	0.00	0.00	0.00	7.97	40.72	104.19	1054.19	1158.38			
13	BHAVNAGAR	14	65	6	38	27	207	50	328	1	61	0	45	12	244	0	10	0	50	0	107	0	0	0	0	0	0	110	1155	1265				
		17.89	31.39	2.35	31.64	18.85	87.78	10.70	31.91	0.00	14.19	0.00	3.11	8.05	104.22	0.00	0.12	0.00	22.94	0.00	44.51	0.00	0.00	0.00	0.00	0.00	0.00	57.83	371.83	429.66				

NAME OF THE STATE :GUJARAT MARCH 2012-13																													March			
SR. NO	Districts	Works/Activities																										Completed	Ongoing	Total		
		Rural Connectivity		Flood Control and Protection		Water Conservation and Water Harvesting		Drought Proofing		Micro Irrigation Works		Provision of Irrigation facility to Land Owned by		Renovation of Traditional Water bodies		Land Development		Any Other activity Approved by MRD		Rajiv Gandhi Seva Kendra		Coastal Areas		Rural Drinking Water		Fisheries					Rural Sanitation	
		Nos.		Nos.		Nos.		Nos.		Nos.		Nos.		Nos.		Nos.		Nos.		Nos.		Nos.		Nos.		Nos.					Nos.	
		Expenditure		Expenditure		Expenditure		Expenditure		Expenditure		Exp.		Exp.		Exp.		Exp.		Exp.		Exp.		Exp.		Exp.					Exp.	
Completed	Ongoing	Completed	Ongoing	Completed	Ongoing	Completed	Ongoing	Completed	Ongoing	Completed	Ongoing	Com.	Ongo.	Com.	Ongo.	Com.	Ongo.	Com.	Ongo.	Com.	Ongo.	Com.	Ongo.	Com.	Ongo.	Com.	Ongo.	Com.	Ongo.			
14	GANDHINAGAR	89	109	1	14	8	5	50	14	0	12	0	0	33	1	80	23	3	10	0	12	0	0	0	0	0	299	102	563	302	865	
		174.08	162.94	0.00	38.01	7.04	13.01	6.58	1.92	0.00	9.84	0.00	0.00	52.31	2.13	278.67	33.98	2.76	27.72	0.00	79.28	0.00	0.00	0.00	0.00	0.00	13.07	2.11	534.51	370.93	905.44	
15	JAMNAGAR	378	116	8	1	235	50	138	88	3	1	38	46	13	12	56	26	61	39	46	53	0	0	3	0	0	11	976	446	1422		
		469.72	139.86	7.63	4.57	157.22	50.00	16.53	17.68	3.67	1.64	8.51	4.59	20.46	13.43	25.51	11.10	12.38	5.60	189.80	109.50	0.00	0.00	0.00	0.14	0.00	0.00	0.00	2.03	911.44	360.13	1271.57
16	JUNAGADH	55	178	33	25	380	370	43	100	6	4	6	71	57	70	19	78	13	66	0	6	0	0	0	0	8	0	620	968	1588		
		210.30	402.59	121.70	147.61	1036.78	354.91	5.10	10.72	4.76	0.78	0.55	49.24	283.56	212.99	17.74	85.96	2.38	8.77	0.00	0.24	0.00	0.00	0.00	0.00	0.00	0.11	0.00	1682.99	1273.79	2956.78	
17	KACHCHH	81	483	0	27	294	1159	58	498	0	13	13	126	133	129	0	12	170	370	0	63	0	0	0	0	0	0	749	2880	3629		
		46.21	90.78	0.00	0.73	77.71	62.74	117.04	217.63	0.00	0.00	0.34	0.69	11.22	14.23	0.00	0.00	15.40	1.33	0.00	27.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	267.92	415.31	683.23	
18	KHEDA	235	263	18	15	30	2	284	131	6	2	6527	6394	6	1	197	102	53	85	0	98	0	0	2	0	0	0	7356	7095	14451		
		121.98	202.86	8.04	14.24	3.41	0.00	78.49	103.64	0.37	1.04	360.14	623.43	0.30	4.33	59.69	52.11	24.54	5.67	0.00	275.95	0.00	0.00	0.00	0.29	0.00	0.00	0.00	656.96	1283.56	1940.52	
19	MAHESANA	57	79	116	157	28	86	162	388	3	4	6	0	25	28	18	44	29	101	0	180	0	0	0	6	14	32	5	482	1086	1568	
		34.14	85.92	113.25	190.20	2.61	33.29	18.12	82.23	0.00	0.00	0.46	0.00	6.71	6.35	18.43	19.80	8.57	73.44	0.00	385.48	0.00	0.00	0.00	0.00	3.01	6.57	1.40	2.77	206.70	886.05	1092.74
20	PATAN	290	75	86	17	310	92	132	114	9	2	3	14	13	0	124	26	17	0	6	88	0	0	0	0	0	2	10	992	438	1430	
		511.27	147.14	190.08	59.20	686.25	158.01	28.91	60.87	0.05	1.80	0.53	8.01	15.61	0.00	69.87	47.45	0.19	0.00	24.53	214.34	0.00	0.00	0.00	0.00	0.00	0.00	2.29	0.54	1529.58	697.37	2226.95
21	PORBANDAR	47	58	0	2	14	58	0	36	0	3	0	3	18	4	30	24	1	7	0	24	0	0	0	0	0	0	110	219	329		
		205.64	87.74	0.00	0.00	37.09	58.92	0.00	0.93	0.00	0.14	0.00	0.07	58.33	4.43	26.37	0.95	0.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	328.12	153.17	481.30	
22	RAJKOT	153	34	7	4	92	26	78	11	0	1	10	17	84	47	14	1	9	1	0	166	0	0	0	0	0	7	0	454	308	762	
		241.68	54.38	2.14	4.35	176.72	26.90	96.04	2.77	0.00	0.00	5.58	12.28	168.58	50.57	14.41	0.19	13.02	0.11	0.00	254.02	0.00	0.00	0.00	0.00	0.00	0.00	0.31	0.00	718.49	405.57	1124.06
23	SURAT	217	578	89	112	45	416	176	376	1	90	220	646	10	225	7	75	12	37	3	135	0	0	0	0	0	255	0	1035	2690	3725	
		398.54	331.79	34.34	22.44	16.12	14.91	42.59	59.77	0.00	1.48	77.66	206.74	0.00	10.19	4.37	4.32	0.66	0.62	9.37	274.76	0.00	0.00	0.00	0.00	0.00	0.00	2.73	0.00	586.38	927.00	1513.38
24	SURENDRANAGAR	200	246	69	24	63	53	92	169	0	0	5	1	14	6	12	9	16	43	0	118	0	0	0	1	0	0	471	670	1141		
		398.31	133.20	150.40	10.24	105.84	7.35	4.60	386.36	0.00	0.00	3.16	1.23	23.48	6.47	1.22	5.83	0.44	35.56	0.00	52.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	687.45	638.49	1325.94	
25	TAPI	423	1403	39	113	5	342	65	375	10	37	15	293	32	120	124	446	0	9	0	72	0	0	0	0	0	0	713	3210	3923		
		773.78	2072.77	81.74	210.77	1.80	46.72	39.89	57.38	4.59	13.32	23.05	117.40	39.49	117.99	188.23	301.60	0.00	29.11	0.00	345.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1152.57	3312.97	4465.54	
26	VADODARA	239	939	579	875	598	4775	825	1570	20	184	38	431	456	566	40	1201	13	35	0	220	0	0	0	0	0	516	2808	11312	14120		
		53.15	433.06	170.46	590.98	74.91	1002.03	11.13	63.40	0.00	4.39	56.60	204.28	77.21	255.18	1.36	16.34	0.03	33.83	0.00	794.50	0.00	0.00	0.00	0.00	0.00	0.00	4.50	444.87	3402.50	3847.37	
	Sub Total	2763	5146	1140	1543	2211	7996	2249	4587	92	424	6909	8246	953	1688	769	2156	423	912	55	1766	0	0	0	6	6	14	897	2343	18467	36827	55294
		3913.98	4681.65	1011.81	1468.58	2525.10	2016.10	515.09	1283.37	23.69	49.32	552.31	1234.98	868.71	948.91	733.99	613.96	90.71	256.90	223.70	4047.05	0.00	0.00	0.00	0.43	3.01	6.57	32.70	69.16	10494.77	16676.97	27171.75
	Total	5859	11340	5317	9498	6116	12731	3975	9586	169	691	10350	14165	4582	3355	2046	4204	1737	3052	65	2705	0	1	23	9	6	15	904	2655	41149	74007	115156
		6055.02	9873.83	2731.67	5522.31	4127.19	5805.76	987.49	3686.89	31.06	74.58	666.09	1881.22	1504.98	1273.56	1080.86	1328.33	273.89	997.24	279.51	7511.38	0.00	0.00	2.13	0.53	3.01	6.57	39.21	240.73	17782.11	38202.92	55985.03

MONITORING FORMATS FOR MONTHLY PROGRESS REPORT UNDER MAHATMA GANDHI NATIONAL RURAL EMPLOYMENT GUARANTEE ACT(MGNREGA)PART-IV

Transparency Report - Under MGNREGA During The Year

Upto

Sl. No.	Name Of The District	Must Roll Verified		Social Audit		Inspections Conducted			Gram Sabha Held			Complaints	
		NO of Muster Rolls Used	Verified	Total Gram Panchayats	No of GP where social Audit held	Total Works Taken up	NO. of Works Inspected at District Level	NO. of Works Inspected at Block	Total Gram Panchayats	No. of Gram Sabhas held	No. of VMC metings held	No. of Complaints Received	No of Complaints Disposed
1	2	4	5	6	7	8	9	10	11	12	13	14	15
Phase I													
1	BANAS KANTHA	45922	45922	783	783	4844	666	4844	783	783	783	96	96
2	DANG	5981	5981	70	70	509	118	474	70	70	70	4	4
3	DOHAD	33996	33996	479	479	6586	1013	6586	479	479	479	6	6
4	NARMADA	15778	15290	219	219	4184	449	4039	219	219	275	0	0
5	PANCH MAHALS	32506	32506	715	715	9580	1014	9484	715	715	715	165	165
6	SABAR KANTHA	16850	16747	718	718	3268	403	3268	718	718	718	147	112
SUB TOTAL		151033	150442	2984	2984	28971	3663	28695	2984	2984	3040	418	383
Phase II													
7	BHARUCH	7994	7983	543	543	1491	209	1282	543	543	543	81	77
8	NAVSARI	8810	8658	366	366	2374	297	2374	366	366	366	4	0
9	VALSAD	4981	4762	374	374	1266	78	1266	374	374	374	3	2
SUB TOTAL		21785	21403	1283	1283	5131	584	4922	1283	1283	1283	88	79
Phase III													
10	AHMADABAD	4261	3962	516	516	601	60	601	1048	1048	2064	13	13
11	AMRELI	9376	9376	624	624	1019	102	1019	624	624	624	4	3
12	ANAND	5339	5327	352	277	2321	266	2214	352	352	660	1	0
13	BHAVNAGAR	6292	6292	775	775	333	37	333	775	775	775	9	9
14	GANDHINAGAR	5476	5466	294	294	832	100	832	294	294	294	65	65
15	JAMNAGAR	11726	11326	691	684	719	177	719	665	674	674	17	17
16	JUNAGADH	24899	24899	821	337	726	27	591	821	789	821	31	24
17	KACHCHH	6297	5450	615	615	948	372	948	615	615	582	86	86
18	KHEDA	27434	27293	559	559	14169	1450	14169	559	1206	1206	148	144
19	MAHESANA	5197	5197	601	601	1503	150	1353	601	601	601	94	55
20	PATAN	6850	6850	465	465	1243	152	1243	465	465	465	47	36
21	PORBANDAR	4745	4739	151	151	177	97	177	151	301	301	1	1
22	RAJKOT	13152	13152	848	848	741	74	741	848	848	848	265	180
23	SURAT	6497	6454	567	567	1794	13	1794	567	567	567	71	17
24	SURENDRANAGAR	10248	10248	615	615	492	51	492	615	615	615	4	4
25	TAPI	52232	52232	283	283	2487	250	2487	283	283	283	311	291
26	VADODARA	21119	20825	867	867	5290	429	5290	867	1734	1734	61	24
SUB TOTAL		221140	219088	9644	9078	35395	3807	35003	10150	11791	13114	1228	969
Total		393958	390933	13911	13345	69497	8054	68620	14417	16058	17437	1734	1431

MONITORING FORMATS FOR MONTHLY PROGRESS REPORT UNDER MAHATMA GANDHI NATIONAL RURAL EMPLOYMENT GUARANTEE ACT(NREGA) PART VI A																					
Capacity Building - Personnel Report Under MGNREGA During The Year											Upto The Month				2012-13		March				
S.No	State	Gram Panchayat Level		Block Level						District Level						2012-13		March			
		Gram Rozgar Sahayak		Accountant		Engineers/Technical Assistants		Programme Officer		Computer Assistant		Works Manager & Technical Assistants		IT Manager & Computer Assistant		Accounts Manager		Training Coordinator		Coordinator for Social Audit and Grievance Redressal	
		Target	Achievement	Target	Achievement	Target	Achievement	Target	Achievement	Target	Achievement	Target	Achievement	Target	Achievement	Target	Achievement	Target	Achievement	Target	Achievement
1	2	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23
Phase I																					
1	BANAS KANTHA	783	324	12	12	84	62	12	12	24	24	2	2	1	1	1	1	0	0	2	2
2	DANG	70	35	1	1	7	3	1	1	2	2	3	2	1	1	1	1	0	0	1	1
3	DAHOD	479	268	7	3	49	26	7	1	14	8	3	3	1	0	1	1	0	0	1	1
4	NARMADA	219	119	4	3	28	23	4	4	8	7	1	1	1	1	1	1	0	0	1	1
5	PANCH MAHALS	715	319	11	11	77	59	11	8	22	22	3	2	1	1	1	1	0	0	0	0
6	SABAR KANTHA	720	211	13	9	91	40	13	11	26	0	1	0	1	1	1	1	0	0	1	1
SUB TOTAL		2986	1276	48	39	336	213	48	37	96	63	13	10	6	5	6	6	0	0	6	6
Phase II																					
7	BHARUCH	543	44	8	4	56	19	8	8	16	14	3	2	1	1	1	1	0	0	0	0
8	NAVSARI	366	110	5	5	35	20	5	5	10	10	3	3	1	1	1	1	0	0	0	0
9	VALSAD	348	71	5	3	35	14	5	5	10	5	3	2	1	1	1	1	0	0	0	0
SUB TOTAL		1257	225	18	12	126	53	18	18	36	29	9	7	3	3	3	3	0	0	0	0
Phase III																					
10	AHMADABAD	516	59	10	1	70	12	10	7	20	17	3	3	1	1	1	1	0	0	0	0
11	AMRELI	590	20	11	7	77	11	11	11	22	11	2	2	1	1	1	1	0	0	1	1
12	ANAND	352	79	8	5	56	15	8	8	16	16	3	1	1	1	1	1	0	0	0	0
13	BHAVNAGAR	775	82	11	3	77	20	11	11	22	11	3	1	1	0	1	0	0	0	1	1
14	GANDHINAGAR	294	23	4	1	28	8	4	4	8	7	1	1	1	1	1	1	0	0	0	0
15	JAMNAGAR	664	56	10	2	70	23	10	10	20	13	2	0	1	1	1	2	0	0	0	0
16	JUNAGADH	821	193	14	8	98	33	14	10	28	7	1	1	1	1	1	1	0	0	0	0
17	KACHCHH	456	21	10	6	70	22	10	3	20	18	1	2	1	1	1	0	0	0	1	1
18	KHEDA	559	113	10	1	70	35	10	10	20	11	2	1	1	1	1	0	0	0	0	0
19	MAHESANA	589	0	9	3	63	22	9	9	18	15	3	2	1	1	1	1	0	0	1	1
20	PATAN	465	0	7	4	49	18	7	7	14	12	3	2	1	1	1	2	0	0	0	0
21	PORBANDAR	151	35	3	2	21	6	3	3	3	3	1	1	1	1	1	1	0	0	1	1
22	RAJKOT	848	25	14	4	98	24	14	11	28	16	3	2	1	1	1	1	0	0	0	0
23	SURAT	567	131	9	8	63	23	9	9	18	12	1	0	1	1	1	1	0	0	0	0
24	SURENDRANAGAR	651	121	10	7	70	21	10	9	20	18	3	2	1	1	1	2	0	0	0	0
25	TAPI	283	130	5	3	35	16	5	5	10	9	3	2	1	1	1	1	0	0	1	1
26	VADODARA	867	249	12	11	84	45	12	12	24	23	3	1	1	1	1	1	0	0	1	1
SUB TOTAL		9448	1337	157	76	1099	354	157	139	311	219	38	24	17	16	17	17	0	0	7	7
Total		13691	2838	223	127	1561	620	223	194	443	311	60	41	26	24	26	26	0	0	13	13

MONITORING FORMATS FOR MONTHLY PROGRESS REPORT UNDER MAHATMA GANDHI NATIONAL RURAL EMPLOYMENT GUARANTEE ACT(MGNREGA)PART-VI B

Capacity Building - Training Report Under MGNREGA During The Year

Upto The Month :MARCH-2012-13

Month

2012-13

S. No	District	Gram Panchayat Level		Block Level								District Level								PRI Functionaries		Vigilance & Monitoring Committee Members				
		Gram Rozgar Sahayak		Accountant		Engineers/ Technical Assistants		Programme Officer		Computer Assistant		Works Manager & Technical Assistants		IT Manager & Computer Assistant		Accounts Manager		Training Coordinator		Coordinator for Social Audit and Grievance		Nos. To be Trained	Nos. Trained	Nos. To be Trained	Nos. Trained	
		Nos. To be Trained	Nos. Trained	Nos. To be Trained	Nos. Trained	Nos. To be Trained	Nos. Trained	Nos. To be Trained	Nos. Trained	Nos. To be Trained	Nos. Trained	Nos. To be Trained	Nos. Trained	Nos. To be Trained	Nos. Trained	Nos. To be Trained	Nos. Trained	Nos. To be Trained	Nos. Trained							
1	2	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	
Phase I																										
1	BANAS KANTHA	324	324	12	12	62	62	12	12	24	24	2	2	1	1	1	1	0	0	2	2	158	158	29	29	
2	DANG	35	35	1	1	3	3	1	0	2	1	2	1	1	1	1	1	0	0	1	1	70	70	1822	1822	
3	DOHAD	268	268	3	7	26	26	1	1	8	8	3	3	0	0	1	1	0	0	1	1	245	245	2250	2250	
4	NARMADA	119	119	3	4	23	23	4	4	7	7	1	1	1	1	1	1	0	0	1	1	1264	1264	117	117	
5	PANCH MAHALS	319	319	11	11	59	59	8	8	22	22	2	2	1	1	1	1	0	0	0	0	6280	6280	4605	4605	
6	SABAR KANTHA	211	211	9	9	40	40	11	11	0	0	0	0	1	1	1	1	0	0	1	1	5956	5956	3450	3450	
SUB TOTAL		1276	1276	39	44	213	213	37	36	63	62	10	9	5	5	6	6	0	0	6	6	13973	13973	12273	12273	
Phase II																										
7	BHARUCH	44	44	4	4	19	19	8	8	14	14	2	2	1	1	1	1	0	0	0	0	4768	4768	3553	3553	
8	NAVSARI	110	108	5	4	20	20	5	5	10	10	3	3	1	1	1	1	0	0	0	0	2134	2134	1823	1823	
9	VALSAD	71	71	3	3	14	14	5	5	5	5	2	2	1	1	1	1	0	0	0	0	1695	1695	1695	1695	
SUB TOTAL		225	223	12	11	53	53	18	18	29	29	7	7	3	3	3	3	0	0	0	0	8597	8597	7071	7071	
Phase III																										
10	AHMADABAD	59	59	1	1	12	12	7	7	17	17	3	3	1	1	1	1	0	0	0	0	3612	3612	2064	2064	
11	AMRELI	20	20	7	7	11	11	11	11	11	11	2	2	1	1	1	1	0	0	1	1	590	590	590	590	
12	ANAND	79	79	5	5	15	15	8	8	16	16	1	1	1	1	1	1	0	0	0	0	660	660	2169	2169	
13	BHAVNAGAR	82	82	3	3	20	20	11	11	11	11	1	1	0	0	0	0	0	0	1	1	132	132	1007	1007	
14	GANDHINAGAR	23	23	1	1	8	8	4	4	7	7	1	1	1	1	1	1	0	0	0	0	2704	2704	294	294	
15	JAMNAGAR	56	56	2	2	23	23	10	10	13	13	0	0	1	1	2	2	0	0	0	0	947	947	664	664	
16	JUNAGADH	193	193	8	8	33	33	10	10	7	7	1	1	1	1	1	1	0	0	0	0	254	254	821	821	
17	KACHCHH	21	21	6	6	22	22	3	3	18	17	2	2	1	1	0	0	0	0	1	1	295	295	582	582	
18	KHEDA	113	113	1	1	35	35	10	10	11	11	1	1	1	1	0	0	0	0	0	0	812	812	559	559	
19	MAHESANA	0	0	3	3	22	22	9	9	15	15	2	2	1	1	1	1	0	0	1	1	644	644	4123	4123	
20	PATAN	0	0	4	4	18	18	7	7	12	12	2	1	1	1	1	1	0	0	0	0	4076	4076	3260	3260	
21	PORBANDAR	35	35	2	2	6	4	3	3	3	3	1	1	1	0	1	1	0	0	1	1	1050	958	958	958	
22	RAJKOT	25	25	4	4	24	24	11	11	16	16	2	2	1	1	1	1	0	0	0	0	2703	2703	5058	5058	
23	SURAT	131	131	8	8	23	23	9	9	12	12	0	0	1	1	1	1	0	0	0	0	3331	2451	2593	1811	
24	SURENDRANAGAR	121	121	7	7	21	21	9	9	18	18	2	2	1	1	2	2	0	0	0	0	615	615	615	615	
25	TAPI	130	130	3	3	16	16	5	5	9	9	2	2	1	1	1	1	0	0	1	1	520	520	2030	2030	
26	VADODARA	249	249	11	11	45	45	12	12	23	23	1	1	1	1	1	1	1	1	1	1	2869	2869	5202	5202	
SUB TOTAL		1337	1337	76	76	354	352	139	139	219	218	24	23	16	15	16	16	1	1	7	7	25814	24842	32589	31807	
Total		2838	2836	127	131	620	618	194	193	311	309	41	39	24	23	25	25	1	1	13	13	48384	47412	51933	51151	

BANK / POST ACCOUNTS STATUS (MARCH: 2012-13)											Total Amount Disbursed (Rs.in lakhs)
S. N O	Name Of The District	NO. of Bank Account Opened		Amount of wages Disbursed through bank Accounts (Rs. in Lakhs)	No. of Post Office Account Opened		Amount of Wages disbursed through post office Accounts (Rs. in lakhs)	Total Accounts			
		Individual	Joint		Individual	Joint		Individual	Joint	Total	
1	2	4	5	6	7	8	9	10=4+7	11=5+8	12=10+11	12=6+9
Phase I											
1	BANAS KANTHA	13124	276	67.00	128403	57282	4568.00	141527	57558	199085	4635.00
2	DANG	329	1045	239.00	5521	10969	514.00	5850	12014	17864	753.00
3	DAHOD	91756	46225	1408.00	62547	31422	757.00	154303	77647	231950	2165.00
4	NARMADA	57595	3130	131.00	103832	36102	2237.00	161427	39232	200659	2368.00
5	PANCH MAHALS	58809	21642	2218.00	65146	42906	1123.00	123955	64548	188503	3341.00
6	SABAR KANTHA	38684	19680	723.00	80040	65349	934.00	118724	85029	203753	1657.00
SUB TOTAL		260297	91998	4786.00	445489	244030	10133.00	705786	336028	1041814	14919.00
Phase II											
7	BHARUCH	1247	0	25.00	71418	11999	408.00	72665	11999	84664	433.00
8	NAVSARI	18690	3251	610.00	38305	2294	617.00	56995	5545	62540	1227.00
9	VALSAD	27626	39986	151.00	15632	86258	466.00	43258	126244	169502	617.00
SUB TOTAL		47563	43237	786	125355	100551	1491.00	172918	143788	316706	2277.00
Phase III											
10	AHMADABAD	3829	9429	108.00	4833	22123	244.00	8662	31552	40214	352.00
11	AMRELI	24518	3248	327.00	68213	513	328.00	92731	3761	96492	655.00
12	ANAND	65048	10652	156.00	28729	1953	168.00	93777	12605	106382	324.00
13	BHAVNAGAR	1228	15675	149.00	5030	44031	166.00	6258	59706	65964	315.00
14	GANDHINAGAR	11873	10049	471.00	644	574	12.00	12517	10623	23140	483.00
15	JAMNAGAR	32731	5183	648.00	20491	3387	142.00	53222	8570	61792	790.00
16	JUNAGADH	0	90561	1207.00	0	111669	1055.00	0	202230	202230	2262.00
17	KACHCHH	3088	137	40.00	75580	30242	109.00	78668	30379	109047	149.00
18	KHEDA	0	20720	62.00	0	235707	896.00	0	256427	256427	958.00
19	MAHESANA	2811	610	151.00	5713	962	287.00	8524	1572	10096	438.00
20	PATAN	1557	1122	0.00	92126	32245	1468.00	93683	33367	127050	1468.00
21	PORBANDAR	10794	2640	513.00	8695	8241	16.00	19489	10881	30370	529.00
22	RAJKOT	33246	12543	259.00	87711	32533	474.00	120957	45076	166033	733.00
23	SURAT	22615	35496	460.00	11073	42209	172.00	33688	77705	111393	632.00
24	SURENDRANAGAR	0	6746	29.00	0	293336	795.00	0	300082	300082	824.00
25	TAPI	6648	5382	765.00	42066	73396	1780.00	48714	78778	127492	2545.00
26	VADODARA	60050	23328	660.00	825860	42138	1179.00	885910	65466	951376	1839.00
SUB TOTAL		280036	253521	6005.00	1276764	975259	9291.00	1556800	1228780	2785580	15296.00
Total		587896	388756	11577.00	1847608	1319840	20915.00	2435504	1708596	4144100	32492.00

MGNREGA COMPARATIVE PROGRESS

Indicator	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13
1	2	2	3	4	5	6	7
No. of Registered household	632269	865503	2877792	3569686	3955523	4076332	3844880
No. of households issued jobcards	632269	865503	2877792	3569686	3955523	4076332	3844880
Number of households provided employment	226269	290651	850691	1605075	1096210	820577	680423
Mandays generated(in lakhs)	100.56	90.04	213.07	584.98	491.84	311.22	281.47
Mandays generated by women (lakhs)	50.44	41.91	91.24	273.38	214.73	140.76	120.62
Total number of works undertaken	9108	21612	47324	296654	86127	138793	115156
Completed works	3816	14579	32561	263598	47085	40467	41149
On going works	5292	7033	14763	33056	39042	98326	74007
Available Fund (Rs. In Lakh)	14853.21	13176.47	28223.53	93130.63	122037.34	93535.09	88100.95
Total expenditure(Rs. In Lakh)	8603.10	8183.71	19615.34	73884.95	78903.41	65346.38	63323.64
Average Days employment\HH	44	31	25	36	45	38	41
Labour Budget Plan (Rs in Lakh)	-	-	16000.00	65600.00	146821.00	80085.00	92979.92
Achievement against the labour budget(%)	-	-	122.60	112.63	53.74	81.60	68.10
Achievement against available fund(%)	-	-	69.50	79.33	64.66	69.86	71.88