

**MONITORING FORMATS FOR MONTHLY PROGRESS REPORT UNDER NATIONAL RURAL EMPLOYMENT GUARANTEE ACT(NREGA) PART -I**

MGNREGA Implementation Status Report Under MGNREGA During The Year																		Employment Status Report Upto The Month SEPTEMBER 2013-14					
1	2	3	4				5	6	7	8	9	10					11	12	13				
			a	b	c	d						a	b	c	d	e							
			Cumulative No. of HH issued jobcards (Till the reporting month)									Cumulative No. of HH demanded employment (Till the reporting month)	LB: HHs Projected	Cumulative No. of HH provided employment (Till the reporting month)	No. of HH working under NREGA during the reporting month	Cumulative Labour Budget estimation of person days				Cumulative Persondays generate (Till the reporting month)			
S	C	S	T	O	t	h	e	r	s	T	o						t	a	l	W	o	m	e
Phase I																							
1	BANAS KANTHA	9	34846	22192	185622	242660	27203	113063	20832	6726	2596901	68771	70641	421104	560516	225955	375	296	430				
2	DANG	9	97	45074	1065	46236	12268	39999	9144	371	1788815	129	172750	2794	175673	84074	22	2511	21				
3	DAHOD	9	2878	172369	81229	256476	20363	107715	17403	4213	2402674	8012	317423	184676	510111	248249	187	245	663				
4	NARMADA	9	3312	92618	12011	107941	29629	53704	25506	6806	1909443	12983	440706	22090	475779	159354	61	46	304				
5	PANCH MAHALS	9	13997	66501	160737	241235	19583	72780	16337	2506	2371600	21233	83274	329411	433918	164006	174	391	438				
6	SABAR KANTHA	9	22107	59674	95140	176921	16965	62960	12274	486	2207700	51345	106255	176658	334258	157505	128	80	152				
<b>SUB TOTAL</b>			<b>77237</b>	<b>458428</b>	<b>535804</b>	<b>1071469</b>	<b>126011</b>	<b>450222</b>	<b>101496</b>	<b>21108</b>	<b>13277134</b>	<b>162473</b>	<b>1191049</b>	<b>1136733</b>	<b>2490255</b>	<b>1039143</b>	<b>947</b>	<b>3569</b>	<b>2008</b>				
Phase II																							
7	BHARUCH	9	7012	85677	32220	124909	6657	20685	5945	1054	662900	15428	111335	43827	170590	67334	139	65	52				
8	NAVSARI	9	2143	93313	25696	121152	19557	13844	17629	1588	494900	2646	273299	135651	411596	259546	67	22	191				
9	VALSAD	9	4343	159172	19907	183422	8626	17392	7269	497	494400	679	124734	16232	141645	64033	52	22	33				
<b>SUB TOTAL</b>			<b>13498</b>	<b>338162</b>	<b>77823</b>	<b>429483</b>	<b>34840</b>	<b>51921</b>	<b>30843</b>	<b>3139</b>	<b>1652200</b>	<b>18753</b>	<b>509368</b>	<b>195710</b>	<b>723831</b>	<b>390913</b>	<b>258</b>	<b>109</b>	<b>276</b>				
Phase III																							
10	AHMADABAD	9	17549	5726	107033	130308	4635	24292	4130	271	556500	11887	2894	118542	133323	62874	85	21	15				
11	AMRELI	9	23723	386	99588	123697	15936	17170	13086	415	584000	100310	2018	364625	466953	239861	236	377	754				
12	ANAND	9	10412	3608	120215	134235	3994	14393	3084	743	475600	8547	3267	80376	92190	39316	82	82	135				
13	BHAVNAGAR	9	5867	808	92736	99411	15732	25370	13119	35	604400	23562	3290	647163	674015	356914	1077	85	280				
14	GANDHINAGAR	9	3065	287	45363	48715	7226	7395	6455	2959	203800	9839	333	156476	166648	63192	17	42	8				
15	JAMNAGAR	9	12553	1702	59319	73574	11500	18515	9838	814	502100	50524	6392	378795	435711	203642	590	44	109				
16	JUNAGADH	9	30807	8962	139060	178829	50229	51048	41592	47	1301600	406325	75120	1377583	1859028	990453	1492	791	2722				
17	KACHCHH	9	11469	690	81664	93823	5021	34448	3584	65	1260000	7737	104	131889	139730	67817	89	38	2				
18	KHEDA	9	4550	1384	102890	108824	2980	21651	2046	661	793800	1337	1163	47020	49520	15494	27	32	27				
19	MAHESANA	9	10277	6	48317	58600	5512	17104	4892	2068	616600	16598	0	138551	155149	46268	66	2	9				
20	PATAN	9	21416	5748	164597	191761	13954	40399	11845	783	824500	26552	8307	200789	235648	76789	37	105	300				
21	PORBANDAR	9	4376	1264	32286	37926	5472	11211	4635	109	427300	50739	7639	131378	189756	115149	115	129	15				
22	RAJKOT	9	7969	915	122428	131312	16361	29004	13781	256	671800	34349	4396	495362	534107	266250	473	16	44				
23	SURAT	9	3610	119368	13067	136045	5289	25395	4825	431	511500	774	108430	5753	114957	48288	22	684	11				
24	SURENDRANAGAR	9	14624	3495	141030	159149	7004	40470	5962	753	1496900	13830	5534	208811	228175	102572	428	90	19				
25	TAPI	9	2075	146919	9482	158476	11703	67384	9627	1761	1844800	13255	229880	20968	264103	127294	93	1159	187				
26	VADODARA	9	19246	152555	72885	244686	22049	62583	20417	1746	2327000	16305	432754	82480	531539	202602	198	547	865				
<b>SUB TOTAL</b>			<b>203588</b>	<b>453823</b>	<b>1451960</b>	<b>2109371</b>	<b>204597</b>	<b>507832</b>	<b>172918</b>	<b>13917</b>	<b>15002200</b>	<b>792470</b>	<b>891521</b>	<b>4586561</b>	<b>6270552</b>	<b>3024775</b>	<b>5127</b>	<b>4244</b>	<b>5502</b>				
<b>Total</b>			<b>294323</b>	<b>1250413</b>	<b>2065587</b>	<b>3610323</b>	<b>365448</b>	<b>1009974</b>	<b>305257</b>	<b>38164</b>	<b>29931534</b>	<b>973696</b>	<b>2591938</b>	<b>5919004</b>	<b>9484638</b>	<b>4454831</b>	<b>6332</b>	<b>7922</b>	<b>7786</b>				

**MONITORING FORMATS FOR MONTHLY PROGRESS REPORT UNDER MAHTAMA GANDHI NATIONAL RURAL EMPLOYMENT GUARANTEE ACT(MGNREGA) Part-II**

**FINANCIAL PERFORMANCE Under NREGA During The Year Upto The Month SEPTEMBER 2013-14**

1	2	3	4	5		c	7	8	9	10										Grand Total Expenditure					
				a	b					Actual Expenditure					Payment due**										
				Release of the last year received during current year	Release from State Fund(*) to districts					Authorisation of E FMS	Misc. receipt	Borrow Fund	Money refunded to State	Total Availability	Cumulative Labour Budget estimation of Total Expenditure	On Wages	On semi-skilled and skilled wages	On Material	Tax Paid		Administrative Expenses	Total	On Unskilled Wage	On Semi-skilled and Skilled Wage	On Material
Central	State									Recurring	Non Recurring														
Phase I																									
1	BANAS KANTHA	9	904.71			1200.00	184.10	0.00	0.00	0.00	2288.81	6373.81	535.16	55.30	727.06	3.34	119.12	0.01	1439.99	202.82	6.41	313.87	1.41	524.51	1964.50
2	DANG	9	592.60			0.00	0.02	0.00	0.00	0.00	592.62	4382.67	75.39	0.00	24.23	0.00	12.74	0.00	112.36	159.52	0.00	41.94	0.00	201.46	313.82
3	DAHOD	9	2827.82			2500.00	14.44	0.00	0.00	0.00	5342.26	5886.55	673.10	0.00	730.91	0.00	64.47	0.07	1468.55	226.39	0.00	106.63	0.00	333.02	1801.57
4	NARMADA	9	583.05			1200.00	77.53	16.52	0.00	0.00	1877.10	4677.05	512.08	0.63	485.79	0.01	60.49	0.00	1059.00	172.06	2.26	80.73	0.12	255.17	1314.17
5	PANCH MAHALS	9	836.74			600.00	443.09	2.36	0.00	0.00	1882.19	5811.40	547.57	8.73	497.86	0.00	138.30	0.00	1192.46	43.69	0.67	46.47	0.00	90.83	1283.29
6	SABAR KANTHA	9	1651.27			400.00	175.90	0.00	0.00	0.00	2227.17	5412.06	361.10	37.37	42.13	0.09	28.52	0.00	469.21	22.77	3.21	59.19	0.00	85.17	554.38
<b>SUB TOTAL</b>			<b>7396.19</b>	<b>0</b>	<b>0</b>	<b>5900.00</b>	<b>895.08</b>	<b>18.88</b>	<b>0.00</b>	<b>0.00</b>	<b>14210.15</b>	<b>32543.54</b>	<b>2704.40</b>	<b>102.03</b>	<b>2507.98</b>	<b>3.44</b>	<b>423.64</b>	<b>0.08</b>	<b>5741.57</b>	<b>827.25</b>	<b>12.55</b>	<b>648.83</b>	<b>1.53</b>	<b>1490.16</b>	<b>7231.73</b>
Phase II																									
7	BHARUCH	9	1152.01			0.00	31.21	0.01	0.00	0.00	1183.23	1624.35	216.78	6.08	145.47	1.43	33.70	0.00	403.46	14.65	0.00	0.00	0.00	14.65	418.11
8	NAVSARI	9	693.52			700.00	315.72	0.00	0.00	0.00	1709.24	1212.75	549.84	13.20	413.25	0.43	83.77	0.00	1060.49	17.26	0.00	1.08	0.01	18.35	1078.84
9	VALSAD	9	777.70			350.00	38.09	3.04	0.00	0.00	1168.83	1210.31	174.19	4.30	108.82	1.11	57.25	0.95	346.62	30.94	0.20	17.10	0.00	48.24	394.86
<b>SUB TOTAL</b>			<b>2623.23</b>	<b>0</b>	<b>0</b>	<b>1050.00</b>	<b>385.02</b>	<b>3.05</b>	<b>0.00</b>	<b>0.00</b>	<b>4061.30</b>	<b>4047.40</b>	<b>940.81</b>	<b>23.58</b>	<b>667.54</b>	<b>2.97</b>	<b>174.72</b>	<b>0.95</b>	<b>1810.57</b>	<b>62.85</b>	<b>0.20</b>	<b>18.18</b>	<b>0.01</b>	<b>81.24</b>	<b>1891.81</b>
Phase III																									
10	AHMADABAD	9	446.15			400.00	20.39	8.15	0.00	0.00	874.69	1362.18	133.24	2.22	73.93	0.01	25.59	0.00	234.99	27.94	0.00	0.00	0.00	27.94	262.93
11	AMRELI	9	651.16			500.00	352.15	11.10	0.00	0.00	1514.41	1428.33	530.68	14.47	369.34	2.42	47.38	0.00	964.29	8.53	0.06	0.65	0.00	9.24	973.53
12	ANAND	9	775.38			0.00	57.77	0.00	0.00	0.00	833.15	1166.19	111.40	2.63	317.87	0.28	38.92	0.00	471.10	6.95	0.00	0.00	0.00	6.95	478.05
13	BHAVNAGAR	9	609.04			600.00	265.12	0.00	0.00	0.00	1474.16	1484.70	899.91	6.08	30.03	0.52	36.27	0.00	972.81	8.47	0.00	0.00	0.00	8.47	981.28
14	GANDHINAGAR	9	180.73			200.00	104.92	0.00	0.00	0.00	485.65	497.33	156.20	6.64	155.33	0.00	18.99	0.13	337.29	70.68	0.00	0.00	0.00	70.68	407.97
15	JAMNAGAR	9	307.43			500.00	461.99	0.00	0.00	0.00	1269.42	1227.47	481.71	21.01	26.97	0.02	34.48	0.00	564.19	6.16	0.12	0.00	0.00	6.28	570.47
16	JUNAGADH	9	945.60			1500.00	1657.15	2.34	0.00	0.00	4105.09	3189.89	2214.44	0.29	98.22	0.75	110.59	0.10	2424.39	34.87	0.07	0.00	0.00	34.94	2459.33
17	KACHCHH	9	2646.53			0.00	17.76	0.00	0.00	0.00	2664.29	3089.46	151.61	1.37	36.01	0.03	29.05	0.71	218.78	9.05	0.64	0.29	0.00	9.98	228.76
18	KHEDA	9	717.80			250.00	21.64	0.00	0.00	0.00	989.44	1942.85	167.73	0.01	56.42	0.09	26.02	0.00	250.27	25.51	0.28	1.26	0.00	27.05	277.32
19	MAHESANA	9	844.71			0.00	119.87	10.34	0.00	0.00	974.92	1511.64	190.93	0.00	197.98	1.22	28.37	0.00	418.50	35.18	0.00	5.11	0.03	40.32	458.82
20	PATAN	9	438.17			600.00	27.34	6.17	0.00	0.00	1071.68	2018.79	297.76	0.40	83.08	0.11	31.29	0.50	413.14	4.18	0.00	0.00	0.00	4.18	417.32
21	PORBANDAR	9	419.94			400.00	210.27	5.97	0.00	0.00	1036.18	992.94	197.67	0.00	54.68	0.70	23.20	0.00	276.25	0.14	0.00	0.00	0.00	0.14	276.39
22	RAJKOT	9	1380.24			500.00	192.46	2.07	0.00	0.00	2074.77	1636.58	466.21	0.00	149.67	1.38	38.29	0.52	656.07	5.61	0.00	0.25	0.00	5.86	661.93
23	SURAT	9	657.62			0.00	121.29	11.24	0.00	0.00	790.15	1254.39	162.07	0.10	109.04	0.39	42.39	0.00	313.99	1.89	0.00	0.00	0.00	1.89	315.88
24	SUREDRANAGAR	9	1052.97			0.00	1.25	7.73	0.00	0.00	1061.95	3667.75	267.01	2.83	232.54	3.06	57.05	0.00	562.49	19.77	0.00	0.00	0.00	19.77	582.26
25	TAPI	9	124.10			1200.00	65.20	0.00	0.00	0.00	1389.30	4570.83	313.02	21.65	598.07	0.96	60.00	0.00	993.70	61.37	0.00	6.40	0.35	68.12	1061.82
26	VADODARA	9	2085.72			500.00	256.59	19.08	0.00	0.00	2861.39	5701.16	611.10	46.19	655.20	2.42	107.29	0.03	1422.23	171.36	0.44	145.89	0.34	318.03	1740.26
<b>SUB TOTAL</b>			<b>14283.29</b>	<b>0</b>	<b>0</b>	<b>7150.00</b>	<b>3953.16</b>	<b>84.19</b>	<b>0.00</b>	<b>0.00</b>	<b>25470.64</b>	<b>36742.47</b>	<b>7352.69</b>	<b>125.89</b>	<b>3244.38</b>	<b>14.36</b>	<b>755.17</b>	<b>1.99</b>	<b>11494.48</b>	<b>497.66</b>	<b>1.61</b>	<b>159.85</b>	<b>0.72</b>	<b>659.84</b>	<b>12154.32</b>
<b>Total</b>			<b>24302.71</b>	<b>0</b>	<b>0</b>	<b>14100.00</b>	<b>5233.26</b>	<b>106.12</b>	<b>0.00</b>	<b>0.00</b>	<b>43742.09</b>	<b>73333.41</b>	<b>10997.90</b>	<b>251.50</b>	<b>6419.90</b>	<b>20.77</b>	<b>1353.53</b>	<b>3.02</b>	<b>19046.62</b>	<b>1387.76</b>	<b>14.36</b>	<b>826.86</b>	<b>2.26</b>	<b>2231.24</b>	<b>21277.86</b>

**MONITORING FORMATS FOR MONTHLY PROGRESS REPORT ON PHYSICAL PERFORMANCE INDICATING ASSETS CREATED UNDER MGNREGA DURING THE YEAR PA 2013-14**

**NAME OF THE STATE :GUJARAT SEPTEMBER 2012-13**

SR. NO	Districts	Works/Activities																												Completed	Ongoing	Total
		Rural Connectivity		Flood Control and Protection		Water Conservation and Water Harvesting		Drought Proofing		Micro Irrigation Works		Provision of Irrigation facility to Land Owned by		Renovation of Traditional Water bodies		Land Development		Any Other activity Approved by MRD		Rajiv Gandhi Seva Kendra		Coastal Areas		Rural Drinking Water		Fisheries		Rural Sanitation				
		Nos.		Nos.		Nos.		Nos.		Nos.		Nos.		Nos.		Nos.		Nos.		Nos.		Nos.		Nos.		Nos.		Nos.				
		Expenditure		Expenditure		Expenditure		Expenditure		Expenditure		Exp.		Exp.		Exp.		Exp.		Exp.		Exp.		Exp.		Exp.		Exp.				
		Completed	Ongoing	Completed	Ongoing	Completed	Ongoing	Completed	Ongoing	Completed	Ongoing	Completed	Ongoing	Com.	Ongo.	Com.	Ongo.	Com.	Ongo.	Com.	Ongo.	Com.	Ongo.	Com.	Ongo.	Com.	Ongo.	Com.	Ongo.			
<b>Phase I</b>																																
1	BANAR KANTHA	7	764	4	213	15	1140	7	645	0	0	1	259	0	124	1	192	0	62	0	231	0	0	0	0	0	0	0	8	35	3638	3673
		14.52	345.20	0.00	126.22	0.00	442.32	0.00	8.52	0.00	0.00	0.22	12.84	0.00	41.66	0.00	16.68	0.00	50.13	0.00	259.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.73	1302.79	1317.53	
2	DANG	1	1348	1	2408	0	197	0	143	0	1	0	287	0	267	0	165	0	1	0	4	0	0	0	0	0	0	8	2	4829	4831	
		0.00	16.85	0.00	82.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99.62	99.62	
3	DAHOD	27	192	376	2549	41	619	15	40	1	8	34	420	440	236	0	9	528	391	0	62	0	0	0	0	0	0	1462	4526	5988		
		6.38	117.51	142.80	726.85	2.25	127.99	0.00	1.06	0.00	0.00	16.92	67.16	16.65	47.45	0.00	0.00	33.16	65.78	0.00	32.03	0.00	0.00	0.00	0.00	0.00	0.00	218.17	1185.84	1404.01		
4	NARMADA	44	961	17	192	15	421	2	2187	0	10	2	1029	0	81	55	1565	0	53	0	83	0	0	0	1	0	0	20	135	6603	6738	
		77.89	202.60	60.18	88.18	9.59	38.20	0.11	146.03	0.00	0.00	0.45	8.51	0.00	14.28	2.67	188.01	0.00	8.97	0.00	143.96	0.00	0.00	0.00	0.00	0.00	0.00	8.85	150.90	847.60	998.49	
5	PANCH MAHALS	246	808	283	1069	216	492	58	386	17	44	67	340	39	30	38	35	8	21	0	252	0	0	2	1	0	1	78	975	3557	4532	
		33.84	239.24	23.88	176.47	2.50	58.00	0.18	62.42	0.28	2.61	3.60	28.38	12.64	5.49	0.66	3.52	0.00	1.66	0.00	342.37	0.00	0.00	0.20	0.00	0.00	0.00	56.24	77.76	976.41	1054.17	
6	SABAR KANTHA	17	326	0	51	13	146	17	225	1	6	0	16	0	45	3	48	19	182	0	178	0	1	0	0	0	0	244	70	1468	1538	
		1.21	169.84	0.00	23.22	11.01	67.56	2.32	13.42	0.00	3.43	0.00	0.00	0.02	32.52	1.18	13.21	0.00	11.04	0.00	65.04	0.00	0.00	0.00	0.00	0.00	0.00	25.58	15.74	424.85	440.60	
	<b>Sub Total</b>	<b>342</b>	<b>4399</b>	<b>681</b>	<b>6482</b>	<b>300</b>	<b>3015</b>	<b>99</b>	<b>3626</b>	<b>19</b>	<b>69</b>	<b>104</b>	<b>2351</b>	<b>479</b>	<b>783</b>	<b>97</b>	<b>2014</b>	<b>555</b>	<b>710</b>	<b>0</b>	<b>810</b>	<b>0</b>	<b>1</b>	<b>2</b>	<b>2</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>358</b>	<b>2678</b>	<b>24621</b>	<b>27299</b>
		<b>133.84</b>	<b>1091.24</b>	<b>226.87</b>	<b>1223.10</b>	<b>25.34</b>	<b>734.08</b>	<b>2.61</b>	<b>231.45</b>	<b>0.28</b>	<b>6.05</b>	<b>21.19</b>	<b>117.50</b>	<b>29.32</b>	<b>141.39</b>	<b>4.51</b>	<b>221.43</b>	<b>33.16</b>	<b>137.58</b>	<b>0.00</b>	<b>842.62</b>	<b>0.00</b>	<b>0.00</b>	<b>0.20</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>90.66</b>	<b>477.31</b>	<b>4837.10</b>	<b>5314.41</b>	
<b>Phase II</b>																																
7	BHARUCH	7	211	4	110	1	619	24	935	0	139	0	704	0	76	0	81	109	172	0	86	0	0	0	0	0	2	106	147	3239	3386	
		0.25	11.35	0.00	23.49	0.19	4.15	1.97	107.00	0.00	0.21	0.00	17.54	0.00	1.99	0.00	2.35	9.72	23.50	0.00	113.20	0.00	0.00	0.00	0.00	0.00	1.13	50.29	13.26	355.07	368.33	
8	NAVSARI	45	475	25	151	0	19	29	305	3	5	22	249	7	36	2	25	0	25	0	137	0	0	0	0	0	2	83	133	1510	1643	
		61.58	344.25	29.04	101.21	0.00	1.66	0.04	54.73	0.00	0.00	41.50	86.89	24.66	21.13	3.02	6.88	0.00	5.85	0.00	152.84	0.00	0.00	0.00	0.00	0.00	2.10	38.89	159.86	0.00	159.86	
9	VALSAD	71	479	1	26	0	48	0	338	0	0	1	46	2	54	2	13	0	0	0	16	0	0	0	0	0	3	14	77	1034	1111	
		40.99	170.30	0.40	0.00	0.00	1.41	0.00	29.84	0.00	0.00	3.26	35.96	1.47	1.22	0.00	0.72	0.00	0.00	0.00	1.54	0.00	0.00	0.00	0.00	0.00	0.13	0.07	46.11	0.00	46.11	
	<b>Sub Total</b>	<b>123</b>	<b>1165</b>	<b>30</b>	<b>287</b>	<b>1</b>	<b>686</b>	<b>53</b>	<b>1578</b>	<b>3</b>	<b>144</b>	<b>23</b>	<b>999</b>	<b>9</b>	<b>166</b>	<b>4</b>	<b>119</b>	<b>109</b>	<b>197</b>	<b>0</b>	<b>239</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7</b>	<b>203</b>	<b>362</b>	<b>5783</b>	<b>6145</b>	
		<b>102.82</b>	<b>525.90</b>	<b>29.44</b>	<b>124.70</b>	<b>0.19</b>	<b>7.21</b>	<b>2.01</b>	<b>191.57</b>	<b>0.00</b>	<b>0.21</b>	<b>44.76</b>	<b>140.39</b>	<b>26.13</b>	<b>24.34</b>	<b>3.02</b>	<b>9.95</b>	<b>9.72</b>	<b>29.35</b>	<b>0.00</b>	<b>267.58</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3.37</b>	<b>89.26</b>	<b>221.46</b>	<b>1542.67</b>	<b>1764.13</b>	
<b>Phase III</b>																																
10	AHMADABAD	0	20	0	31	1	0	14	163	0	1	0	0	3	21	0	4	0	4	0	81	0	0	0	0	0	63	785	81	1110	1191	
		0.00	1.79	0.00	13.25	0.00	0.00	0.13	67.62	0.00	0.00	0.00	0.00	14.25	13.38	0.00	6.13	0.00	0.52	0.00	78.16	0.00	0.00	0.00	0.00	0.00	2.81	11.33	17.20	192.19	209.38	
11	AMRELI	19	85	9	59	49	269	21	172	1	2	1	147	6	123	0	9	1	26	0	153	0	0	0	0	0	476	2004	583	3049	3632	
		5.59	6.73	7.92	24.98	149.33	255.72	0.00	4.51	1.10	0.00	0.37	0.00	22.21	13.85	0.00	0.32	0.00	0.00	0.00	369.65	0.00	0.00	0.00	0.00	0.00	17.78	34.44	204.29	710.21	914.50	
12	ANAND	33	286	0	2	0	1	6	43	0	0	8	2	13	57	6	32	0	0	0	195	0	0	0	0	0	1164	132	1230	750	1980	
		3.27	97.55	0.00	0.71	0.00	0.00	0.18	6.76	0.00	0.00	0.21	0.00	8.45	17.29	3.03	7.25	0.00	0.00	0.00	263.63	0.00	0.00	0.00	0.00	0.00	22.72	0.85	37.86	394.04	431.90	
13	BHAVNAGAR	4	60	6	14	52	170	19	264	5	57	4	48	31	171	0	5	10	40	0	107	0	0	0	0	0	0	12	131	948	1079	
		0.10	56.85	4.15	55.65	36.09	161.35	0.00	11.57	0.24	5.93	0.00	3.46	82.92	517.62	0.00	0.00	0.00	0.00	0.00	0.09	0.00	0.00	0.00	0.00	0.00	0.00	123.50	812.51	936.02		

NAME OF THE STATE :GUJARAT SEPTEMBER 2012-13																												Completed	Ongoing	Total					
SR. NO	Districts	Works/Activities																																	
		Rural Connectivity		Flood Control and Protection		Water Conservation and Water Harvesting		Drought Proofing		Micro Irrigation Works		Provision of Irrigation facility to Land Owned by		Renovation of Traditional Water bodies		Land Development		Any Other activity Approved by MRD		Rajiv Gandhi Seva Kendra		Coastal Areas		Rural Drinking Water		Fisheries					Rural Sanitation				
		Nos.		Nos.		Nos.		Nos.		Nos.		Nos.		Nos.		Nos.		Nos.		Nos.		Nos.		Nos.		Nos.					Nos.				
		Expenditure		Expenditure		Expenditure		Expenditure		Expenditure		Exp.		Exp.		Exp.		Exp.		Exp.		Exp.		Exp.		Exp.					Exp.				
		Completed	Ongoing	Completed	Ongoing	Completed	Ongoing	Completed	Ongoing	Completed	Ongoing	Completed	Ongoing	Com.	Ongo.	Com.	Ongo.	Com.	Ongo.	Com.	Ongo.	Com.	Ongo.	Com.	Ongo.	Com.	Ongo.	Com.	Ongo.						
14	GANDHINAGAR	1	171	0	18	0	2	2	2	0	29	0	0	0	1	0	53	0	18	0	24	0	0	0	0	0	51	1174	54	1492	1546				
		2.10	113.43	0.00	11.42	0.00	0.00	0.00	1.09	0.00	9.76	0.00	0.00	0.00	0.03	60.53	0.00	0.11	0.00	86.59	0.00	0.00	0.00	0.00	0.00	0.00	1.86	31.24				3.99	314.18	318.17	
15	JAMNAGAR	25	79	0	1	100	101	6	114	0	0	2	40	51	40	3	34	5	70	7	38	0	0	0	9	0	3	43	202	569	771				
		14.52	20.18	0.00	0.00	121.73	82.24	0.15	14.20	0.00	0.00	0.25	0.65	186.54	33.31	0.94	6.78	3.40	14.07	10.06	13.78	0.00	0.00	0.00	1.18	0.00	0.14	5.59				337.72	191.97	529.69	
16	JUNAGADH	0	170	2	28	39	587	1	106	1	4	0	69	9	156	3	76	1	71	0	21	0	0	0	0	0	0	56	1288	1344					
		0.00	44.32	0.00	66.35	92.55	1632.96	0.00	1.87	0.00	0.19	0.00	6.98	38.55	414.63	0.00	8.44	0.00	0.00	0.00	6.12	0.00	0.00	0.00	0.00	0.00	0.00				0.00	131.10	2181.85	2312.95	
17	KACHCHH	11	470	0	26	27	1117	4	475	0	11	0	75	2	117	0	11	2	159	0	66	0	0	0	0	0	1	46	2528	2574					
		13.41	52.45	0.00	0.00	0.76	92.64	0.00	8.62	0.00	0.00	0.00	0.04	0.09	8.47	0.00	0.00	0.94	0.46	0.00	11.08	0.00	0.00	0.00	0.00	0.00	0.00				0.03	15.19	173.80	188.99	
18	KHEDA	4	251	0	16	0	3	1	148	0	2	1606	3786	0	4	3	127	2	92	9	99	0	0	0	2	0	0	1625	4530	6155					
		2.89	22.99	0.00	0.65	0.00	0.00	0.22	15.60	0.00	0.00	1.16	127.62	0.00	0.42	0.00	5.18	0.00	0.18	14.68	32.58	0.00	0.00	0.00	0.00	0.00	0.00				0.00	18.95	205.21	224.17	
19	MAHESANA	5	118	8	178	40	43	6	531	0	5	0	0	0	36	6	45	2	87	0	181	0	0	0	0	2	11	69	1258	1327					
		4.09	69.28	11.99	127.15	8.23	4.15	0.00	14.91	0.00	0.00	0.00	0.00	0.00	8.12	2.70	16.78	0.59	2.92	0.00	113.28	0.00	0.00	0.00	0.00	1.02	0.50				0.00	3.20	28.62	360.29	388.91
20	PATAN	23	71	3	4	35	58	2	113	0	0	2	1	1	0	6	14	0	0	3	86	0	0	0	0	0	3	49	78	396	474				
		12.84	88.91	2.46	4.00	81.78	62.44	0.07	18.77	0.00	0.00	0.86	0.18	0.00	0.00	5.04	5.32	0.00	0.00	0.00	92.59	0.00	0.00	0.00	0.00	0.00	0.03					5.95	103.07	278.17	381.24
21	PORBANDAR	17	64	1	1	13	70	35	1	1	2	0	3	5	15	3	17	6	12	0	24	0	0	0	0	0	7	81	216	297					
		58.50	76.26	0.00	0.00	15.34	67.11	0.00	0.00	0.00	0.00	0.00	0.00	11.97	13.68	0.00	6.47	0.00	2.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.88				85.82	166.53	252.35		
22	RAJKOT	13	59	0	4	17	36	0	44	0	0	1	17	21	153	0	1	0	0	1	168	0	0	0	0	0	81	53	563	616					
		27.36	57.32	0.00	1.97	35.74	29.28	0.00	38.20	0.00	0.00	0.52	3.71	39.36	270.52	0.00	0.19	0.00	0.00	0.44	110.25	0.00	0.00	0.00	0.00	0.00	0.00				1.02	103.43	512.46	615.88	
23	SURAT	5	205	18	96	0	97	1	211	0	67	8	616	1	42	3	46	0	16	0	138	0	0	0	0	0	0	36	1534	1570					
		3.92	63.78	14.60	15.31	0.00	0.00	0.00	5.29	0.00	0.00	0.84	88.04	0.00	0.00	0.46	5.24	0.00	0.43	0.00	73.29	0.00	0.00	0.00	0.00	0.00	0.00				0.00	19.83	251.39	271.21	
24	SURENDRA NAGAR	141	115	10	18	37	15	0	80	0	0	0	1	0	13	0	11	0	47	0	135	0	0	0	8	0	0	188	443	631					
		0.00	225.98	0.00	24.79	0.00	9.07	0.00	116.52	0.00	0.00	0.00	0.57	0.00	14.06	0.00	4.61	0.00	21.57	0.00	84.65	0.00	0.00	0.00	0.56	0.00	0.00				0.00	0.00	502.38	502.38	
25	TAPI	18	1288	3	193	0	311	1	355	0	39	1	241	2	123	0	559	0	9	0	74	0	0	0	0	0	0	25	3192	3217					
		42.49	420.03	10.31	135.36	0.00	10.98	0.00	9.86	0.00	1.15	0.60	46.80	0.16	16.05	0.00	201.02	0.00	2.68	0.00	35.25	0.00	0.00	0.00	0.00	0.00	0.00				0.00	53.56	879.18	932.75	
26	VADODARA	38	697	37	377	289	2872	8	693	4	138	11	345	2	283	12	820	0	25	1	236	0	0	0	0	0	185	587	7101	7688					
		29.66	239.31	15.96	85.25	10.50	536.38	0.54	6.22	0.20	2.58	12.18	66.02	0.19	56.54	0.23	3.16	0.00	4.66	1.76	221.76	0.00	0.00	0.00	0.00	0.00	6.51				12.86	77.74	1234.75	1312.48	
Sub Total	Total	357	4209	97	1066	699	5752	127	3515	12	357	1644	5391	147	1355	45	1864	29	676	21	1826	0	0	0	19	2	11	8166	61371	69537					
		220.74	1657.15	67.40	566.84	552.06	2944.32	1.29	341.61	1.53	19.61	17.00	344.07	404.70	1397.94	12.42	337.43	4.93	49.74	26.94	1592.76	0.00	0.00	0.00	1.74	1.02	0.50				51.84	107.41	1361.87	9361.10	10722.97
		457.39	3274.28	323.71	1914.64	577.60	3685.61	5.91	764.63	1.81	25.87	82.94	601.96	460.15	1563.67	19.95	568.81	47.81	216.67	26.94	2702.96	0.00	0.00	0.20	1.74	1.02	0.50				55.21	287.32	2060.63	15608.67	17669.30

**MONITORING FORMATS FOR MONTHLY PROGRESS REPORT UNDER MAHATMA GANDHI NATIONAL RURAL EMPLOYMENT GUARANTEE  
ACT(MGNREGA)PART-IV**

Transparency Report - Under MGNREGA During The Year										Upto The Month	September:2013-14		
SI.No.	Name Of The District	Must Roll Verified		Social Audit		Inspections Conducted			Gram Sabha Held			Complaints	
		NO of Muster Rolls Used	Verified	Total Gram Panchayats	No of GP where social Audit held	Total Works Taken up	NO. of Works Inspected at District Level	NO. of Works Inspected at Block Level	Total Gram Panchayats	No. of Gram Sabhas held	No. of VMC metings held	No. of Complaints Received	No of Complaints Disposed
1	2	4	5	6	7	8	9	10	11	12	13	14	15
<b>Phase I</b>													
1	<b>BANAS KANTHA</b>	19468	19468	783	783	3448	463	3448	783	783	783	96	88
2	<b>DANG</b>	764	764	70	70	57	31	20	70	70	0	0	0
3	<b>DOHAD</b>	21135	21135	479	479	4449	70	4449	479	0	0	0	0
4	<b>NARMADA</b>	7420	6451	219	219	2728	343	2573	219	219	275	0	0
5	<b>PANCH MAHALS</b>	13931	13931	715	715	4732	465	4674	715	715	715	101	87
6	<b>SABAR KANTHA</b>	14177	14177	720	720	2352	259	2352	720	720	720	4	4
<b>SUB TOTAL</b>		<b>76895</b>	<b>75926</b>	<b>2986</b>	<b>2986</b>	<b>17766</b>	<b>1631</b>	<b>17516</b>	<b>2986</b>	<b>2507</b>	<b>2493</b>	<b>201</b>	<b>179</b>
<b>Phase II</b>													
7	<b>BHARUCH</b>	2534	2473	543	543	943	90	692	543	543	543	16	16
8	<b>NAVSARI</b>	3506	3372	366	331	1480	75	1480	366	366	216	0	0
9	<b>VALSAD</b>	2046	1984	374	374	781	78	781	374	374	374	0	0
<b>SUB TOTAL</b>		<b>8086</b>	<b>7829</b>	<b>1283</b>	<b>1248</b>	<b>3204</b>	<b>243</b>	<b>2953</b>	<b>1283</b>	<b>1283</b>	<b>1133</b>	<b>16</b>	<b>16</b>
<b>Phase III</b>													
10	<b>AHMADABAD</b>	3252	2771	516	516	554	55	554	516	516	3	10	9
11	<b>AMRELI</b>	4370	4370	624	624	259	26	259	624	624	624	4	3
12	<b>ANAND</b>	2497	2142	352	352	674	83	674	352	352	660	1	0
13	<b>BHAVNAGAR</b>	1883	1883	775	775	204	31	204	775	775	775	0	0
14	<b>GANDHINAGAR</b>	3142	2851	294	294	290	78	290	294	294	294	22	16
15	<b>JAMNAGAR</b>	6152	5495	664	664	633	57	633	664	664	664	3	3
16	<b>JUNAGADH</b>	14336	13005	821	621	453	16	370	821	778	821	20	10
17	<b>KACHCHH</b>	3783	3783	615	551	207	21	207	615	615	485	77	77
18	<b>KHEDA</b>	5165	5165	219	219	6555	655	6555	603	603	603	0	0
19	<b>MAHESANA</b>	2540	2540	601	601	1257	120	1137	601	601	601	0	0
20	<b>PATAN</b>	4106	4106	465	465	843	82	843	465	465	465	26	20
21	<b>PORBANDAR</b>	1919	1801	151	151	83	35	83	151	151	230	0	0
22	<b>RAJKOT</b>	2498	2498	848	848	502	50	502	848	848	848	31	0
23	<b>SURAT</b>	2795	2440	567	567	775	0	775	567	567	567	24	3
24	<b>SURENDRANAGAR</b>	7914	7914	615	361	361	36	361	615	615	615	7	7
25	<b>TAPI</b>	26828	26828	283	283	1262	128	1262	283	283	283	0	0
26	<b>VADODARA</b>	7076	6600	867	867	4330	438	4325	867	867	1	34	0
<b>SUB TOTAL</b>		<b>100256</b>	<b>96192</b>	<b>9277</b>	<b>8759</b>	<b>19242</b>	<b>1911</b>	<b>19034</b>	<b>9661</b>	<b>9618</b>	<b>8539</b>	<b>259</b>	<b>148</b>
<b>Total</b>		<b>185237</b>	<b>179947</b>	<b>13546</b>	<b>12993</b>	<b>40212</b>	<b>3785</b>	<b>39503</b>	<b>13930</b>	<b>13408</b>	<b>12165</b>	<b>476</b>	<b>343</b>

MONITORING FORMATS FOR MONTHLY PROGRESS REPORT UNDER MAHATMA GANDHI NATIONAL RURAL EMPLOYMENT GUARANTEE ACT(NREGA) PART VI A																						
Capacity Building - Personnel Report Under MGNREGA During The Year											Upto The Month		September:2013-14									
S.No	State	Gram Panchayat Level		Block Level								District Level										
		Gram Rozgar Sahayak		Accountant		Engineers/Technical Assistants		Programme Officer		Computer Assistant		Works Manager & Technical Assistants		IT Manager & Computer Assistant		Accounts Manager		Training Coordinator		Coordinator for Social Audit and Grievance Redressal		
		Target	Achievement	Target	Achievement	Target	Achievement	Target	Achievement	Target	Achievement	Target	Achievement	Target	Achievement	Target	Achievement	Target	Achievement	Target	Achievement	Target
1	2	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	
Phase I																						
1	BANAS KANTHA	783	324	12	12	84	62	12	12	24	24	2	2	1	1	1	1	0	0	2	2	
2	DANG	70	38	1	1	7	3	1	1	2	0	3	2	1	1	1	1	0	0	1	0	
3	DAHOD	479	351	7	4	49	36	7	2	14	9	3	3	1	0	1	1	0	0	1	1	
4	NARMADA	219	123	4	4	28	20	4	4	8	8	1	1	1	0	1	1	0	0	1	1	
5	PANCH MAHALS	715	373	11	11	77	55	11	11	22	22	3	2	1	1	1	1	0	0	0	0	
6	SABAR KANTHA	720	241	13	12	91	54	13	13	26	0	1	1	1	1	1	1	0	0	2	1	
SUB TOTAL		2986	1450	48	44	336	230	48	43	96	63	13	11	6	4	6	6	0	0	7	5	
Phase II																						
7	BHARUCH	543	58	8	4	56	22	8	7	16	15	3	1	1	1	1	1	0	0	0	0	
8	NAVSARI	366	109	5	4	35	16	5	4	10	9	3	3	1	1	1	1	0	0	0	0	
9	VALSAD	348	109	5	1	35	22	5	3	10	4	3	2	1	1	1	1	0	0	0	0	
SUB TOTAL		1257	276	18	9	126	60	18	14	36	28	9	6	3	3	3	3	0	0	0	0	
Phase III																						
10	AHMADABAD	516	66	10	3	70	14	10	8	20	18	3	3	1	1	1	0	0	0	0	0	
11	AMRELI	590	20	11	6	77	10	11	10	22	10	2	2	1	1	1	1	0	0	1	1	
12	ANAND	352	86	8	5	56	16	8	8	16	16	3	2	1	1	1	1	0	0	0	0	
13	BHAVNAGAR	775	69	11	5	77	19	11	9	22	11	3	1	1	0	1	0	0	0	1	1	
14	GANDHINAGAR	294	23	4	3	28	8	4	4	8	7	1	0	1	1	1	0	0	0	0	0	
15	JAMNAGAR	664	97	10	3	70	26	10	10	20	14	2	1	1	1	1	2	0	0	0	0	
16	JUNAGADH	821	322	14	9	98	37	14	11	28	7	1	0	1	1	1	1	0	0	0	0	
17	KACHCHH	456	108	10	3	70	25	10	3	20	18	3	2	1	1	1	1	0	0	2	1	
18	KHEDA	559	133	10	2	70	38	10	9	20	11	2	1	1	1	1	1	0	0	0	0	
19	MAHESANA	589	0	9	2	63	22	9	6	18	11	3	1	1	1	1	1	0	0	1	1	
20	PATAN	465	0	7	7	49	19	7	6	14	14	3	1	1	1	1	2	0	0	0	0	
21	PORBANDAR	151	54	3	2	21	5	3	3	3	3	1	1	1	1	1	1	0	0	1	1	
22	RAJKOT	848	28	14	4	98	30	14	13	28	18	3	3	1	1	1	1	0	0	0	0	
23	SURAT	567	142	9	3	63	28	9	9	18	13	1	0	1	1	1	1	0	0	0	0	
24	SURENDRANAGAR	651	365	10	7	70	35	10	9	20	19	3	2	1	1	1	2	0	0	0	0	
25	TAPI	283	140	5	3	35	18	5	5	10	10	3	1	1	0	1	1	0	0	1	1	
26	VADODARA	867	249	12	3	84	37	12	12	24	22	3	1	1	0	1	1	0	0	1	1	
SUB TOTAL		9448	1902	157	70	1099	387	157	135	311	222	40	22	17	14	17	17	0	0	8	7	
Total		13691	3628	223	123	1561	677	223	192	443	313	62	39	26	21	26	26	0	0	15	12	

**MONITORING FORMATS FOR MONTHLY PROGRESS REPORT UNDER MAHATMA GANDHI NATIONAL RURAL EMPLOYMENT GUARANTEE ACT(MGNREGA)PART-VI B**

**Capacity Building - Training Report Under MGNREGA During The Year**

**Upto The Month :September:2013-14**

S. No	District	Gram Panchayat Level		Block Level								District Level								PRI Functionaries		Vigilance & Monitoring Committee Members				
		Gram Rozgar Sahayak		Accountant		Engineers/ Technical Assistants		Programme Officer		Computer Assistant		Works Manager & Technical Assistants		IT Manager & Computer Assistant		Accounts Manager		Training Coordinator		Coordinator for Social Audit and Grievance		Nos. To be Trained	Nos. Trained	Nos. To be Trained	Nos. Trained	
		Nos. To be Trained	Nos. Trained	Nos. To be Trained	Nos. Trained	Nos. To be Trained	Nos. Trained	Nos. To be Trained	Nos. Trained	Nos. To be Trained	Nos. Trained	Nos. To be Trained	Nos. Trained	Nos. To be Trained	Nos. Trained	Nos. To be Trained	Nos. Trained	Nos. To be Trained	Nos. Trained							
1	2	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	
Phase I																										
1	BANAS KANTHA	324	324	12	12	62	62	12	12	24	24	2	2	1	1	1	1	0	0	2	2	158	158	29	29	
2	DANG	38	28	1	1	3	3	1	1	0	0	2	1	1	1	1	1	0	0	1	0	70	70	1822	1822	
3	DOHAD	351	351	4	4	36	36	2	2	9	9	3	3	0	0	1	1	0	0	1	1	245	245	2250	2250	
4	NARMADA	123	123	4	4	20	20	4	4	8	8	1	1	0	0	1	1	0	0	1	1	1264	1264	117	117	
5	PANCH MAHALS	373	373	11	11	55	55	11	11	22	22	2	2	1	1	1	1	0	0	0	0	6280	6280	4505	4605	
6	SABAR KANTHA	241	241	12	12	54	54	13	13	0	0	1	1	1	1	1	1	0	0	1	1	5956	5956	3450	3450	
	<b>SUB TOTAL</b>	<b>1450</b>	<b>1440</b>	<b>44</b>	<b>44</b>	<b>230</b>	<b>230</b>	<b>43</b>	<b>43</b>	<b>63</b>	<b>63</b>	<b>11</b>	<b>10</b>	<b>4</b>	<b>4</b>	<b>6</b>	<b>6</b>	<b>0</b>	<b>0</b>	<b>6</b>	<b>5</b>	<b>13973</b>	<b>13973</b>	<b>12173</b>	<b>12273</b>	
Phase II																										
7	BHARUCH	58	58	4	4	22	22	7	7	15	15	1	1	1	1	1	1	0	0	0	0	4768	4768	3553	3553	
8	NAVSARI	109	114	4	4	16	17	4	4	9	9	3	1	1	1	1	1	0	0	0	0	1934	1934	1371	1371	
9	VALSAD	109	109	1	1	22	22	3	3	4	3	2	2	1	1	1	1	0	0	0	0	1695	1695	1695	1695	
	<b>SUB TOTAL</b>	<b>276</b>	<b>281</b>	<b>9</b>	<b>9</b>	<b>60</b>	<b>61</b>	<b>14</b>	<b>14</b>	<b>28</b>	<b>27</b>	<b>6</b>	<b>4</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8397</b>	<b>8397</b>	<b>6619</b>	<b>6619</b>	
Phase III																										
10	AHMADABAD	66	66	3	3	14	14	8	8	18	18	3	3	1	1	0	0	0	0	0	0	3612	3612	2064	2064	
11	AMRELI	20	20	6	6	10	10	10	10	10	10	2	2	1	1	1	1	0	0	1	1	590	590	590	590	
12	ANAND	86	86	5	5	16	16	8	8	16	16	2	2	1	1	1	1	0	0	0	0	660	660	2169	2169	
13	BHAVNAGAR	69	69	5	5	19	19	9	9	11	11	1	1	0	0	0	0	0	0	1	1	132	132	1007	1007	
14	GANDHINAGAR	23	23	3	3	8	8	4	4	7	7	0	0	1	1	0	0	0	0	0	0	2704	2704	294	294	
15	JAMNAGAR	97	97	3	3	26	26	10	10	14	14	1	1	1	1	2	2	0	0	0	0	947	947	664	664	
16	JUNAGADH	322	322	9	9	37	37	11	11	7	7	0	1	1	1	1	1	0	0	0	0	389	389	821	821	
17	KACHCHH	108	108	3	3	25	25	3	3	18	18	2	1	1	0	1	1	0	0	1	2	0	0	478	478	
18	KHEDA	133	133	2	2	38	38	9	9	11	11	1	1	1	1	1	1	0	0	0	0	0	0	0	0	
19	MAHESANA	0	0	2	3	22	22	6	6	11	11	1	1	1	1	1	1	0	0	1	1	644	644	4123	4123	
20	PATAN	0	0	7	7	19	19	6	6	14	14	1	1	1	1	1	1	0	0	0	0	4076	4076	3260	3260	
21	PORBANDAR	54	54	2	2	5	2	3	3	3	3	1	0	1	0	1	1	0	0	1	1	728	323	958	230	
22	RAJKOT	28	28	4	4	30	30	13	13	18	18	3	3	1	1	1	1	0	0	0	0	2703	2703	5058	5058	
23	SURAT	142	142	3	3	28	28	9	9	13	13	0	0	1	1	1	1	0	0	0	0	3331	2451	2596	1814	
24	SURENDRANAGAR	365	365	7	7	35	35	9	9	19	19	2	2	1	1	2	2	0	0	0	0	615	615	615	615	
25	TAPI	140	140	3	3	18	18	5	5	10	10	1	1	0	0	1	1	0	0	1	1	520	520	2030	2030	
26	VADODARA	249	249	3	3	37	34	12	12	22	22	1	1	0	0	1	1	1	1	1	1	2869	2869	5202	5202	
	<b>SUB TOTAL</b>	<b>1902</b>	<b>1902</b>	<b>70</b>	<b>71</b>	<b>387</b>	<b>381</b>	<b>135</b>	<b>135</b>	<b>222</b>	<b>222</b>	<b>22</b>	<b>21</b>	<b>14</b>	<b>12</b>	<b>16</b>	<b>16</b>	<b>1</b>	<b>1</b>	<b>7</b>	<b>8</b>	<b>24520</b>	<b>23235</b>	<b>31929</b>	<b>30419</b>	
	<b>Total</b>	<b>3628</b>	<b>3623</b>	<b>123</b>	<b>124</b>	<b>677</b>	<b>672</b>	<b>192</b>	<b>192</b>	<b>313</b>	<b>312</b>	<b>39</b>	<b>35</b>	<b>21</b>	<b>19</b>	<b>25</b>	<b>25</b>	<b>1</b>	<b>1</b>	<b>13</b>	<b>13</b>	<b>46890</b>	<b>45605</b>	<b>50721</b>	<b>49311</b>	

BANK / POST ACCOUNTS STATUS (September: 2013-14)											Total Amount Disbursed (Rs.in lakhs)
S.N O	Name Of The District	NO. of Bank Account Opened		Amount of wages Disbursed through bank Accounts (Rs. in Lakhs)	No. of Post Office Account Opened		Amount of Wages disbursed through post office Accounts (Rs. in lakhs)	Total Accounts			
		Individual	Joint		Individual	Joint		Individual	Joint	Total	
1	2	4	5	6	7	8	9	10=4+7	11=5+8	12=10+11	12=6+9
Phase I											
1	BANAS KANTHA	150	276	0.00	128403	57282	1938.00	128553	57558	186111	1938.00
2	DANG	315	1013	97.00	4460	9365	194.00	4775	10378	15153	291.00
3	DAHOD	91756	46225	991.00	62547	31422	110.00	154303	77647	231950	1101.00
4	NARMADA	2995	2150	28.00	89270	41010	972.00	92265	43160	135425	1000.00
5	PANCH MAHALS	40140	54071	917.00	55199	45291	407.00	95339	99362	194701	1324.00
6	SABAR KANTHA	0	76438	573.00	0	108688	734.00	0	185126	185126	1307.00
<b>SUB TOTAL</b>		<b>135356</b>	<b>180173</b>	<b>2606.00</b>	<b>339879</b>	<b>293058</b>	<b>4355.00</b>	<b>475235</b>	<b>473231</b>	<b>948466</b>	<b>6961.00</b>
Phase II											
7	BHARUCH	1247	0	0.00	71418	11999	216.00	72665	11999	84664	216.00
8	NAVSARI	15533	3345	223.00	20944	1558	287.00	36477	4903	41380	510.00
9	VALSAD	27626	39986	51.00	15632	86258	218.00	43258	126244	169502	269.00
<b>SUB TOTAL</b>		<b>44406</b>	<b>43331</b>	<b>274</b>	<b>107994</b>	<b>99815</b>	<b>721.00</b>	<b>152400</b>	<b>143146</b>	<b>295546</b>	<b>995.00</b>
Phase III											
10	AHMADABAD	22570	9241	76.00	48219	23948	201.00	70789	33189	103978	277.00
11	AMRELI	20150	3248	174.00	67112	513	130.00	87262	3761	91023	304.00
12	ANAND	65048	10652	80.00	28729	1953	76.00	93777	12605	106382	156.00
13	BHAVNAGAR	1224	14283	75.00	5030	36284	57.00	6254	50567	56821	132.00
14	GANDHINAGAR	11528	11436	260.00	643	574	9.00	12171	12010	24181	269.00
15	JAMNAGAR	31058	3983	314.00	20491	3198	90.00	51549	7181	58730	404.00
16	JUNAGADH	0	78493	572.00	0	90941	602.00	0	169434	169434	1174.00
17	KACHCHH	2532	1	8.00	81116	23569	67.00	83648	23570	107218	75.00
18	KHEDA	0	15870	9.00	0	235707	248.00	0	251577	251577	257.00
19	MAHESANA	1581	425	51.00	4491	811	123.00	6072	1236	7308	174.00
20	PATAN	1028	1122	0.00	92126	32245	870.00	93154	33367	126521	870.00
21	PORBANDAR	3968	8499	150.00	6554	17985	9.00	10522	26484	37006	159.00
22	RAJKOT	26583	11020	39.00	75125	34430	125.00	101708	45450	147158	164.00
23	SURAT	22615	35492	172.00	11073	42209	68.00	33688	77701	111389	240.00
24	SURENDRANAGAR	0	6432	12.00	0	280933	542.00	0	287365	287365	554.00
25	TAPI	6992	8288	310.00	28819	92771	1030.00	35811	101059	136870	1340.00
26	VADODARA	60050	23328	197.00	82586	42138	711.00	142636	65466	208102	908.00
<b>SUB TOTAL</b>		<b>276927</b>	<b>241813</b>	<b>2499.00</b>	<b>552114</b>	<b>960209</b>	<b>4958.00</b>	<b>829041</b>	<b>1202022</b>	<b>2031063</b>	<b>7457.00</b>
<b>Total</b>		<b>456689</b>	<b>465317</b>	<b>5379.00</b>	<b>999987</b>	<b>1353082</b>	<b>10034.00</b>	<b>1456676</b>	<b>1818399</b>	<b>3275075</b>	<b>15413.00</b>



## MGNREGA COMPARATIVE PROGRESS

Indicator	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14 (End of September)
1	2	2	3	4	5	6	7	8
<b>No. of Registered household</b>	632269	865503	2877792	3569686	3955523	4076332	3844880	3610323
<b>No. of households issued jobcards</b>	632269	865503	2877792	3569686	3955523	4076332	3844880	3610323
<b>Number of households provided employment</b>	226269	290651	850691	1605075	1096210	820577	680423	305257
<b>Mandays generated(in lakhs)</b>	100.56	90.04	213.07	584.98	491.84	311.22	281.47	94.85
<b>Mandays generated by women (lakhs)</b>	50.44	41.91	91.24	273.38	214.73	140.76	120.62	44.55
<b>Total number of works undertaken</b>	9108	21612	47324	296654	86127	138793	115156	69537
<b>Completed works</b>	3816	14579	32561	263598	47085	40467	41149	8166
<b>On going works</b>	5292	7033	14763	33056	39042	98326	74007	61371
<b>Available Fund (Rs. In Lakh)</b>	14853.21	13176.47	28223.53	93130.63	126832.53	93535.09	88100.95	43742.09
<b>Total expenditure(Rs. In Lakh)</b>	8603.10	8183.71	19615.34	73884.95	78903.41	65346.38	63323.64	19046.62
<b>Average Days employment\HH</b>	44	31	25	36	45	38	41	31
<b>Labour Budget Plan (Rs in Lakh)</b>	-	-	16000.00	65600.00	146821.00	80085.00	92979.92	73333.41
<b>Achievement against the labour budget(%)</b>	-	-	122.60	112.63	53.74	81.60	68.10	25.97
<b>Achievement against available fund(%)</b>	-	-	69.50	79.33	62.21	69.86	71.88	43.54